



Annual Report
Fiscal Year 2014

MEMORIAL DAY

"THE PATRIOT'S BLOOD IS
THE SEED OF FREEDOM'S TREE"

-THOMAS CAMPBELL

VIEW OTHER ART AND PHOTOS AT WWW.AF.MIL



PRODUCED BY DEFENSE MEDIA ACTIVITY



STATE OF ALABAMA
DEPARTMENT OF VETERANS AFFAIRS
P. O. Box 1509
Montgomery, Alabama 36102-1509
Telephone (334) 242-5077
Fax (334) 242-5102



Rear Admiral W. Clyde Marsh, USN, (Ret.)
Commissioner

January 4, 2016

Governor Robert Bentley
Members of the State Board of Veterans Affairs
Citizens of the State of Alabama

Greetings:

Code of Alabama, 1975, Section 31-5-7, reads:

“The Commissioner of the Department of Veterans Affairs shall submit to the State Board of Directors the report of activities for the Alabama Department of Veterans Affairs. An annual report with reference to claims presented on behalf of veterans of this state, concerning veterans aided under federal, state, or local legislation and to otherwise report activities and accomplishments of the Department of Veterans Affairs.”

In compliance with the above section, it is my distinct honor to present herewith the Annual Report of the Alabama Department of Veterans Affairs for FY 2014.

Respectfully,

A handwritten signature in black ink, appearing to read "W. Clyde Marsh".

W. Clyde Marsh
Commissioner

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STATE BOARD OF VETERANS AFFAIRS

The State Board of Veterans Affairs consists of the Governor, as chair, and representatives who shall serve for a term of four years from the date of their respective appointments. These representatives shall be selected from the memberships of the Alabama Department of the American Legion, American Veterans the United Spanish American War Veterans, the Veterans of Foreign Wars, the Disabled American Veterans, the Veterans of WWI of the USA, Incorporated, the Vietnam Veterans of America, AMVETS, the Military Order of the Purple Heart, American Ex-Prisoners of War, Inc., Marine Corps League and Military Officers Association of America as prescribed by Alabama Code §31-5-3.

Board Members for Fiscal Year 2014

Governor Robert Bentley – Chairman

Dolores “Dee” Hardin – Vice Chairwoman

Jeffery Brown

Chad Richmond

Wayne Dial

Ken Rollins

Pat Downing

Charles Stephens

Don Fisher

Sandra Thompson

Willis Frazier

Deborah Walker

James Graves

Johnny Waller (9/14)

Seymour “Sy” Lichtenfeld

William Wyatt

John New

Cynthia Jean Watson



Commissioner's Overview



To the Governor of the State of Alabama and members of the State Board of Veterans Affairs, it my distinct honor to submit the 2014 Annual Report for the Alabama Department of Veterans Affairs. This report summarizes the 2014 body of work and highlights significant accomplishments. These efforts were realized due to a superb team of dedicated state employee professionals and the unyielding support they received from counterparts at the U.S. Department of Veterans Affairs, city and county officials, and last but not least, Veterans Service Organizations.

2014 was another productive year as ADVA continues to provide veterans counseling and advocacy services throughout the State of Alabama. Our four state veterans homes are at 99 percent occupancy and the Col. Robert L. Howard State Veterans Home in Pell City is at 95 percent occupancy. During the past year pharmacy services provisions were developed, staffed and are now being provided by ADVA's long-term care contract provider, Health Management Resources (HMR), following the VAMC's cessation of that program. Each state veterans home now operates its own pharmacy and is staffed with a pharmacist and several technicians to serve in-home veteran residents.

The Alabama GI Dependents' Scholarship Program continues to be a great dependent benefit of eligible disabled veterans. In 2014 the program provided over \$50 million in educational benefits to spouses, dependent children and step-children. There are a total of 15,532 students enrolled in schools across the state under this program. The Alabama GI Dependents' Scholarship covers undergraduate degrees, associate degrees, and certificates of study and pays in-state tuition rates for veteran dependent education at any state-supported college, university, or technical school.

