



# **Alabama Department of Veterans Affairs**

**Annual Report  
Fiscal Year 2013**



NOVEMBER 11, 2013  
HONORING ALL WHO SERVED



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STATE OF ALABAMA  
DEPARTMENT OF VETERANS AFFAIRS  
P. O. Box 1509  
Montgomery, Alabama 36102-1509  
Telephone (334) 242-5077  
Fax (334) 242-5102



Rear Admiral W. Clyde Marsh, USN, (Ret.)  
Commissioner

November 21, 2014

Governor Robert Bentley  
Members of the State Board of Veterans Affairs  
Citizens of the State of Alabama

Greetings:

*Code of Alabama, 1975, Section 31-5-7, reads:*

“The Commissioner of the Department of Veterans Affairs shall submit to the State Board of Directors the report of activities for the Alabama Department of Veterans Affairs. An annual report with reference to claims presented on behalf of veterans of this state, concerning veterans aided under federal, state, or local legislation and to otherwise report activities and accomplishments of the Department of Veterans Affairs.”

In compliance with the above section, it is my distinct honor to present herewith the Annual Report of the Alabama Department of Veterans Affairs for FY 2013.

Respectfully,

A handwritten signature in black ink, appearing to read "W. Clyde Marsh", written over a horizontal line.

W. Clyde Marsh  
Commissioner



## TABLE OF CONTENTS

State Board of Veterans Affairs.....	6
Commissioner’s Overview.....	7
A Year in Review.....	8
Alabama Department of Veterans Affairs	
Organizational Chart.....	10
Personnel Directory .....	11
Department Financial Statement.....	19
Veterans Assistance Fund Financial Statement .....	20
Veterans Home Trust Fund Financial Statement .....	21
Activity Reports	
Veterans & Employee Workforce Demographics .....	22
Alabama G.I. Dependents’ Scholarship Program .....	23
Claims Division Statistics .....	30
Actions and Services Completed by ADVA County Offices .....	31
United States Department of Veterans Affairs	
Geographic Distribution of Estimated Expenditures by County .....	36
U.S. Per Capita Compensation and Pension .....	38
Alabama State Veterans Homes.....	39
Demographics – Bill Nichols State Veterans Home (Alexander City).....	42
Demographics – Floyd E. “Tut” Fann State Veterans Home (Huntsville).....	43
Demographics – William F. Green State Veterans Home (Bay Minette).....	44
Demographics – Colonel Robert L. Howard State Veterans Home .....	45
FY 2013 Daily Rate .....	47
Alabama State Veterans Memorial Cemetery at Spanish Fort .....	52

# STATE BOARD OF VETERANS AFFAIRS

The State Board of Veterans Affairs consists of the Governor, as chair, and representatives who shall serve for a term of four years from the date of their respective appointments. These representatives shall be selected from the memberships of the Alabama Department of the American Legion, the United Spanish American War Veterans, the Veterans of Foreign Wars, the Disabled American Veterans, the Veterans of WWI of the USA, Incorporated, the Vietnam Veterans of America, AMVETS, the Military Order of the Purple Heart, American Ex-Prisoners of War, Inc., Marine Corps League and Military Officers Association of America as prescribed by Alabama Code §31-5-3.

## Board Members for Fiscal Year 2013

Governor Robert Bentley – Chairman	Charles Stephens
Dolores “Dee” Hardin – Vice Chairwoman	Pat Downing
Chad Richmond	Don Fisher
Ken Rollins	Jeffery Brown
Wayne Dial	John New
William Wyatt	Deborah Walker
James Graves	Cynthia Jean Watson
Willis Frazier	Robert Baker



Pictured Seated (left to right): Wayne Dial, William Wyatt, John New, Governor Robert Bentley, Dolores “Dee” Hardin, Jeffery Brown, Ken Rollins. Standing (left to right): Charles Stephens, Don Fisher, Pat Downing, Chad Richmond, Clyde Marsh (Commissioner), Deborah Walker, Cynthia Jean Watson, Willis Frazier, James Graves. Not Pictured: Robert Baker.

## Commissioner's Overview



To the Governor of the State of Alabama, members of the State Board of Veterans Affairs, the President of the Senate, and the Speaker of the House of Representatives, it my distinct honor to submit the 2013 Annual Report for the Alabama Department of Veterans Affairs. This report highlights the significant accomplishments of a superb team of dedicated state employees and the unyielding support we receive from our partners at the U.S. Department of Veterans Affairs, our counterparts in state government, our elected officials, supporters at the city and county level as well as the veterans service organizations and community partners.

2013 was another productive year as ADVA continues to provide veterans counseling and advocacy services throughout the State of Alabama. Your four state veterans homes are at 99 percent occupancy and the relatively new domiciliary at the Col. Robert L. Howard State Veterans Home in Pell City is at 89 percent occupancy. During the past year pharmacy services provisions were developed, staffed and are now being provided by ADVA's long-term care contract provider, Health Management Resources (HMR), following the VAMC's termination of pharmacy operations in state facilities. Each state veterans home now operates its own pharmacy and is staffed with a pharmacist and several technicians to serve in-home veteran residents.

The Alabama GI Dependents' Scholarship Program continues to be a great dependent benefit of eligible disabled veterans. In 2013 the program provided \$43 million in educational benefits to spouses, dependent children and step-children. In 2014 ADVA will recommend a change to the program through legislation that will eliminate the requirement for veterans to have served in wartime for their dependent to qualify for the program. The change will allow dependents of peacetime disabled veterans to be eligible for the program as long as they meet all other previous requirements such as being a resident in Alabama twelve months immediately before entering military service, have served 90 days of more of active service and have a 20% or greater service connected disability. Additional changes to the program will include the following:

The Alabama GI Dependents' Scholarship will only cover undergraduate degrees, associate degrees and certificates of study and will only pay in-state tuition rates for veteran dependent education at any state-supported college, university or technical school.

As a result of ADVA efforts and collaborative partners, VA benefits and services generated some \$2.8 billion into Alabama's economy. These dollars came from VA compensation, pension and education benefits, construction and veterans health care coverage. Return of investment for veterans benefits and services in 2013 averaged \$396 to \$19 ADVA expenditures.

We also know that many Alabamians are not taking advantage of many federal, state and local benefits and services that they have earned. ADVA will strive to continue reducing that gap in the upcoming years. ADVA will continue to focus on counseling, education, dissemination of information as well as conducting outreach events in the community centers where veterans live.

On behalf of the agency, it is our distinct honor and privilege to serve the veterans and their family members of the Great State of Alabama.

# *A Year in Review*



Governor Robert Bentley attended the Memorial Day program at the William F. Green State Veterans Home in Bay Minette, AL. The Alabama State Veterans Homes held events throughout the year to honor the men and women who have served in uniform.



The Alabama State Veterans Memorial Cemetery at Spanish Fort held its first Memorial Day program with hundreds in attendance. The cemetery, opened in April 2012, serves as a final resting place for Alabama Veterans and their family members.



May 2013 was Military Appreciation Month with the ADVA celebrating the occasion by hosting a Supermarket of Veterans Benefits in Opelika, AL. The event provided a one-stop shop opportunity for Veteran services and benefits.



Macon County Veteran Service Officer, David Sharpe (right), assists a Veteran during the Supermarket of Veterans Benefits. Some 50 state, federal and non-profit agencies assisted over 800 Veterans during the event.



Members of the State Board of Veterans Affairs joined Commissioner Clyde Marsh at the Alabama State Veterans Memorial Cemetery at Spanish Fort for the unveiling of a Committal Table for Veteran burials.



The Annual Wreaths Across America State Capitol Ceremony was held in December 2012 to honor and remember our nation's fallen Service Members and Veterans.



The Alabama State Board of Veterans Affairs took action for improving the accessibility, delivery and sustainability of Veteran benefits in the areas of claims, health care, education, employment, homelessness and other services.



Commissioner Clyde Marsh presents a Governor's Commendation of Service to Terrell Hartley of Montgomery for his service in WWII. Mr. Hartley received the recognition during his 100th birthday celebration held at The American Legion Department of Alabama.



The ADVA hosted a meeting with members of the Chairman of the Joint Chiefs of Staff Warrior and Family Support program to discuss outreach opportunities for Service Members, Veterans and their families.

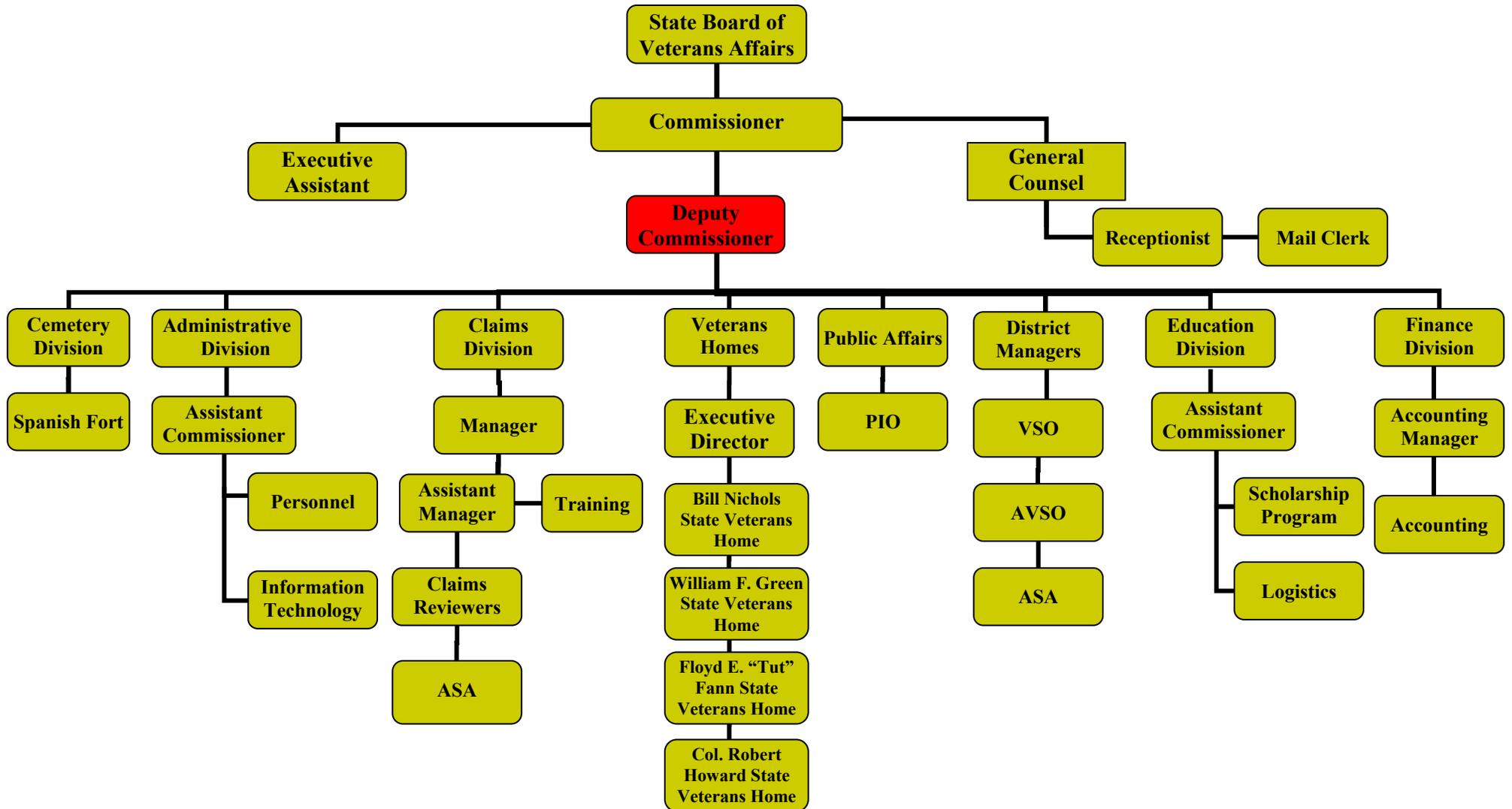


Veterans Day events were held throughout the state that honored the service and sacrifice of the men and women who have served in America's Armed Forces.



Alabama Department of Veterans Affairs employees received educational and professional development training during the department's 2013 Training Conference held in Montgomery.