As a result of ADVA efforts and collaborative partners, VA benefits and services generated some \$3.1 billion into Alabama's economy. These dollars came from VA compensation, pension and education benefits, construction and veterans health care coverage. Return of investment for veterans benefits and services in 2014 averaged over \$1,800.00.

Many Alabamians are not taking advantage of some federal and/or state benefits that they have earned. ADVA will continue to disseminate information and encourage veterans and family members to enroll or apply for eligible benefits. Our focus was counseling, benefits assistance, education assistance, long-term care, burial services, and homelessness.

On behalf of the agency, it is our distinct honor and privilege to serve the veterans and their family members of the Great State of Alabama.

The Year In Review



Commissioner Clyde Marsh presents the Iron Mike Award to former Oregon Director of Veterans Affairs Jim Willis.



Governor Robert Bentley presents a proclamation honoring Wreaths Across America Day.



ADVA Claims Division honoring US Department of Veterans Affairs employees on Veterans Day.



National Association of State Directors of Veterans Affairs meeting with Secretary Robert McDonald.



Governor Robert Bentley signs Executive Order creating Alavetnet.

The Year In Review



Bill Biggs of HMR Veterans Services, and artist Dean Mosher join Commissioner Marsh at 2014 NASDVA Conference in Nashville.



Commissioner Marsh and grandson, Hayden, participate with ADVA staff in Memorial Day



Governor Bentley leads State Board of Veterans Affairs Meeting.

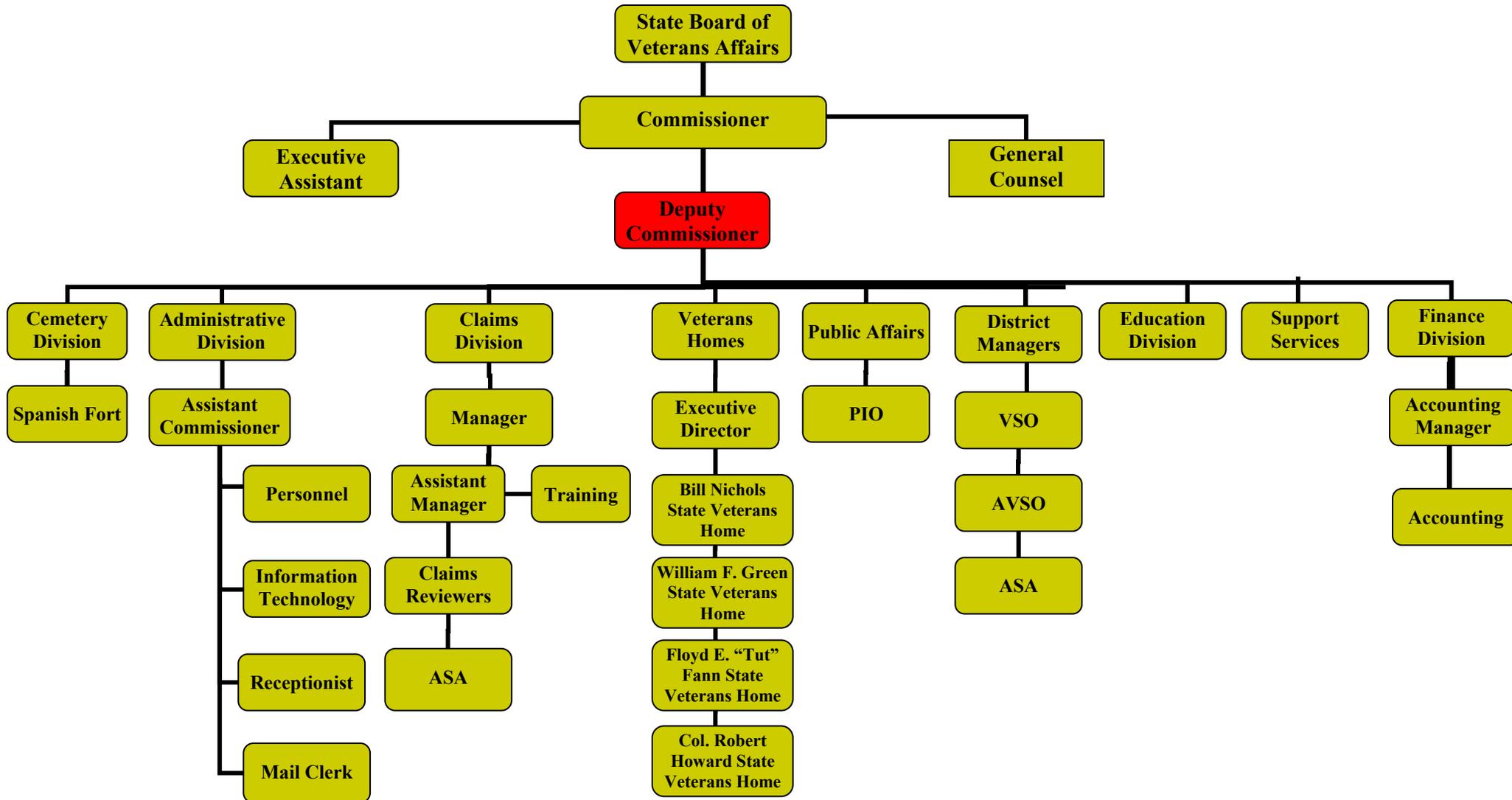


Commissioner Marsh presents former Assistant Commissioner Willie Moore with a Certificate of



Commissioner Marsh presents the Distinguished Service Medal to Terrell S. Hartley.

ALABAMA DEPARTMENT OF VETERANS AFFAIRS ORGANIZATION CHART



RED - Vacant Positions

COUNTY VETERANS AFFAIRS OFFICES PERSONNEL DIRECTORY

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
AUTAUGA Tracey L. Jackson	218 North Court Street Prattville, AL 36067 Phone: (334) 358-6746 FAX: (334) 361-4821	Tuesday, Wednesday, and Friday
BALDWIN Raymond Williamson Vickie K. Prewett	201 East Section Street Foley, AL 36535 Phone: (251) 937-0218 FAX: (251) 972-8535	Monday - Friday
BARBOUR David Sharpe	Barbour County Courthouse 303 East Broad Street Ste. 102 Eufaula, AL 36027 Phone: (334) 619-1511 FAX: (334) 619-1512	Monday & Thursday
BIBB Kenneth Lowery	35 Court Square East, Ste. 105 Centreville, AL 35042 Phone: (205) 926-3116 FAX: (205) 926-3126	Monday - Friday
BLOUNT Jeff Samoranski	1004 2nd Avenue E, RM 13 Oneonta, AL 35121 Phone: (205) 274-2287 FAX: (205) 274-7611	Monday
BULLOCK	The Bullock County office has re-located to the Montgomery County location.	
BUTLER Tammie R. Rice	201 S. Conecuh Street, Ste. 102 Greenville, AL 36037 Phone: (334) 382-3231 FAX: (334) 382-6595	Monday, Tuesday and Friday
CALHOUN Annette J. Rainge Taphne Bowen	1702 Noble Street, Ste. 109 Anniston, AL 36202 Phone: (256) 241-2950 FAX: (256) 231-1893	Monday - Friday
CHAMBERS	The Chambers County office has been re-located to the Lee County location.	

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

**COUNTY
CHEROKEE**

ADDRESS, TELEPHONE, FAX

DAYS SERVED

The Cherokee County office has been re-located to the Etowah County location.

CHILTON

The Chilton County office has been relocated to the Shelby County location.

CHOCTAW

F. Dwight McBride

117 S. Mulberry St., RM 126
Butler, AL 36904
Phone: (205) 459-2111
FAX: (205) 459-2116

Monday - Friday

CLARKE

Rhonda K. Jackson

120 Court Street
Grove Hill, AL 36451
Phone: (251) 275-3374
FAX: (251) 275-1060

Monday, Tuesday, and
Wednesday

CLAY

The Clay County office has been re-located to the Randolph County location.