# ALABAMA DEPARTMENT OF VETERANS AFFAIRS ORGANIZATION CHART



RED - Vacant Positions

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>AUTAUGA</b> Tracey L. Jackson	218 North Court Street Prattville, AL 36067 Phone: (334) 358-6746 FAX: (334) 361-4821	Tuesday, Wednesday, and Friday
<b>BALDWIN</b> Raymond Williamson Vickie K. Prewett	201 East Section Street Foley, AL 36535 Phone: (251) 937-0218 FAX: (251) 972-8535	Monday - Friday
<b>BARBOUR</b> Itinerant	Barbour County Courthouse 303 East Broad Street Ste. 102 Eufaula, AL 36027 Phone: (334) 619-1511 FAX: (334) 619-1512	Monday & Thursday
<b>BIBB</b> Roger D. Kinard	35 Court Square East, Ste. 105 Centreville, AL 35042 Phone: (205) 926-3116 FAX: (205) 926-3126	Monday, Tuesday, and Wednesday
<b>BLOUNT</b> Itinerant	1004 2nd Avenue E, RM 13 Oneonta, AL 35121 Phone: (205) 274-2287 FAX: (205) 274-7611	Monday
<b>BULLOCK</b>	The Bullock County office has re-located to the Montgomery County location.	
<b>BUTLER</b> Tammie R. Rice	201 S. Conecuh Street, Ste. 102 Greenville, AL 36037 Phone: (334) 382-3231 FAX: (334) 382-6595	Monday and Friday
<b>CALHOUN</b> Kathryn S. Moore Annette J. Rainge	1702 Noble Street, Ste. 109 Anniston, AL 36202 Phone: (256) 241-2950 FAX: (256) 231-1893	Monday - Friday
<b>CHAMBERS</b>	The Chambers County office has been re-located to the Lee County location.	
<b>CHEROKEE</b>	The Cherokee County office has been re-located to the Etowah County location.	

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>CHILTON</b>	The Chilton County office has been relocated to the Shelby County location.	
<b>CHOCTAW</b> F. Dwight McBride	117 S. Mulberry St., RM 126 Butler, AL 36904 Phone: (205) 459-2111 FAX: (205) 459-2116	Monday - Friday
<b>CLARKE</b> Rhonda K. Jackson	120 Court Street Grove Hill, AL 36451 Phone: (251) 275-3374 FAX: (251) 275-1060	Monday, Tuesday, and Wednesday
<b>CLAY</b>	The Clay County office has been re-located to the Randolph County location.	
<b>CLEBURNE</b> Rochelle I. Osbourn	120 Vickery Street, RM 106 Heflin, AL 36264 Phone: (256) 463-7765 FAX: (256) 463-1015	Monday, Tuesday, and Wednesday
<b>COFFEE</b> Meriah H. Nelson Diann Pearson	Coffee County Complex 1065 E. McKinnon Street New Brockton, AL 36351 Phone: (334) 894-5858 FAX: (334) 894-6506	Monday, Tuesday, Thursday and Friday
<b>COLBERT</b>	The Colbert County office has been re-located to the Lauderdale County location.	
<b>CONECUH</b> Itinerant	111 Court Street, Ste. 108 Evergreen, AL 36401 Phone: (251) 578-7036 FAX: (251) 578-2835	Wednesday and Thursday
<b>COOSA</b>	The Coosa County office has been relocated to the Tallapoosa County location.	
<b>COVINGTON</b> Itinerant	250 Hillcrest Drive, RM 151 Andalusia, AL 36420 Phone: (334) 428-2687 FAX: (334) 428-2679	Monday and Tuesday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>CRENSHAW</b>		
The Crenshaw Count office has been re-located to the Butler County location.		
<b>CULLMAN</b>		
Johanna A. Chambers Debra Bradford-Moore	500 2nd Avenue SW, RM 109 Cullman, AL 35055 Phone: (256) 775-4662 FAX: (256) 775-4947	Monday - Friday
<b>DALE</b>		
Jerry Lucas	202 Hwy 123 South, Suite F Ozark, AL 36360 Phone: (334) 774-5550 FAX: (334) 774-5713	Monday - Friday
<b>DALLAS</b>		
Itinerant	105 Lauderdale St., RM 132 Selma, AL 36702 Phone: (334) 874-2533 FAX: (334) 874-2599	Thursday and Friday
<b>DEKALB</b>		
James E. "Jim" McIntire	500 Grand Avenue SW Ft. Payne, AL 35967 Phone: (256) 845-8572 FAX: (256) 845-8582	Tuesday - Friday
<b>ELMORE</b>		
Tracey L. Jackson	203 Hill Street Wetumpka, AL 36092 Phone: (334) 567-1175 FAX: (334) 514-5845	Monday and Thursday
<b>ESCAMBIA</b>		
Michael M. Hanks	8600 Highway 31 East, Box 4 Atmore, AL 35602 Phone: (251) 368-4223 Ext. 115 FAX: (251) 446-8610	Monday - Friday
<b>ETOWAH</b>		
Kevin F. Martin Norma Jean Russell	800 Forest Avenue, Suite 202 Gadsden, AL 35901 Phone: (256) 549-5458 FAX: (256) 549-5449	Monday - Friday
<b>FAYETTE</b>		
Jon A. Doolittle, Sr.	103 First Avenue NW Fayette, AL 35555-0304 Phone: (205) 932-6262 FAX: (205) 932-5251	Monday, Thursday and Friday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>FRANKLIN</b> Thomas Malone Brenda Holaway	410 Jackson Street Russellville, AL 35653 Phone (256) 332-8845 Fax: (256) 332-8839	Monday - Friday
<b>GENEVA</b> Itinerant Diann Pearson	200 North Commerce Street Geneva, AL 36340 Phone: (334) 684-5657 FAX: (334) 684-5656	Tuesday, Wednesday and Thursday
<b>GREENE</b> Itinerant	Wm. McKinley Branch Courthouse Eutaw, AL 35462 Phone: (205) 372-6977 FAX: (205) 372-6947	Wednesday
<b>HALE</b>	The Hale County office has been re-located to the Bibb County location.	
<b>HENRY</b>	The Henry County office has been re-located to the Barbour County location.	
<b>HOUSTON</b> Davy K. Daughtry Vacant	1685 Ross Clark Circle Dothan, AL 36301 Phone: (334) 677-4749 FAX: (334) 673-7550	Monday - Friday
<b>JACKSON</b> Mike K. Maynor	102 E. Laurel St, Ste. 33 Scottsboro, AL 35768 Phone: (256) 259-1411 FAX: (256) 259-9019	Wednesday - Thursday
<b>JEFFERSON/BIRMINGHAM</b> Robert "Bruce" Herndon Angela F. Hunter James R. Threadgill Zanthia S. Matthews Shameka S. Miles Rashida A. Simmons	2121 Rev. Abraham Woods, Jr.. Blvd N Suite 1501 Birmingham, AL 35203 Phone: (205) 521-7305 FAX: (205) 521-7309	Monday - Friday
<b>JEFFERSON/BESSEMER</b> C. David McElwee	1801 3rd Avenue North, RM 105A Bessemer, AL 35020 Phone: (205) 481-4117 FAX: (205) 481-8015	Monday - Friday

## COUNTY VETERANS AFFAIRS OFFICES PERSONNEL DIRECTORY

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
<b>LAMAR</b> Jon A. Doolittle, Sr.	Courthouse Annex Bevill Bldg. West Columbus Avenue Vernon, AL 35592 Phone: (205) 695-7253 Fax: (205) 695-0023	Wednesday
<b>LAUDERDALE</b> Lenita Riedel Raynea D. Call Pearly R. Tittle Peggy Marquart	312 S. Court Street Florence, AL 35630 Phone: (256) 760-5845 Fax: (256) 767-0013	Monday - Friday
<b>LAWRENCE</b> The Lawrence County office has been re-located to the Morgan County location.		
<b>LEE</b> Cindy Michaud Elaine W. Whatley	215 South 9th Street RM 120 Opelika, AL 36801 Phone: (334) 737-3626 FAX: (334) 745-9769	Monday - Friday
<b>LIMESTONE</b> Michael W. Davis	1109 W. Market Street Ste. B Athens, AL 35611 Phone: (256) 233-6459 FAX: (256) 233-6423	Monday - Wednesday
<b>LOWNDES</b> The Lowndes County office has been re-located to the Montgomery County location.		
<b>MACON</b> David C. Sharpe Betty Dubose	Tuskegee VA Medical Center Building 2, RM 109 Tuskegee, AL 36803 Phone: (334) 727-0550 FAX: (334) 724-6890	Monday - Friday
<b>MADISON</b> Harley F. Goble, Jr. Ricardo J. Pearson Wesley H. Conner	Old Grant Building 115-B Washington Street Huntsville, AL 35801 Phone: (256)532-1662 FAX: (256) 532-1562	Monday - Friday
<b>MARENGO</b> Sandra M. Wright	101 E. Coats Avenue, RM 123 Linden, AL 36748 Phone: (334) 295-2243 FAX: (334) 295-2268	Monday – Friday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>MARION</b> Donald G. Walls	First Avenue SW & Military Street Hamilton, AL 35570 Phone: (205) 921-3161 FAX: (205) 921-1742	Monday - Friday
<b>MARSHALL</b> Rhonda D. Tidmore	424 Blount Avenue Guntersville, AL 35976 Phone: (256) 571-7761 FAX: (256) 571-7856	Monday and Thursday
<b>MOBILE</b> Tonya D. Wicks Latashia M. Love Vacant Darlene Stinson	Bay Haas Building 1150 Government St., RM 107 Mobile, AL 36604 Phone: (251) 574-8578 FAX: (251) 574-5606	Monday - Friday
<b>MONROE</b> Rhonda K. Jackson	65 North Alabama Avenue Monroeville, AL 36461 Phone: (251) 575-9832 FAX: (251) 575-9046	Thursday and Friday
<b>MONTGOMERY</b> Charles McCrary	125 Washington Avenue Montgomery, AL 36104 Phone: (334) 832-1392 FAX: (334) 832-7725	Monday - Friday
<b>MORGAN</b> Anthony M. Robinson Karen C. Lockhart	302 Lee Street NE, 1st Floor Decatur, AL 35601 Phone: (256) 351-4636 FAX: (334) 351-4664	Monday - Friday
<b>PERRY</b>	The Perry County office has been re-located to the Dallas County location.	
<b>PICKENS</b> Jon A. Doolittle, Sr.	Service Center Bldg. RM 302-B Highway 17 North Carrollton, AL 35447 Phone: (205) 367-2099 FAX: (205) 367-2265	Tuesday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b>PIKE</b> Charles Randal Ross	120 Church Street Troy, AL 36081 Phone: (334) 566-1780 FAX: (334) 566-9141	Monday - Friday
<b>RANDOLPH</b> Itinerant	One Main Street, RM 208 Wedowee, AL 36278 Phone: (256) 357-4775 Fax: (256) 357-4846	Thursday and Friday
<b>RUSSELL</b> David C. Sharpe James C. Holloway Natasha S. Sanks	1000 Broad Street Phenix City, AL 36867 Phone: (334) 298-7767 FAX: (334) 298-7297	Monday - Friday
<b>ST. CLAIR</b> Jeffrey R. Samoranski	1815 Cogswell Ave., Ste. 132 Pell City, AL 35125 Phone: (205) 338-7315 FAX: (205) 814-1509	Monday - Friday
<b>SHELBY</b> Harry L. Moon John D. Jones	54 Kelley Lane Columbiana, AL 35051 Phone: (205) 669-3835 FAX: (205) 669-8559	Monday - Friday
<b>SUMTER</b>	The Sumter County office has been re-located to the Choctaw County location.	
<b>TALLADEGA</b> Itinerant	132 North Court Street Talladega, AL 35160 Phone: (256) 761-2117 FAX: (256) 761-2144	Friday
<b>TALLAPOOSA</b> Aretha R. Ford	395 Lee Street, RM 145 Alexander City, AL 35010 Phone: (256) 234-5246 FAX: (256) 234-5648	Monday - Friday
<b>TUSCALOOSA</b> Eric G. Ervin Kelly Montgomery LaWanna Peters	714 Greensboro Ave., RM 241 Tuscaloosa, AL 35401 Phone: (205) 349-3870, Ext. 360 FAX: (205) 758-6170	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES  
PERSONNEL DIRECTORY**

<b><u>COUNTY</u></b>	<b><u>ADDRESS, TELEPHONE, FAX</u></b>	<b><u>DAYS SERVED</u></b>
<b><u>WALKER</u></b> Jaime Dingler Patricia H. Hall	1803 3rd Avenue South, RM 106 Jasper, AL 35502 Phone: (205) 384-7277 FAX: (205) 384-7015	Monday - Friday

**WASHINGTON**

The Washington County office has been re-located to the Clarke County location.

**WILCOX**

The Wilcox County office has been re-located to the Marengo County location.

**WINSTON**

The Winston County office has been re-located to the Walker County location.