CLEBURNE

Rochelle I. Osbourn

120 Vickery Street, RM 106
Heflin, AL 36264
Phone: (256) 463-7765
FAX: (256) 463-1015

Monday, Tuesday, and
Wednesday

COFFEE

Meriah H. Nelson

Coffee County Complex
1065 E. McKinnon Street
New Brockton, AL 36351
Phone: (334) 894-5858
FAX: (334) 894-6506

Monday - Friday

COLBERT

The Colbert County office has been re-located to the Lauderdale County location.

CONECUH

Tammie Rice

111 Court Street, Ste. 108
Evergreen, AL 36401
Phone: (251) 578-7036
FAX: (251) 578-2835

Wednesday and Thursday

COOSA

The Coosa County office has been relocated to the Tallapoosa County location.

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
COVINGTON Robert B. Foshee	250 Hillcrest Drive, RM 151 Andalusia, AL 36420 Phone: (334) 428-2687 FAX: (334) 428-2679	Monday - Friday
CRENSHAW The Crenshaw Count office has been re-located to the Butler County location.		
CULLMAN Norman E. Love, Jr.	500 2nd Avenue SW, RM 109 Cullman, AL 35055 Phone: (256) 775-4662 FAX: (256) 775-4947	Monday - Friday
DALE Jerry Lucas	202 Hwy 123 South, Suite F Ozark, AL 36360 Phone: (334) 774-5550 FAX: (334) 774-5713	Monday - Friday
DALLAS Jamelle DuBose	105 Lauderdale St., RM 132 Selma, AL 36702 Phone: (334) 874-2533 FAX: (334) 874-2599	Monday - Friday
DEKALB James E. "Jim" McIntire	500 Grand Avenue SW Ft. Payne, AL 35967 Phone: (256) 845-8572 FAX: (256) 845-8582	Tuesday, Wednesday and Friday
ELMORE Tracey L. Jackson	203 Hill Street Wetumpka, AL 36092 Phone: (334) 567-1175 FAX: (334) 514-5845	Monday and Thursday
ESCAMBIA Itinerant	8600 Highway 31 East, Box 4 Atmore, AL 36602 Phone: (251) 368-4223 Ext. 115 FAX: (251) 446-8610	Tuesday and Thursday

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
ETOWAH Kevin F. Martin Norma Jean Russell	800 Forest Avenue, Suite 202 Gadsden, AL 35901 Phone: (256) 549-5458 FAX: (256) 549-5449	Monday - Friday
FAYETTE Jon A. Doolittle, Sr.	103 First Avenue NW Fayette, AL 35555-0304 Phone: (205) 932-6262 FAX: (205) 932-5251	Monday and Friday
FRANKLIN Thomas Malone Brenda Holaway	410 Jackson Street Russellville, AL 35653 Phone (256) 332-8845 Fax: (256) 332-8839	Monday - Friday
GENEVA Robert Gautney	200 North Commerce Street Geneva, AL 36340 Phone: (334) 684-5657 FAX: (334) 684-5656	Monday - Friday
GREENE Eric Ervin	Wm. McKinley Branch Courthouse Eutaw, AL 35462 Phone: (205) 372-6977 FAX: (205) 372-6947	Wednesday
HALE	The Hale County office has been re-located to the Bibb County location.	
HENRY	The Henry County office has been re-located to the Barbour County location.	
HOUSTON Davy K. Daughtry Norma Williams	1685 Ross Clark Circle Dothan, AL 36301 Phone: (334) 677-4749 FAX: (334) 673-7550	Monday - Friday
JACKSON Mike K. Maynor	102 E. Laurel St, Ste. 33 Scottsboro, AL 35768 Phone: (256) 259-1411 FAX: (256) 259-9019	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
JEFFERSON/BIRMINGHAM		
Angela F. Hunter Carl Jenkins Zanthia S. Matthews Shameka S. Miles Rashida A. Simmons	1515 6 th Ave. South, Five West Cooper Green Mercy Health Birmingham, AL 35233 Phone: (205) 521-7305 FAX: (205) 521-7309	Monday - Friday
JEFFERSON/BESSEMER		
James Threadgill	1801 3rd Avenue North, RM 105A Bessemer, AL 35020 Phone: (205) 481-4117 FAX: (205) 481-8015	Monday - Friday
LAMAR		
Jon A. Doolittle, Sr.	Courthouse Annex Bevill Bldg. West Columbus Avenue Vernon, AL 35592 Phone: (205) 695-7253 Fax: (205) 695-0023	Wednesday
LAUDERDALE		
Lenita Riedel Raynea D. Call Pearly R. Tittle Peggy Marquart	312 S. Court Street Florence, AL 35630 Phone: (256) 760-5845 Fax: (256) 767-0013	Monday - Friday
LAWRENCE		
The Lawrence County office has been re-located to the Morgan County location.		
LEE		
Charles Eastman	215 South 9th Street RM 120 Opelika, AL 36801 Phone: (334) 737-3626 FAX: (334) 745-9769	Monday - Friday
LIMESTONE		
Michael W. Davis	1109 W. Market Street Ste. B Athens, AL 35611 Phone: (256) 233-6459 FAX: (256) 233-6423	Monday - Friday
LOWNDES		
The Lowndes County office has been re-located to the Montgomery County location.		