**DEPARTMENT OF VETERANS AFFAIRS  
FINANCIAL STATEMENT**

FY 2013

SOURCE OF FUNDS

Act No. 2012-568	State General Fund	\$ 1,224,063
Act No. 2012-568	State General Fund (FY12 Reversion Reappropriated)	\$ 876,354
	Total State General Fund	\$ 2,100,417
Act No. 2012-569	ETF Administration	2,497,476
Act No. 2012-569	Education Trust Fund (AL G.I. Benefits)	38,000,000
Act No. 2013-69	Education Trust Fund (AL G.I. Benefits) - Supplemental	5,264,915
	Total Education Trust Fund	<u>45,762,391</u>
	<b>TOTAL SOURCE OF FUNDS</b>	<b>\$ 47,862,808</b>

EXPENDITURES

01	Personnel Costs	2,321,761
02	Employee Benefits	911,792
03	Travel (In-State)	127,216
04	Travel (Out-of-State)	6,796
05	Repairs and Maintenance	3,338
06	Rentals and Leases	316,013
07	Utilities and Communication	87,548
08	Professional Services	84,609
09	Supplies, Materials, and Operating Expenses	170,964
10	Transportation Equipment Operations	38,142
11	Grants and Benefits	32,689
	(AL G.I. Bill Education Benefits)	43,238,600
14	Other Equipment Purchases	4,442
	<b>TOTAL EXPENDITURES</b>	<b><u>\$ 47,343,910</u></b>
	Reverted to General Fund	\$ 491,278
	Reverted to Education Trust Fund (Admin.)	\$ 1,305
	Reverted to Education Trust Fund (AL G.I. Benefits)	\$ 26,315

**ALABAMA VETERANS ASSISTANCE FUND  
FINANCIAL STATEMENT**

FY 2013

**SOURCE OF FUNDS**

Beginning Balance as of October 1, 2012	\$ 74,837,081
Transfer from Confederate Soldiers & Sailors Ad Valorem 9/28/13	31,595,393
Federal Reimbursement (Cemetery Construction)	5,441,533
Federal Reimbursement (Per Diem RLH State Veterans Home)	1,775,899
Federal Burial Awards	33,280
Miscellaneous Tags	14,411
Cemetery Fees	4,875
Surplus Property	702
Donations	100
<b>TOTAL REVENUE</b>	<b><u>38,866,193</u></b>
<b>TOTAL SOURCE OF FUNDS</b>	<b><u>\$ 113,703,274</u></b>

**EXPENDITURES**

	<u>Administration</u>	<u>Nichols Home Alexander City</u>	<u>Green Home Bay Minette</u>	<u>Fann Home Huntsville</u>	<u>Howard Home Pell City</u>	<u>Capital Outlay Pell City</u>	<u>Capital Outlay Alexander City</u>	<u>Cemetery Spanish Fort</u>	
01 Personnel Costs	1,597,053	-	-	-	-	-	-	106,528	
02 Employee Benefits	631,831	-	-	-	-	-	-	41,545	
05 Repair and Maintenance	-	70,990	131,540	176,832	2,635	-	-	9,081	
06 Rentals and Leases	-	-	-	-	-	-	-	2,497	
07 Utilities and Communication	-	-	-	-	-	-	-	17,772	
08 Professional Services	180,521	2,095	3,099	283	-	(105,142)	400,000	530	
(Health Management Resources)	-	4,200,943	4,291,916	4,314,525	8,944,970	-	-	-	
09 Supplies, Materials, etc.	39,900	25,335	68,542	32,804	18,084	(433,715)	-	16,571	
10 Transportation Equipment Op	-	-	-	-	-	-	-	1,813	
11 Grants and Benefits	-	-	-	-	-	-	-	-	
12 Capital Outlay	-	-	-	(197) *	1,990	(1,288,537)	4,000,000	-	
14 Other Equipment	-	132,426	30,930	104,885	-	(2,184,154)	-	3,450	
<b>TOTAL EXPENDITURES</b>	<b><u>2,449,305</u></b>	<b><u>4,431,789</u></b>	<b><u>4,526,027</u></b>	<b><u>4,629,132</u></b>	<b><u>8,967,679</u></b>	<b><u>(4,011,548) **</u></b>	<b><u>4,400,000</u></b>	<b><u>199,787</u></b>	<b><u>(25,592,171)</u></b>
Ending Balance- Alabama Veterans Assistance Fund as of September 30, 2013									<b><u>\$ 88,111,103</u></b>

\* Prior Year Receipt Against Disbursement received for 2007 Generator project

\*\*Prior Year Expenditures transferred to Stimulus Fund 1368

**VETERANS AFFAIRS FEDERAL STIMULUS FUND  
ROBERT L. HOWARD STATE VETERANS HOME  
FINANCIAL STATEMENT**

FY 2013

**SOURCE OF FUNDS**

Federal Stimulus- Construction Grant Reimbursement	<u>4,011,548</u>
<b>TOTAL SOURCE OF FUNDS</b>	<b>4,011,548</b>

**EXPENDITURES**

	<u>Capital Outlay Pell City</u>
08 Professional Services	105,142
09 Supplies, Materials, etc.	433,715
12 Capital Outlay	1,288,537
14 Other Equipment	<u>2,184,154</u>
<b>TOTAL EXPENDITURES</b>	<b><u>(4,011,548)</u></b>
Ending Balance- Veterans Affairs Federal Stimulus Fund as of September 30, 2013	<b><u>\$ -</u></b>

**VETERANS HOME TRUST FUND  
FINANCIAL STATEMENT**

FY 2013

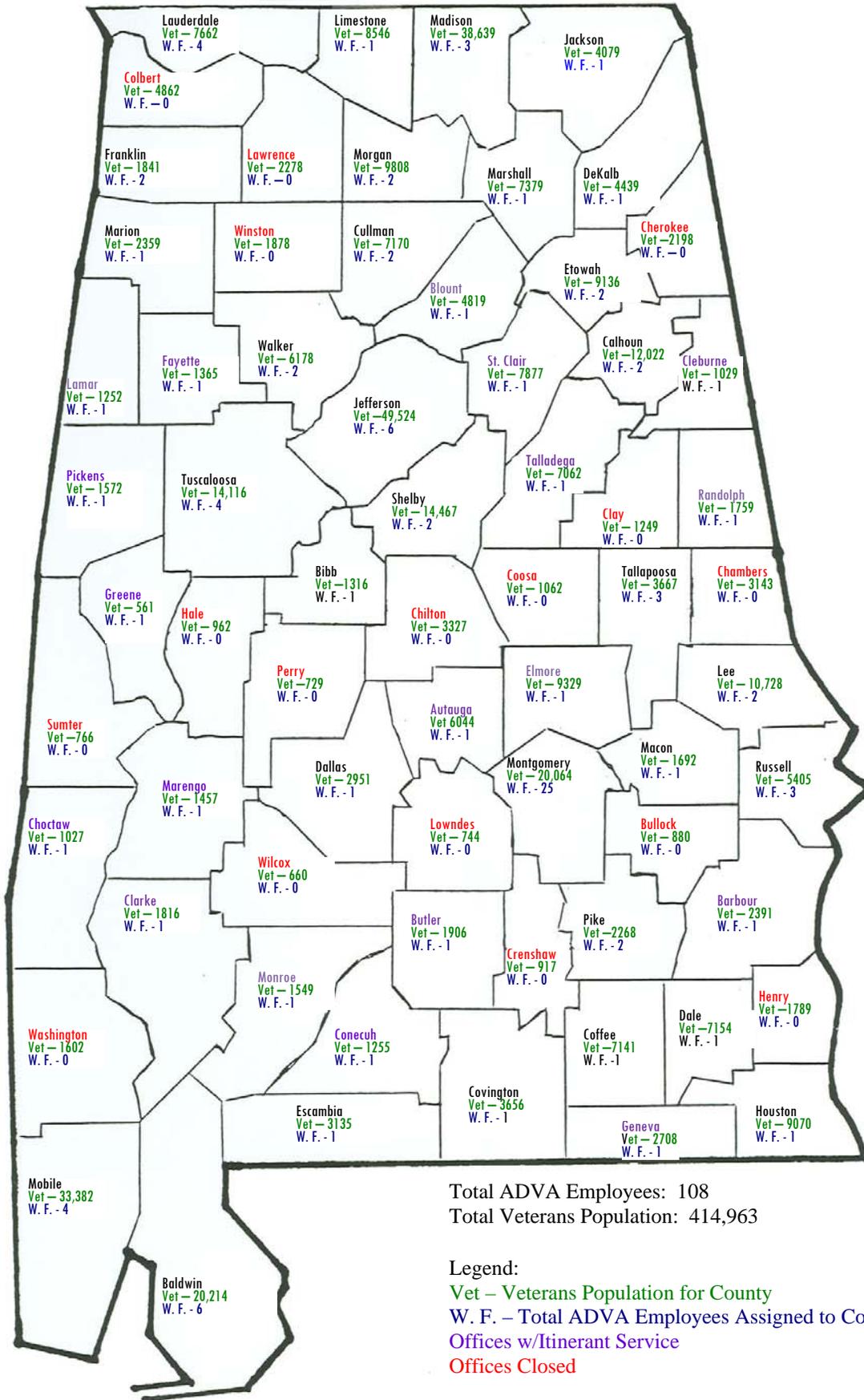
SOURCE OF FUNDS

Beginning Balance October 1, 2012 (Donations and Interest)		\$ 162,949
VA Per Diem	19,039,708	
Bed Lease (Health Management Resources)	657,000	
Income Tax Check-Off	22,253	
Interest	2,814	
Donations	405	
<b>TOTAL REVENUE</b>		<u>19,722,180</u>
<b>TOTAL SOURCE OF FUNDS</b>		<b>\$ 19,885,129</b>

EXPENDITURES

	Nichols Home Alex City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City	
01 Personnel Costs	91,540	77,086	90,116	69,450	
02 Employee Benefits	33,803	31,909	33,757	26,344	
03 Travel (In-State)	1,391	1,847	818	880	
04 Travel (Out-of-State)	-	-	-	-	
05 Repair and Maintenance	-	-	-	164	
06 Rentals and Leases	1,728	1,517	1,968	1,683	
07 Utilities and Communication	3,585	3,402	2,962	5,381	
08 Professional Services	-	-	-	-	
(Health Management Resources)	5,463,786	5,202,699	5,818,877	794,087	
09 Supplies, Materials, etc.	11,766	16,062	16,832	30,658	
14 Other Equipment	1,881	1,882	1,881	3,462	
<b>TOTAL EXPENDITURES</b>	5,609,480	5,336,404	5,967,211	932,109	<u>(17,845,204)</u>
Ending Balance -Veterans Home Trust Fund as of September 30, 2013					<u><u>\$ 2,039,925</u></u>

# State of Alabama Department of Veterans Affairs Veterans vs. Employee Workforce Demographics



Total ADVA Employees: 108  
Total Veterans Population: 414,963

Legend:  
Vet – Veterans Population for County  
W. F. – Total ADVA Employees Assigned to County Offices /Itinerant Service  
Offices /Itinerant Service  
Offices Closed

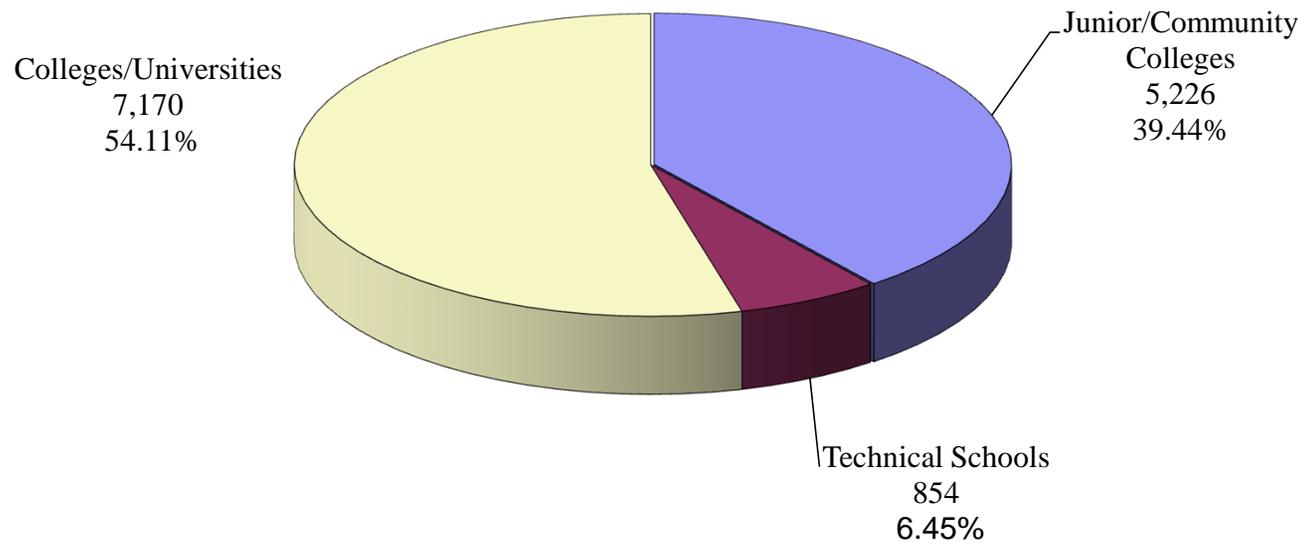
**Alabama Department of Veteran Affairs  
Activity by Quarter for year 2013**

Activity Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Type
Denied	16	13	27	34	90
Discontinued	1	0	0	0	1
Originals	290	421	705	666	2,082
Supplementals	208	191	264	505	1,168
Total by Date	515	625	996	1,205	3,341

# Student Distribution by School Type

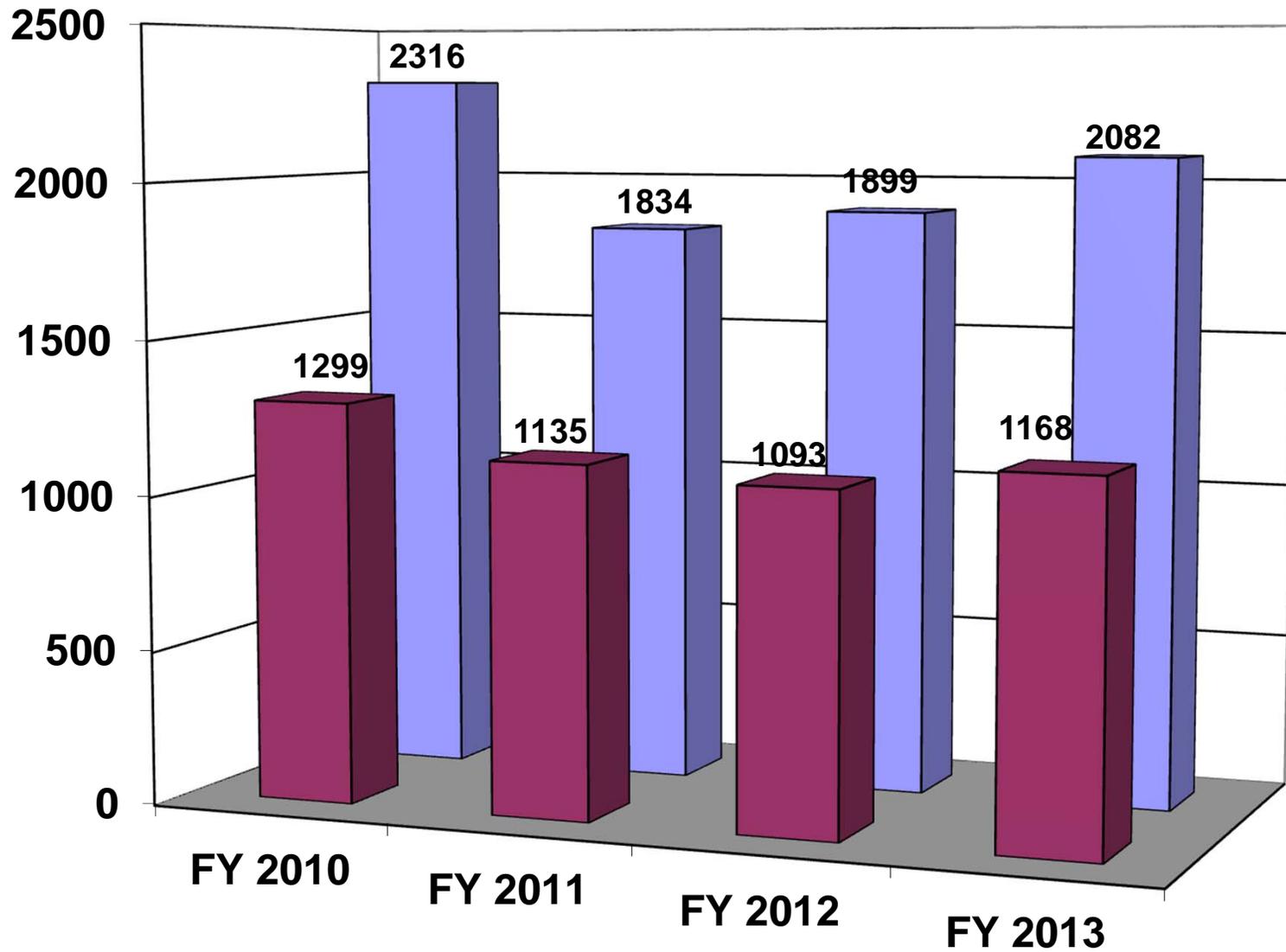
## October 1, 2012 - September 30, 2013

Total Students Enrolled  
13,250



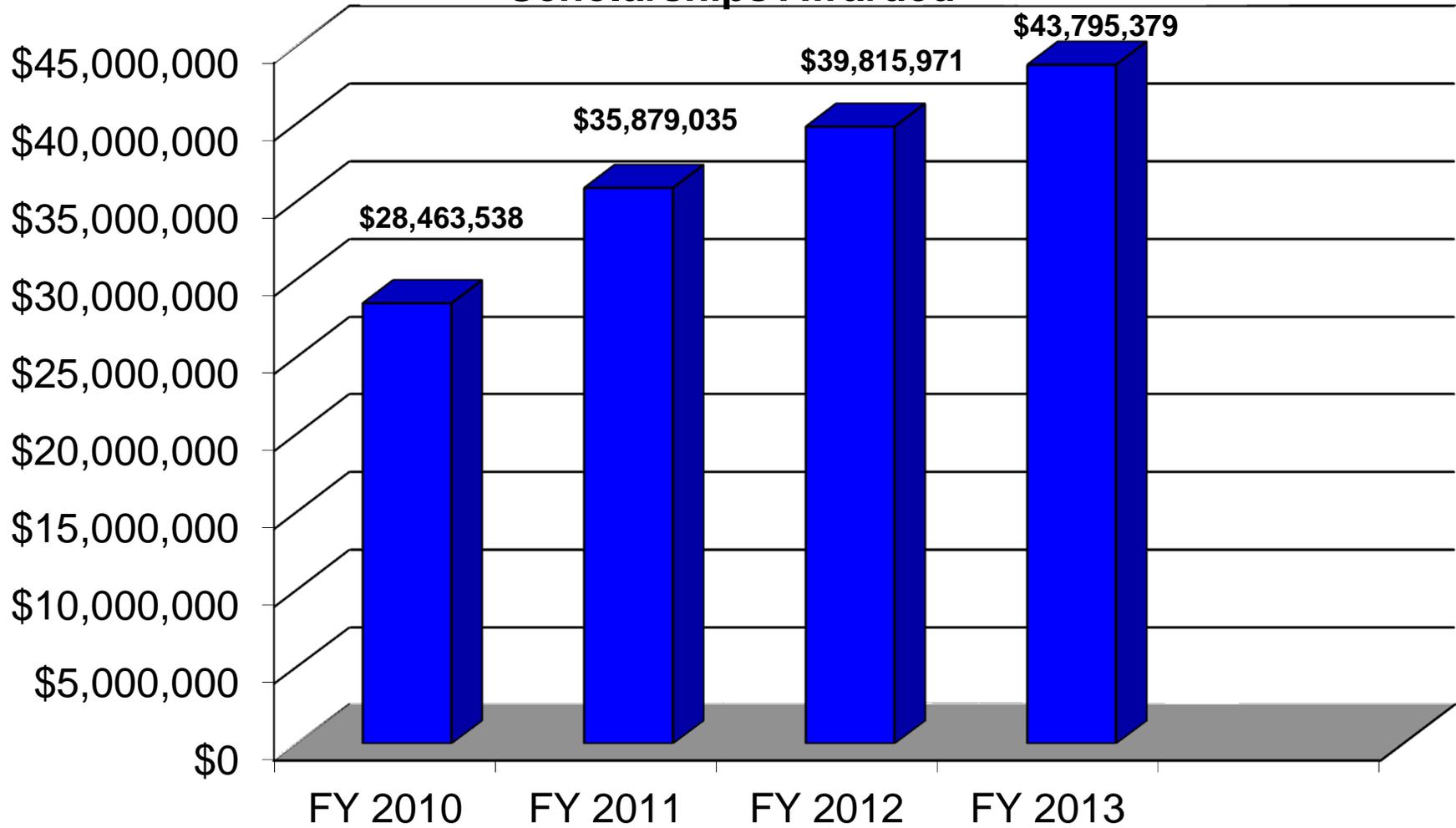
# Growth Index Graph

## Original and Supplemental Applications



■ Supplemental   ■ Original

**Fiscal Year Expenditures Comparisons**  
**(57 Offices in 67 Counties)**  
**Scholarships Awarded**



## Alabama GI Dependents' Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
I	BLOUNT	23	\$132,334.00	\$15,642.97	\$940.00	\$148,916.97
I	CHEROKEE	9	\$45,145.00	\$7,344.86	\$630.00	\$53,119.86
I	COLBERT	38	\$175,174.75	\$28,933.44	\$6,486.00	\$210,594.19
I	CULLMAN	67	\$297,148.00	\$47,166.76	\$5,775.00	\$350,089.76
I	DEKALB	23	\$80,640.15	\$18,718.29	\$343.00	\$99,701.44
I	ETOWAH	122	\$554,575.37	\$96,111.01	\$12,671.00	\$663,357.38
I	FAYETTE	23	\$71,359.32	\$14,326.10	\$4,932.00	\$90,617.42
I	FRANKLIN	14	\$45,236.00	\$9,237.48	\$1,250.00	\$55,723.48
I	JACKSON	19	\$76,405.46	\$11,808.79	\$526.60	\$88,740.85
I	LAMAR	8	\$43,120.00	\$7,112.88	\$815.00	\$51,047.88
I	LAUDERDALE	87	\$413,195.30	\$65,137.20	\$19,498.00	\$497,830.50
I	LAWRENCE	16	\$73,938.00	\$12,103.00	\$2,347.00	\$88,388.00
I	LIMESTONE	44	\$199,016.51	\$35,432.44	\$8,952.50	\$243,401.45
I	MADISON	503	\$2,818,884.21	\$391,338.38	\$79,502.74	\$3,289,725.33
I	MARION	19	\$72,491.00	\$12,365.68	\$2,306.00	\$87,162.68
I	MARSHALL	47	\$244,280.45	\$30,985.95	\$6,287.30	\$281,553.70
I	MORGAN	62	\$314,051.45	\$47,940.47	\$8,985.15	\$370,977.07
I	PICKENS	20	\$64,820.00	\$9,417.51	\$1,374.00	\$75,611.51
I	SAINT CLAIR	33	\$158,659.50	\$24,197.87	\$5,590.00	\$188,447.37
I	WALKER	70	\$338,742.25	\$59,045.44	\$9,439.00	\$407,226.69
I	WINSTON	6	\$27,899.00	\$6,310.95	\$925.00	\$35,134.95
II	AUTAUGA	106	\$703,456.33	\$76,052.84	\$7,890.50	\$787,399.67
II	BESSEMER	72	\$373,606.20	\$57,708.40	\$9,574.00	\$440,888.60
II	BIBB	23	\$91,490.80	\$15,959.98	\$1,018.00	\$108,468.78
II	CALHOUN	194	\$922,155.20	\$145,697.76	\$13,585.00	\$1,081,437.96
II	CHAMBERS	5	\$16,185.00	\$3,053.50	\$0.00	\$19,238.50
II	CHILTON	18	\$75,210.00	\$15,195.55	\$1,950.00	\$92,355.55
II	CHOCTAW	29	\$198,521.50	\$24,034.51	\$2,720.00	\$225,276.01
II	CLAY	3	\$15,169.00	\$1,873.80	\$130.00	\$17,172.80
II	CLEBURNE	17	\$147,145.97	\$9,525.04	\$825.00	\$157,496.01
II	COOSA	1	\$414.00	\$0.00	\$0.00	\$414.00
II	DALLAS	60	\$295,086.70	\$44,870.73	\$1,956.00	\$341,913.43
II	ELMORE	39	\$223,660.10	\$32,855.83	\$4,289.00	\$260,804.93
II	GREENE	8	\$37,046.00	\$9,286.73	\$576.00	\$46,908.73

## Alabama GI Dependents' Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
II	HALE	14	\$52,492.00	\$9,069.00	\$1,144.00	\$62,705.00
II	JEFFERSON	546	\$3,154,068.25	\$419,816.94	\$81,568.00	\$3,655,453.19
II	LEE	225	\$1,561,699.40	\$161,064.12	\$8,629.00	\$1,731,392.52
II	MARENGO	42	\$318,819.50	\$35,020.89	\$1,970.00	\$355,810.39
II	PERRY	8	\$32,148.00	\$7,266.41	\$12.00	\$39,426.41
II	RANDOLPH	12	\$81,829.00	\$7,161.44	\$680.00	\$89,670.44
II	SHELBY	95	\$547,196.66	\$71,656.20	\$12,550.00	\$631,402.86
II	SUMTER	13	\$75,852.50	\$8,771.54	\$8.00	\$84,632.04
II	TALLADEGA	33	\$173,613.80	\$22,527.42	\$2,375.00	\$198,516.22
II	TALLAPOOSA	49	\$297,574.00	\$33,207.67	\$4,148.00	\$334,929.67
II	TUSCALOOSA	303	\$1,957,076.55	\$218,308.40	\$11,053.40	\$2,186,438.35
II	WILCOX	4	\$10,988.00	\$1,984.74	\$560.00	\$13,532.74
III	BALDWIN	66	\$441,352.75	\$51,988.41	\$1,490.00	\$494,831.16
III	BARBOUR	36	\$178,333.75	\$33,297.34	\$5,098.00	\$216,729.09
III	BULLOCK	4	\$27,488.50	\$4,580.65	\$60.00	\$32,129.15
III	BUTLER	28	\$121,607.45	\$15,224.48	\$2,188.50	\$139,020.43
III	CLARKE	14	\$58,558.00	\$9,640.35	\$1,245.00	\$69,443.35
III	COFFEE	120	\$684,751.86	\$84,561.72	\$14,389.04	\$783,702.62
III	CONECUH	8	\$80,308.00	\$6,722.29	\$180.00	\$87,210.29
III	COVINGTON	44	\$205,037.50	\$28,562.25	\$1,492.50	\$235,092.25
III	CRENSHAW	4	\$30,126.00	\$3,658.24	\$0.00	\$33,784.24
III	DALE	148	\$763,099.32	\$109,659.42	\$20,700.22	\$893,458.96
III	ESCAMBIA	48	\$281,990.78	\$36,335.10	\$370.00	\$318,695.88
III	GENEVA	68	\$322,551.00	\$55,894.94	\$10,008.50	\$388,454.44
III	HENRY	6	\$31,243.00	\$5,507.81	\$1,160.00	\$37,910.81
III	HOUSTON	159	\$708,418.41	\$113,658.34	\$20,437.33	\$842,514.08
III	LOWNDES	4	\$26,942.00	\$3,534.97	\$0.00	\$30,476.97
III	MACON	35	\$241,872.00	\$29,569.50	\$672.00	\$272,113.50
III	MOBILE	531	\$2,971,828.71	\$435,468.52	\$39,813.00	\$3,447,110.23
III	MONROE	18	\$81,181.60	\$13,656.38	\$1,493.00	\$96,330.98
III	MONTGOMERY	508	\$3,436,462.46	\$393,582.15	\$23,447.00	\$3,853,491.61
III	PIKE	39	\$222,248.78	\$27,991.00	\$1,595.00	\$251,834.78
III	RUSSELL	182	\$1,153,115.38	\$143,724.89	\$16,119.75	\$1,312,960.02
III	WASHINGTON	2	\$25,472.00	\$1,938.90	\$720.00	\$28,130.90

## Alabama GI Dependents' Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
	CLAIMS	13	\$100,599.25	\$6,725.20	\$737.00	\$108,061.45
	HEADQUARTERS	895	\$8,643,172.85	\$746,708.57	\$72,143.30	\$9,462,024.72
	VAMC TUSKEGEE	1	\$9,108.00	\$1,169.81	\$0.00	\$10,277.81
Report Total		6,153	\$38,456,489.53	\$4,746,008.14	\$584,345.33	\$43,786,843.00

District	Students	Tuition	Book	Lab Fee	Total	
I	1,253	\$6,247,115.72	\$950,677.47	\$179,575.29	\$7,377,368.48	
II	1,919	\$11,362,504.46	\$1,431,969.44	\$169,210.90	\$12,963,684.80	
III	2,072	\$12,093,989.25	\$1,608,757.65	\$162,678.84	\$13,865,425.74	
	909	\$8,752,880.10	\$754,603.58	\$72,880.30	\$9,580,363.98	
Report Total		6,153	\$38,456,489.53	\$4,746,008.14	\$584,345.33	\$43,786,843.00

## ADVA Claims Division

### FY 2013 Report

BDD CLAIMS.....	0
TERMINAL CLAIMS.....	118
FINANCIAL HARDSHIP.....	83
INCOMPLETE CLAIMS.....	13
ERRORS.....	37
CONGRESSIONAL.....	154
VSO/AVSO/RO INQUIRIES.....	8,448
WALK-INS.....	366
RETRO DRO.....	\$4,504,704.00
RETRO BVA.....	\$2,114,182.00
TOTAL APPEAL DECISIONS REVIEWED.....	395
APPEALS RESOLVED AT VARO LEVEL.....	116
APPEALS RESOLVED AT BVA LEVEL.....	266
BVA REMANDED CASES.....	274
646'S COMPLETE.....	462
INFORMALS.....	138
INFORMAL ERRORS.....	21
PHONE CALLS IN AND OUT.....	15,985
WALK-INS ASSISTED.....	411
AL GI BILL CERTIFICATIONS.....	19
E-MAILS RECEIVED AND SENT.....	770
FAXES RECEIVED AND SENT.....	812
CORRESPONDENCE.....	19

## ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2013

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Autauga	682	827	155	29	0	35	10
Baldwin	5,371	5,044	254	25	0	24	4
Barbour	2,441	2,004	405	26	6	38	7
Bibb	976	4,185	643	90	18	62	21
Blount	136	612	253	51	1	16	8
Bullock	CLOSED						
Butler	3,148	2,010	207	57	6	67	21
Calhoun	6,181	5,448	902	140	0	131	23
Chambers	CLOSED						
Cherokee	CLOSED						
Chilton	CLOSED						
Choctaw	991	2,871	261	47	0	8	3
Clarke	877	1,040	70	16	1	23	7
Clay	CLOSED						
Cleburne	1,787	2,174	78	31	0	9	1

## ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2013

County	Letters Sent/Received	Contacts in Person/Phone/Fax/Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Coffee	2,931	4,307	377	61	6	97	11
Colbert	CLOSED						
Conecuh	242	556	114	18	1	8	3
Coosa	CLOSED						
Covington	1,688	2,591	310	46	6	32	11
Crenshaw	CLOSED						
Cullman	6,184	6,832	631	120	8	30	8
Dale	5,261	3,698	458	94	13	96	15
Dallas	2,382	3,222	157	11	2	19	5
DeKalb	1,947	2,044	207	44	0	4	0
Elmore	356	406	91	16	0	11	13
Escambia	2,279	2,778	330	58	5	35	8
Etowah	3,430	8,027	990	183	6	116	13
Fayette	738	990	411	117	0	20	55
Franklin	1,310	2,019	123	21	0	12	2

## ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2013

County	Letters Sent/Received	Contacts in Person/Phone/Fax/Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Geneva	3,414	6,066	444	152	20	49	10
Greene	398	1,306	416	49	11	39	9
Hale	CLOSED						
Henry	CLOSED						
Houston	4,824	9,424	650	107	17	108	38
Jackson	588	1,284	171	39	0	11	4
Jeff/Bess	5,008	8,175	1,080	13	2	71	9
Jeff/B'ham	10,232	14,971	2,387	34	4	78	13
Lamar	408	598	347	79	0	10	44
Lauderdale	11,153	17,206	1,677	477	15	158	34
Lawrence	CLOSED						
Lee	8,214	7,902	512	127	29	160	30
Limestone	2,127	2,183	139	53	1	11	5
Lowndes	CLOSED						
Macon	4,075	3,066	349	11	4	18	13

## ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2013

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Madison	6,397	12,205	1,367	196	13	134	13
Marengo	5,408	6,122	2,314	265	9	105	55
Marion	3,334	3,256	198	24	0	10	2
Marshall	4,414	2,640	287	49	1	12	7
Mobile	7,589	14,147	1,019	26	5	194	38
Monroe	1,201	1,406	116	18	1	27	7
Montgomery	4,802	5,012	128	3	1	222	2
Morgan	8,196	8,274	551	127	2	28	1
Perry	CLOSED						
Pickens	434	557	297	85	0	20	44
Pike	1,472	3,047	218	39	2	74	4
Randolph	1,446	2,090	81	38	0	2	6
Russell	5,723	4,560	1,501	77	9	115	15
Shelby	2,450	9,107	1,066	52	3	63	9
St. Clair	185	1,512	752	133	2	67	12

## ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2013

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Sumter	CLOSED						
Talladega	135	568	96	9	0	7	5
Tallapoosa	7,173	6,589	484	96	3	31	11
Tuscaloosa	7,573	5,500	564	11	17	186	35
Walker	4,666	7,218	677	87	7	59	8
Washington	CLOSED						
Wilcox	CLOSED						
Winston	CLOSED						
<b>TOTAL</b>	<b>174,377</b>	<b>229,676</b>	<b>27,315</b>	<b>3,777</b>	<b>257</b>	<b>2,962</b>	<b>732</b>

**FY13 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)**

FY13 Summary of Expenditures by State										
Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
AUTAUGA	6,044	\$ 43,947	\$ 26,671	\$ -	\$ 5,011	\$ -	\$ -	\$ 363	\$ 11,901	1,339
BALDWIN	20,214	\$ 85,654	\$ 52,417	\$ -	\$ 6,755	\$ -	\$ -	\$ 1,802	\$ 24,680	4,357
BARBOUR	2,391	\$ 14,452	\$ 9,476	\$ -	\$ 358	\$ -	\$ -	\$ 196	\$ 4,423	583
BIBB	1,316	\$ 12,198	\$ 6,648	\$ -	\$ 402	\$ -	\$ -	\$ 66	\$ 5,082	506
BLOUNT	4,819	\$ 19,784	\$ 9,254	\$ -	\$ 564	\$ -	\$ -	\$ 53	\$ 9,913	1,021
BULLOCK	880	\$ 7,628	\$ 4,397	\$ -	\$ 223	\$ -	\$ -	\$ 120	\$ 2,887	218
BUTLER	1,906	\$ 11,696	\$ 6,748	\$ -	\$ 677	\$ -	\$ -	\$ 88	\$ 4,183	431
CALHOUN	12,022	\$ 81,383	\$ 54,324	\$ -	\$ 3,937	\$ -	\$ -	\$ 733	\$ 22,390	3,224
CHAMBERS	3,143	\$ 22,772	\$ 14,142	\$ -	\$ 815	\$ -	\$ -	\$ 103	\$ 7,712	816
CHEROKEE	2,198	\$ 11,634	\$ 6,624	\$ -	\$ 292	\$ -	\$ -	\$ 236	\$ 4,482	490
CHILTON	3,327	\$ 25,393	\$ 15,038	\$ -	\$ 870	\$ -	\$ -	\$ 261	\$ 9,224	886
CHOCTAW	1,027	\$ 8,903	\$ 6,086	\$ -	\$ 140	\$ -	\$ -	\$ 10	\$ 2,668	327
CLARKE	1,816	\$ 12,597	\$ 7,593	\$ -	\$ 649	\$ -	\$ -	\$ 17	\$ 4,338	520
CLAY	1,249	\$ 6,469	\$ 4,069	\$ -	\$ 110	\$ -	\$ -	\$ 9	\$ 2,281	300
CLEBURNE	1,029	\$ 5,771	\$ 3,404	\$ -	\$ 145	\$ -	\$ -	\$ 17	\$ 2,205	265
COFFEE	7,141	\$ 59,158	\$ 42,710	\$ -	\$ 5,808	\$ -	\$ -	\$ 740	\$ 9,901	1,727
COLBERT	4,862	\$ 30,986	\$ 21,005	\$ -	\$ 1,406	\$ -	\$ -	\$ 236	\$ 8,340	1,328
CONECUH	1,255	\$ 8,358	\$ 5,551	\$ -	\$ 179	\$ -	\$ -	\$ 353	\$ 2,273	315
COOSA	1,050	\$ 6,925	\$ 4,700	\$ -	\$ 171	\$ -	\$ -	\$ 37	\$ 2,016	234
COVINGTON	3,605	\$ 23,256	\$ 15,653	\$ -	\$ 676	\$ -	\$ -	\$ 186	\$ 6,741	824
CRENSHAW	917	\$ 8,290	\$ 4,643	\$ -	\$ 409	\$ -	\$ -	\$ 182	\$ 3,057	281
CULLMAN	7,170	\$ 38,250	\$ 22,692	\$ -	\$ 1,817	\$ -	\$ -	\$ 230	\$ 13,511	1,468
DALE	7,154	\$ 53,965	\$ 38,234	\$ -	\$ 4,527	\$ -	\$ -	\$ 666	\$ 10,540	1,885
DALLAS	2,951	\$ 24,062	\$ 12,730	\$ -	\$ 859	\$ -	\$ -	\$ 114	\$ 10,360	1,005
DE KALB	4,439	\$ 24,799	\$ 14,549	\$ -	\$ 962	\$ -	\$ -	\$ 211	\$ 9,077	1,010
ELMORE	9,329	\$ 65,158	\$ 42,087	\$ -	\$ 5,567	\$ -	\$ -	\$ 692	\$ 16,812	2,084
ESCAMBIA	3,135	\$ 18,536	\$ 12,540	\$ -	\$ 406	\$ -	\$ -	\$ 308	\$ 5,282	805
ETOWAH	9,136	\$ 61,231	\$ 38,469	\$ -	\$ 1,876	\$ -	\$ -	\$ 290	\$ 20,597	2,497
FAYETTE	1,365	\$ 11,380	\$ 5,504	\$ -	\$ 294	\$ -	\$ -	\$ 26	\$ 5,555	553
FRANKLIN	1,841	\$ 11,325	\$ 7,233	\$ -	\$ 428	\$ -	\$ -	\$ 84	\$ 3,579	398
GENEVA	2,708	\$ 22,678	\$ 15,814	\$ -	\$ 829	\$ -	\$ -	\$ 195	\$ 5,840	875
GREENE	561	\$ 6,113	\$ 3,088	\$ -	\$ 46	\$ -	\$ -	\$ 21	\$ 2,958	261
HALE	962	\$ 13,006	\$ 6,298	\$ -	\$ 310	\$ -	\$ -	\$ 31	\$ 6,366	475
HENRY	1,789	\$ 10,880	\$ 7,405	\$ -	\$ 398	\$ -	\$ -	\$ 66	\$ 3,011	443
HOUSTON	9,070	\$ 61,670	\$ 40,752	\$ -	\$ 4,042	\$ -	\$ -	\$ 787	\$ 16,089	2,813
JACKSON	4,079	\$ 18,695	\$ 10,872	\$ -	\$ 694	\$ -	\$ -	\$ 77	\$ 7,051	842
JEFFERSON	49,524	\$ 390,095	\$ 170,081	\$ 256	\$ 19,142	\$ -	\$ 4,117	\$ 5,002	\$ 191,497	15,277
LAMAR	1,252	\$ 8,612	\$ 5,043	\$ -	\$ 397	\$ -	\$ -	\$ 45	\$ 3,127	455
LAUDERDALE	7,662	\$ 41,987	\$ 26,741	\$ -	\$ 2,308	\$ -	\$ -	\$ 1,171	\$ 11,767	1,736

**FY13 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDx)**

FY13 Summary of Expenditures by State										
Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
LAWRENCE	2,278	\$ 9,232	\$ 5,595	\$ -	\$ 308	\$ -	\$ -	\$ 220	\$ 3,109	495
LEE	10,728	\$ 88,866	\$ 53,125	\$ -	\$ 10,378	\$ -	\$ -	\$ 1,121	\$ 24,242	2,694
LIMESTONE	8,546	\$ 37,830	\$ 23,728	\$ -	\$ 4,941	\$ -	\$ -	\$ 262	\$ 8,899	1,464
LOWNDES	744	\$ 6,370	\$ 3,182	\$ -	\$ 211	\$ -	\$ -	\$ 32	\$ 2,946	270
MACON	1,692	\$ 31,945	\$ 11,413	\$ -	\$ 554	\$ -	\$ 783	\$ 129	\$ 19,065	905
MADISON	38,639	\$ 195,782	\$ 128,828	\$ -	\$ 26,066	\$ -	\$ -	\$ 2,393	\$ 38,495	7,115
MARENGO	1,457	\$ 14,479	\$ 8,573	\$ -	\$ 350	\$ -	\$ -	\$ 43	\$ 5,513	660
MARION	2,355	\$ 13,515	\$ 7,111	\$ -	\$ 648	\$ -	\$ -	\$ 11	\$ 5,744	659
MARSHALL	7,379	\$ 39,168	\$ 24,022	\$ -	\$ 2,009	\$ -	\$ -	\$ 274	\$ 12,863	1,738
MOBILE	33,382	\$ 193,962	\$ 107,826	\$ -	\$ 17,448	\$ -	\$ 116	\$ 2,288	\$ 66,284	8,820
MONROE	1,549	\$ 11,298	\$ 6,296	\$ -	\$ 278	\$ -	\$ -	\$ 176	\$ 4,548	471
MONTGOMERY	20,064	\$ 231,901	\$ 107,831	\$ 110	\$ 17,743	\$ -	\$ 26,627	\$ 1,567	\$ 78,022	6,432
MORGAN	9,808	\$ 49,062	\$ 32,208	\$ -	\$ 2,858	\$ -	\$ -	\$ 583	\$ 13,413	1,873
PERRY	729	\$ 6,412	\$ 3,683	\$ -	\$ 194	\$ -	\$ -	\$ 50	\$ 2,485	199
PICKENS	1,572	\$ 17,744	\$ 8,589	\$ -	\$ 355	\$ -	\$ -	\$ 48	\$ 8,752	732
PIKE	2,268	\$ 19,927	\$ 10,470	\$ -	\$ 3,197	\$ -	\$ -	\$ 178	\$ 6,082	612
RANDOLPH	1,759	\$ 10,947	\$ 6,869	\$ -	\$ 388	\$ -	\$ -	\$ 82	\$ 3,607	468
RUSSELL	5,405	\$ 67,888	\$ 41,600	\$ 5	\$ 10,261	\$ -	\$ 700	\$ 742	\$ 14,579	2,087
SAINT CLAIR	7,877	\$ 39,804	\$ 19,590	\$ -	\$ 1,353	\$ -	\$ -	\$ 379	\$ 18,483	1,712
SHELBY	14,467	\$ 70,649	\$ 38,474	\$ -	\$ 5,202	\$ -	\$ -	\$ 1,661	\$ 25,311	2,717
SUMTER	766	\$ 7,482	\$ 4,448	\$ -	\$ 245	\$ -	\$ -	\$ 35	\$ 2,754	302
TALLADEGA	7,062	\$ 36,982	\$ 20,174	\$ -	\$ 1,495	\$ -	\$ -	\$ 132	\$ 15,181	1,789
TALLAPOOSA	3,667	\$ 30,973	\$ 17,371	\$ -	\$ 629	\$ -	\$ -	\$ 609	\$ 12,363	1,181
TUSCALOOSA	14,116	\$ 134,799	\$ 48,233	\$ 1,550	\$ 5,931	\$ -	\$ 1,541	\$ 723	\$ 76,822	5,180
WALKER	6,178	\$ 42,400	\$ 25,829	\$ -	\$ 920	\$ -	\$ -	\$ 156	\$ 15,495	1,706
WASHINGTON	1,602	\$ 7,160	\$ 4,294	\$ -	\$ 288	\$ -	\$ -	\$ 25	\$ 2,553	322
WILCOX	660	\$ 5,798	\$ 3,180	\$ -	\$ 253	\$ -	\$ -	\$ 72	\$ 2,293	193
WINSTON	1,878	\$ 12,015	\$ 7,028	\$ -	\$ 414	\$ -	\$ -	\$ 41	\$ 4,532	505
<b>ALABAMA (Totals)</b>	<b>414,963</b>	<b>\$ 2,824,088</b>	<b>\$ 1,580,861</b>	<b>\$ 1,922</b>	<b>\$ 189,414</b>	<b>\$ -</b>	<b>\$ 33,885</b>	<b>\$ 29,857</b>	<b>\$ 988,150</b>	<b>108,175</b>
CONG. DIST (01)	60,557	\$ 320,282	\$ 185,582	\$ -	\$ 25,362	\$ -	\$ 116	\$ 4,612	\$ 104,609	14,965
CONG. DIST (02)	70,677	\$ 565,021	\$ 336,634	\$ 110	\$ 42,766	\$ -	\$ 26,627	\$ 5,928	\$ 152,955	18,405
CONG. DIST (03)	60,516	\$ 452,632	\$ 261,823	\$ 5	\$ 31,877	\$ -	\$ 1,484	\$ 4,544	\$ 152,899	16,658
CONG. DIST (04)	54,897	\$ 328,313	\$ 193,749	\$ -	\$ 12,616	\$ -	\$ -	\$ 2,094	\$ 119,854	14,199
CONG. DIST (05)	68,734	\$ 343,316	\$ 222,353	\$ -	\$ 36,864	\$ -	\$ -	\$ 4,486	\$ 79,613	13,025
CONG. DIST (06)	52,659	\$ 257,675	\$ 128,842	\$ -	\$ 13,400	\$ -	\$ -	\$ 5,316	\$ 110,118	11,322
CONG. DIST (07)	46,923	\$ 556,850	\$ 251,877	\$ 1,806	\$ 26,529	\$ -	\$ 5,658	\$ 2,878	\$ 268,102	19,601

**FY13 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)**

FY13 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
<b>ALABAMA (Totals)</b>	<b>414,963</b>	<b>\$ 2,824,088</b>	<b>\$ 1,580,861</b>	<b>\$ 1,922</b>	<b>\$ 189,414</b>	<b>\$ -</b>	<b>\$ 33,885</b>	<b>\$ 29,857</b>	<b>\$ 988,150</b>	<b>108,175</b>
<b>Notes:</b>										
* Veteran population estimates, as of September 30, 2013, are produced by the VA Office of the Actuary (VetPop 2011).										
# Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.										
** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).										
Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.										
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$-" = 0 or no expenditures.										
2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.										
3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.										
4. Medical Care expenditures are based on where patients live instead of where care is delivered.										
5. A star symbol (*) in the Unique Patients column denotes that there were less than 10 Unique Patients.										

## ALABAMA STATE VETERANS HOMES

The State of Alabama Department of Veterans Affairs (ADVA) operates four veterans' homes throughout the state. The Bill Nichols State Veterans Home opened in 1989 and is located in Alexander City. The home is licensed for 150 skilled nursing beds. The Floyd E. "Tut" Fann State Veterans Home opened in 1995 and is located in Huntsville. The home is licensed for 150 skilled nursing beds. The William F. Green State Veterans Home opened in 1995 also and is located in Bay Minette. The home is licensed for 150 skilled nursing beds. The fourth home is the Col. Robert L. Howard State Veterans Home which opened in November 2012 in Pell City. The home is licensed for 174 skilled nursing beds and 80 domiciliary/assisted living beds.

The Alabama Department of Veterans Affairs (ADVA) contracts with a private management company to operate the homes. There is an on-site director at each of the homes for contract oversight on behalf of ADVA. The current healthcare contractor for Bill Nichols, "Tut" Fann and W.F. Green State Veterans Homes is Health Management Resources – Governmental Services, Inc. (HMR). Their contract period began June 30, 2009 and continues through June 30, 2014. The healthcare contractor for Col. Robert L. Howard State Veterans Home is HMR of Alabama. The contract began March 1, 2012 through February 28, 2017.

The eligibility criteria to be admitted into the State Veterans Home Program include the following:

- Must be honorably discharged from military service with a minimum of 90 days of service with at least one day during a wartime period.
- Must meet the qualifications as set forth by the U.S. Department of Veterans Affairs criteria for skilled nursing care.
- Must have been a resident of Alabama for the immediate past 12 months.
- Applicants may not have medical or nursing care needs that the home is not equipped to provide. This may include diagnosis/behavioral traits that may prove dangerous to the well-being of self or others.
- Peacetime veterans may be admitted on a space available basis, but will not be placed before a wartime veteran.
- Veterans listed on the Sex Offender Registry or in a felony fugitive status shall not be admitted to a State Veterans Home.

Applications are available by contacting the local County Veteran Service Officer, contacting the director at the home, or by downloading from the department's website. ([www.va.alabama.gov](http://www.va.alabama.gov))

For the period of October 1, 2012 through September 30, 2013, the occupancy rates for the homes are as follows:

Bill Nichols State Veterans Home	99%
Tut Fann State Veterans Home	99%
William F. Green State Veterans Home	98%
Col. Howard State Veterans Home (Skilled)	89% (at year end)
Col. Howard State Veterans Home (Dom)	61% (at year end)

Applications are received and reviewed by the Admissions Committee at the home as well as the Federal VA for approval. Applicants are added to the waiting list and admitted in the order they are approved when a bed becomes available. At times, an applicant may be denied admission for several reasons; however, there is an appeals process in place to ensure full consideration is given every veteran.

	Bill Nichols	Tut Fann	W. F. Green	Col. Howard	
Admissions	132	106	59	198	84
Discharges	47	23	7	12	28
Deaths	85	83	49	32	3
Applications Received	254	321	174	Total	417
				Skilled \	Dom

Beginning in March, ADVA changed the admission review process. The veteran applicant will receive a letter acknowledging receipt only of the application rather than an approval letter. The letter states a veteran will be contacted for updated information when his or her name nears the top of the waiting list. The Admissions Committee will not conduct the review assessment for approval until the veteran’s name is within 30 days of a bed becoming available.

The Bill Nichols State Veterans Home began its 24<sup>th</sup> year of operation. William F. Green and “Tut” Fann State Veterans Homes were in their 18<sup>th</sup> year of operation. The residents at each of the homes enjoyed a full range of activities both on-site and away from the facility. Special programs were dedicated to Veterans Day and Memorial Day.

Some improvements made in the homes this year included: Purchase of two-way radios at each veterans home. This is to reduce the amount of overhead paging in the homes. The Bill Nichols Veterans Home purchased kitchen equipment, lobby furniture and made improvements to the main dining room. “Tut” Fann purchased dayroom seating, chapel chairs, new library shelving and furniture, replaced the nurses’ stations and replaced pantry cabinetry. Repairs were made to several HVAC units, garbage disposal and exterior sprinklers. W.F. Green purchased extra wide patient beds, over the bed tables, kitchen equipment to include plate warmers and two new steam tables. W.F. Green made repairs to systems due to a lightning strike in June 2013 with an update to the lightning suppression system. The fire alarm panel is also being replaced. The Col. Howard Veterans Home purchased blinds/shades in various areas and additional outdoor furniture. Much of the year was spent working with Doster Construction on warranty items associated with new construction.

Williams Blackstock was hired in May 2013 as the architect for the Bill Nichols State Veterans Home Dayroom Expansion Project. Preliminary drawings have been submitted to the VA Grant Program for approval as well as Alabama Building Commission and Alabama Department of Public Health. The project will add over 2,000 square feet of dayroom space per floor. The VA grant has allocated federal dollars of \$3,058,084 for this project.

Significant changes occurred this year to Pharmacy Services at Bill Nichols State Veterans Home, “Tut” Fann State Veterans Home, and William F. Green State Veterans Home. The Federal VA did not renew its Sharing Agreement for Pharmacy Services which ended on October 20, 2012. The VA no longer provides an option for veterans who are not considered in the groups to be med eligible and would no longer provide in-house VA operated pharmacies. The directors at the homes assisted in getting veterans signed up for Medicare Part D Pharmacy plans or verified any existing pharmacy plans they had. Home directors continue to verify those

veterans who may still receive medications at no charge from the VA. When VA operated pharmacies closed at each home, HMR hired pharmacists to operate the in-house pharmacies as approved by the Alabama State Board of Veterans Affairs.

The Dedication Ceremony for the Col. Robert L. Howard State Veterans Home was held on November 1, 2012 with Governor Bentley as the keynote speaker. Approximately 500 attended the event which included a program, reception, and tours. The first two veterans were admitted with a great deal of fanfare on December 19, 2012. The Federal VA conducted a recognition survey of the Col. Howard Veterans Home on January 15-16, 2013. The home was officially recognized by the VA on January 16, 2013, which allowed for Federal VA per diem payment for veterans care. The home's staff came together and excelled with the challenge of opening a new veterans home. All four State Veterans Homes are fully licensed and in compliance with healthcare standards of the Federal VA and the Alabama Department of Public Health.

**Photos of the Col. Robert L. Howard State Veterans Home, Pell City, AL**



# BILL NICHOLS STATE VETERANS HOME

## FY2013 RESIDENT DEMOGRAPHICS

### By Age:

40-49: 00    70-79: 23  
 50-59: 02    80-89: 80  
 60-69: 17    90-99: 28

### By Sex:

Male            148  
 Female           2  
 Total            150

### By Race:

White            111  
 Black            39  
 Other            149

### Demographics by County of Residence:

Autauga	02	Coffee	01	Lee	11	St. Clair	02
Barbour	01	Coosa	03	Lowndes	00	Talladega	10
Bullock	00	Covington	01	Macon	16	Tallapoosa	26
Butler	00	Cullman	01	Montgomery	29	Tuscaloosa	00
Calhoun	01	Dekalb	01	Pike	01	Madison	01
Chambers	05	Dale	02	Randolph	02		
Chilton	03	Elmore	13	Russell	05		
Clay	00	Jefferson	08	Shelby	05		

### Admissions/Discharges by Month:

PFYs**	Admitted	1775	Discharged	281	Death	1344
Oct 2012	Admitted	06	Discharged	02	Death	04
Nov 2012	Admitted	14	Discharged	05	Death	10
Dec 2012	Admitted	14	Discharged	08	Death	08
Jan 2013	Admitted	20	Discharged	07	Death	10
Feb 2013	Admitted	09	Discharged	07	Death	03
Mar 2013	Admitted	12	Discharged	03	Death	10
Apr 2013	Admitted	09	Discharged	01	Death	08
May 2013	Admitted	16	Discharged	05	Death	11
Jun 2013	Admitted	10	Discharged	03	Death	06
Jul 2013	Admitted	12	Discharged	02	Death	11
Aug 2013	Admitted	06	Discharged	03	Death	01
Sept 2013	Admitted	04	Discharged	01	Death	03
TOTALS TO DATE:		1907		328		1429

**Wartime Era Service** (Will exceed total numbers of Residents due to service in multiple wartime eras.)

WWI: 00    WWII: 63    Korea: 61    Viet Nam: 47    Gulf War: 02    Ex-POW: 01

As of: September 30, 2013

Total Residents: 150

# FLOYD E. "TUT" FANN STATE VETERANS HOME

## FY 2013 RESIDENT DEMOGRAPHICS

### By Age:

20-29:	0	60-69:	13
30-39:	0	70-79:	25
40-49:	2	80-89:	83
50-59:	1	90-99:	26

### By Sex:

Male	149
Female	1
<b>TOTAL</b>	<b>150</b>

### By Race:

White	134
Black	15
Other	1

### Demographics by County of Residence:

Blount	1	DeKalb	5	Lawrence	2	Morgan	15
Butler	1	Etowah	4	Limestone	13	Shelby	1
Calhoun	1	Jackson	2	Madison	77	St. Clair	2
Colbert	3	Jefferson	3	Marion	1	Walker	1
Cullman	5	Lauderdale	5	Marshall	7	Winston	1

### Admissions/Discharges by Month:

PFYs**	Admitted	1358	Discharged	207	Death	1001
Oct 12	Admitted	6	Discharged	0	Death	6
Nov 12	Admitted	11	Discharged	5	Death	6
Dec 12	Admitted	14	Discharged	7	Death	8
Jan 13	Admitted	11	Discharged	3	Death	8
Feb 13	Admitted	8	Discharged	0	Death	8
Mar 13	Admitted	7	Discharged	1	Death	5
Apr 13	Admitted	10	Discharged	3	Death	10
May 13	Admitted	8	Discharged	2	Death	4
Jun 13	Admitted	4	Discharged	0	Death	3
July 13	Admitted	11	Discharged	1	Death	11
Aug 13	Admitted	11	Discharged	1	Death	9
Sept 13	Admitted	5	Discharged	0	Death	5

TOTALS TO DATE:                      1464    230    1084

**Wartime Era Service** (Will exceed total number of Residents due to service in multiple wartime eras.)

WWII: 60    KOREA: 63    VIETNAM: 41    GULF WAR: 4    EX-POW: 1    PEACE TIME: 0

As of: September 30, 2013

Total Residents: 150

# WILLIAM F. GREEN STATE VETERANS HOME

## FY 2012-2013 RESIDENT DEMOGRAPHICS

<b>By Age:</b>		<b>By Sex:</b>		<b>By Race:</b>	
30-39: 0	70-79: 26	Male: 146		White: 125	
40-49: 1	80-89: 94	Female: 3		Black: 25	
50-59: 3	90-100+: 12			Hispanic: 0	
60-69: 14		Total 150		Other 0	

### Demographics by County of Residence:

Autauga	0	Escambia	12	Mobile	51
Baldwin	52	Etowah	1	Monroe	6
Butler	0	Geneva	2	Montgomery	0
Calhoun	0	Henry	2	Morgan	1
Clarke	1	Houston	4	Ozark	1
Coffee	1	Macon	1	Shelby	4
Conecuh	1	Madison	0	Tallapoosa	2
Covington	5	Marengo	2	Washington	1
Dale	0				

### Admissions/Discharges/Deaths by Month:

PREV FY'S	Admitted 1,418	Discharged 268	Deaths 1,000
Oct 2012	Admitted 04	Discharged 01	Deaths 04
Nov 2012	Admitted 08	Discharged 03	Deaths 06
Dec 2012	Admitted 11	Discharged 03	Deaths 11
Jan 2013	Admitted 15	Discharged 06	Deaths 10
Feb 2013	Admitted 13	Discharged 01	Deaths 07
Mar 2013	Admitted 09	Discharged 03	Deaths 04
Apr 2013	Admitted 09	Discharged 02	Deaths 08
May 2013	Admitted 08	Discharged 02	Deaths 05
Jun 2013	Admitted 08	Discharged 01	Deaths 08
Jul 2013	Admitted 10	Discharged 01	Deaths 09
Aug 2013	Admitted 08	Discharged 03	Deaths 08
Sep 2013	Admitted 10	Discharged 02	Deaths 05
 Total to Date	 1,531	 296	 1,085

**Wartime Era Service** (will exceed total number of Residents due to service in multiple wartime eras)

WWII: 66    KOREAN: 43    VIETNAM: 50    DESSERT STORM: 1    EX-POW: 0    GULF WAR: 2  
 OEF/OIF: 1    PEACETIME: 0

As of: September 15, 2013

Total Residents: 150

**COL. ROBERT L. HOWARD STATE VETERANS HOME  
SKILLED NURSING FACILITY  
FY2013 RESIDENT DEMOGRAPHICS**

**By Age:**

40-49: 01    70-79: 21  
50-59: 01    80-89: 85  
60-69: 18    90-00: 28

**By Sex:**

Male            150  
Female            4  
Total            154

**By Race:**

White            133  
Black            21  
Total            154

**Demographics by County of Residence:**

Baldwin	01	Cleburne	01	Jefferson	57	Randolph	00
Butler	02	Conecuh	01	Lamar	00	Shelby	11
Blount	03	Coosa	00	Lee	02	St. Clair	23
Calhoun	12	Cullman	03	Madison	02	Talladega	07
Choctaw	01	Dale	01	Macon	01	Tallapoosa	02
Chilton	02	Etowah	08	Montgomery	05	Tuscaloosa	00
Clay	01	Elmore	04	Morgan	01	Wilcox	01
Chambers	00	Henry	00	Pike	01	Marshall	01

**Admissions/Discharges by Month:**

PFYs**	Admitted	00	Discharged	00	Death	00
Oct 2012	Admitted	00	Discharged	00	Death	00
Nov 2012	Admitted	14	Discharged	00	Death	00
Dec 2012	Admitted	14	Discharged	00	Death	00
Jan 2013	Admitted	16	Discharged	03	Death	01
Feb 2013	Admitted	17	Discharged	00	Death	01
Mar 2013	Admitted	22	Discharged	00	Death	03
Apr 2013	Admitted	18	Discharged	00	Death	03
May 2013	Admitted	22	Discharged	00	Death	02
Jun 2013	Admitted	26	Discharged	05	Death	01
Jul 2013	Admitted	19	Discharged	06	Death	02
Aug 2013	Admitted	17	Discharged	08	Death	02
Sept 2013	Admitted	12	Discharged	03	Death	04

TOTALS TO DATE:                    197                                    025                                    0019

**Wartime Era Service** (Will exceed total numbers of Residents due to service in multiple wartime eras.)

WWI: 00    WWII: 74    Korea: 61    Viet Nam: 38    Gulf War: 01    Ex-POW: 000  
Peacetime: 02

As of: September 29, 2013

Total Residents: 154

**COL. ROBERT L. HOWARD STATE VETERANS HOME  
DOMICILIARY  
FY2013 RESIDENT DEMOGRAPHICS**

**By Age:**

40-49: 00    70-79: 06  
50-59: 01    80-89: 26  
60-69: 02    90-00: 14

**By Sex:**

Male            46  
Female          3  
Total            49

**By Race:**

White            47  
Black            2  
Total            49

**Demographics by County of Residence:**

Autauga	00	Cleburne	00	Henry	00	Randolph	01
Baldwin	01	Colbert	01	Jefferson	15	Shelby	02
Bullock	00	Coosa	00	Lee	01	St. Clair	09
Calhoun	07	Crenshaw	00	Lowndes	00	Talladega	02
Chambers	00	Dekalb	02	Morgan	01	Tallapoosa	00
Chilton	00	Dallas	01	Montgomery	00	Tuscaloosa	00
Clay	00	Etowah	03	Pike	00	Winston	01
Blount	01	Cullman	01				

**Admissions/Discharges by Month:**

PFYs**	Admitted	00	Discharged	00	Death	00
Oct 2012	Admitted	00	Discharged	00	Death	00
Nov 2012	Admitted	00	Discharged	00	Death	00
Dec 2012	Admitted	20	Discharged	02	Death	00
Jan 2013	Admitted	10	Discharged	03	Death	00
Feb 2013	Admitted	06	Discharged	01	Death	00
Mar 2013	Admitted	06	Discharged	01	Death	00
Apr 2013	Admitted	05	Discharged	00	Death	00
May 2013	Admitted	07	Discharged	06	Death	02
Jun 2013	Admitted	05	Discharged	03	Death	01
Jul 2013	Admitted	06	Discharged	04	Death	01
Aug 2013	Admitted	11	Discharged	04	Death	00
Sept 2013	Admitted	06	Discharged	04	Death	00
TOTALS TO DATE:		79		028		003

**Wartime Era Service** (Will exceed total numbers of Residents due to service in multiple wartime eras.)

WWI: 00    WWII: 32    Korea: 17    Viet Nam: 06    Gulf War: 00    Ex-POW: 00  
PEACETIME: 03

As of: September 30, 2013

Total Residents: 49

**Bill Nichols, Tut Fann and WF Green  
State Veterans Homes  
Daily Rate - FY 2013**

	Bill Nichols Home Tut Fann Home WF Green Home
Effective Date: October 1, 2012	
State VA *	\$73.81
Fed VA	\$97.07
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate	\$182.52
*State per diem fluctuates up to a maximum of \$93.35 based on amount paid by the Federal VA. The maximum Federal per diem is \$97.07.	

	Bill Nichols Home Tut Fann Home WF Green Home
Effective Date: January 1, 2013	
State VA *	\$83.36
Federal VA	\$97.07
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate**	\$192.07
*State per diem fluctuates up to a maximum of \$102.90 based on amount paid by the Federal VA. The maximum Federal per diem is \$97.07.	
** The State Board of Veterans Affairs voted to increase the daily rate to \$192.07 due to addition of required pharmacy services to contract. This had previously been provided by the Federal VA.	

	Bill Nichols Home Tut Fann Home WF Green Home
Effective Date: July 1, 2013	
State VA *	\$86.46
Federal VA	\$97.07
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate**	\$195.17
*State per diem fluctuates up to a maximum of \$106.00 based on amount paid by the Federal VA. The maximum Federal per diem is \$97.07.	
** The State Board of Veterans Affairs voted to increase <sup>47</sup> the daily rate to \$195.17 for COLA increase.	

**Col. Robert L. Howard State Veterans Home  
Daily Rate - FY 2013**

Col. Robert L. Howard State Veterans Home (Skilled Care Nursing)

State VA	\$85.43
Federal VA	\$97.07
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate**	\$206.50

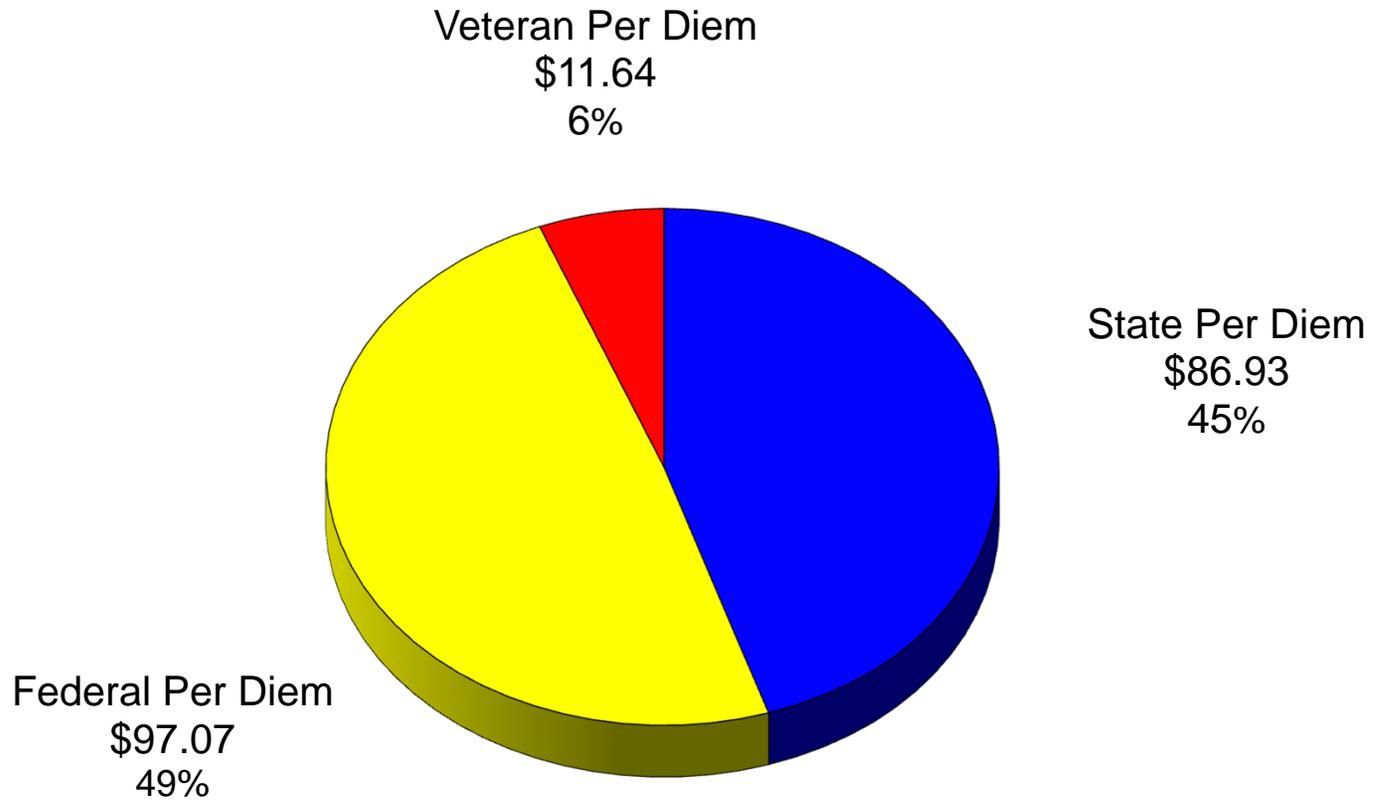
*Based on VA Certification and Census reaching 150*

Col. Robert L. Howard State Veterans Home (Domiciliary)

State VA	\$64.05
Federal VA	\$41.90
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate**	\$129.95

*Based on VA Certificatoin and Census reaching 60*

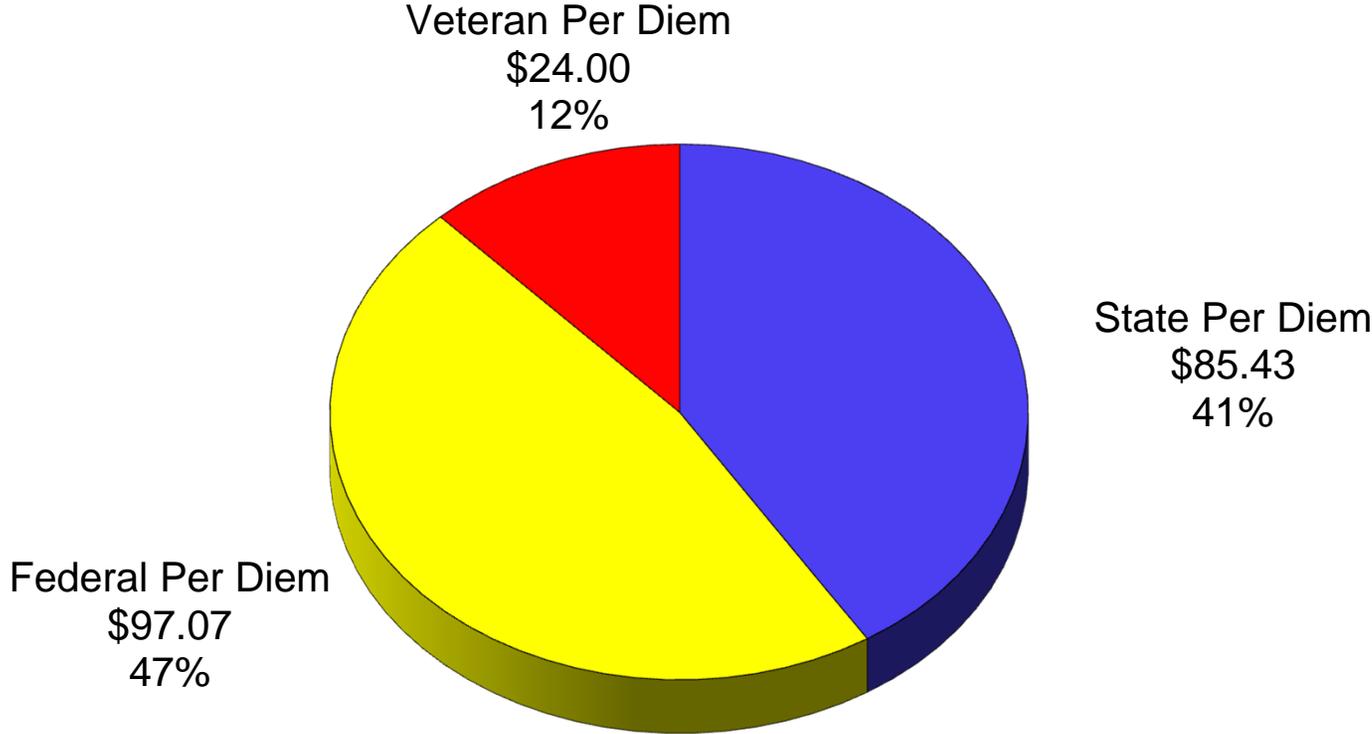
**Bill Nichols, "Tut" Fann, and William F. Green**  
**State Veterans Home**  
**Cost Per Day - \$195.17**  
Effective July 1, 2013



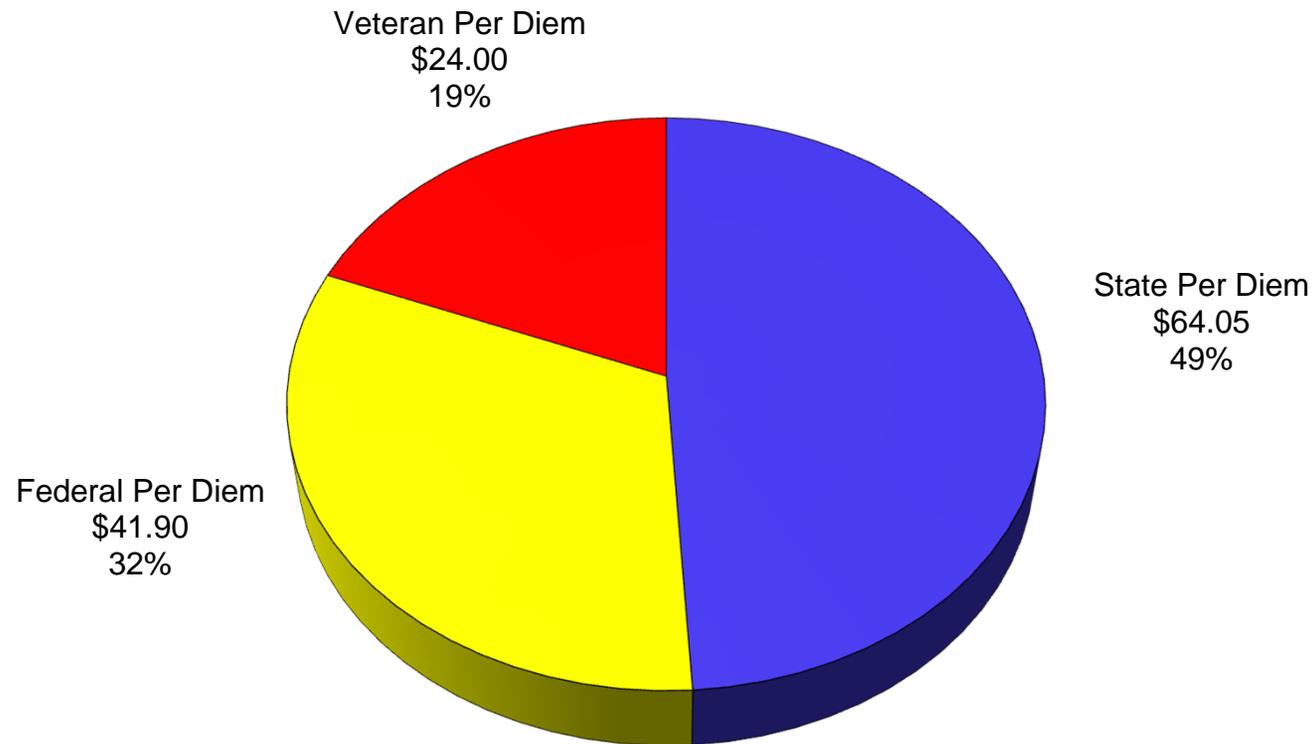
**Col. Robert L. Howard State Veterans Home  
Skilled Nursing Facility**

**Cost per Day - \$206.50**

Based on 86% occupancy for 2013



**Col. Robert L. Howard State Veterans Home  
Domiciliary  
Daily Rate - \$129.95  
Based on 75% for 2013**



# Alabama State Veterans Memorial Cemetery at Spanish Fort



## **Burials**

**April 19, 2012-September 30, 2013**

Total Interments: 125  
Total Veterans Interred: 107  
Total Spouses Interred: 18  
Total Casket Interments: 76  
Total Cremains Interments: 49

The Alabama State Veterans Memorial Ceremony at Spanish Fort was dedicated on December 7, 2012. The dedication, held on Pearl Harbor Day, served as a reminder of the sacrifices made by Americans while defending the nation's freedom. A combination of many years of site searches and discussion by local leaders; unwavering support from Veterans as well as detailed planning by state and federal officials with approval by the State Board of Veterans Affairs (SBVA) led to a hallowed resting place for Alabama Veterans and their families. In 2008, the SBVA approved the department's request to conduct a thorough review regarding the feasibility, support, sustainability and strategy for a state veterans cemetery.

The following year the SBVA unanimously agreed to pursue legislation that would establish a state veterans cemetery. After the bill was signed into law on May 22, 2009, the state VA awarded Walcott Adams Verneuille Architects of Fairhope the contract for designing the cemetery's 103-acre site plan. The plan became an essential part of the state VA's application for a \$7 million federal VA construction grant.

The first phase of the cemetery covers 22.8 acres that includes an administration building, maintenance facility, committal shelter and a memorial walk. There are a total of 2,776 graves with in ground crypts, traditional graves, columbarium niches and a scatter garden.

On April 17 the cemetery held a Consecration Service with clergy representing different religions that blessed and conducted rituals appropriate to their faiths. The cemetery conducted the first Veteran burial service on April 19, 2012.

# STATE OF ALABAMA DEPARTMENT OF VETERANS AFFAIRS

## Our Mission

To promote awareness, assist eligible veterans, their families, and survivors to receive from the U. S. Federal and State Governments any and all benefits to which they may be entitled under existing laws or those to be enacted.

## Our Vision

To ensure that all veterans and their families understand and receive all the benefits, support, care, and recognition that they have earned and are entitled to, by expertly administering all current programs, anticipating future needs and taking appropriate action to meet these needs.

## Our Core Values

- **Professionalism** – Provide accurate and timely assistance and information in a manner consistent with the core values of the Department of Veterans Affairs.
- **Integrity** – Provide fair, honest, and objective advocacy in an ethical manner while displaying the highest standard of conduct both on and off duty.
- **Compassion** – Consistently demonstrate care, concern and understanding in every encounter.
- **Commitment** – Fully dedicated to develop yourself to become the best you can be in carrying out the mission of the department.
- **Teamwork** – Everyone working together in a positive and productive manner to accomplish the mission and goals of the department.



**Memorial Day  
Remember**

# Annual Report Fiscal Year 2013



**Alabama Department of Veterans Affairs**

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