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
MACON David C. Sharpe Betty Dubose	Tuskegee VA Medical Center Building 2, RM 109 Tuskegee, AL 36803 Phone: (334) 727-0550 FAX: (334) 724-6890	Monday - Friday
MADISON Harley F. Goble, Jr. Richard Epps Terrance Shearod Wesley H. Conner	Old Grant Building 115-B Washington Street Huntsville, AL 35801 Phone: (256)532-1662 FAX: (256) 532-1562	Monday - Friday
MARENGO Sandra M. Wright	101 E. Coats Avenue, RM 123 Linden, AL 36748 Phone: (334) 295-2243 FAX: (334) 295-2268	Monday, Tuesday and Friday
MARION Donald G. Walls	First Avenue SW & Military Street Hamilton, AL 35570 Phone: (205) 921-3161 FAX: (205) 921-1742	Monday, Wednesday, Thursday and Friday
MARSHALL Dennis Saltzman	424 Blount Avenue Guntersville, AL 35976 Phone: (256) 571-7761 FAX: (256) 571-7856	Monday - Friday
MOBILE Tonya D. Wicks William Howard Hasten Taylor Darlene Stinson	Bay Haas Building 1150 Government St., RM 107 Mobile, AL 36604 Phone: (251) 574-8578 FAX: (251) 574-5606	Monday - Friday
MONROE Rhonda K. Jackson	65 North Alabama Avenue Monroeville, AL 36461 Phone: (251) 575-9832 FAX: (251) 575-9046	Thursday and Friday
MONTGOMERY Charles McCrary	125 Washington Avenue Montgomery, AL 36104 Phone: (334) 832-1392 FAX: (334) 832-7725	Monday - Friday

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
MORGAN Anthony M. Robinson Karen C. Lockhart	302 Lee Street NE, 1st Floor Decatur, AL 35601 Phone: (256) 351-4636 FAX: (334) 351-4664	Monday - Friday
PERRY	The Perry County office has been re-located to the Dallas County location.	
PICKENS Jon A. Doolittle, Sr.	Service Center Bldg. RM 302-B Highway 17 North Carrollton, AL 35447 Phone: (205) 367-2099 FAX: (205) 367-2265	Tuesday
PIKE Charles Randal Ross	120 Church Street Troy, AL 36081 Phone: (334) 566-1780 FAX: (334) 566-9141	Monday - Friday
RANDOLPH Rochelle Osbourne	One Main Street, RM 208 Wedowee, AL 36278 Phone: (256) 357-4775 Fax: (256) 357-4846	Thursday and Friday
RUSSELL David C. Sharpe James C. Holloway Natasha S. Sanks	1000 Broad Street Phenix City, AL 36867 Phone: (334) 298-7767 FAX: (334) 298-7297	Monday - Friday
ST. CLAIR Jeffrey R. Samoranski	1815 Cogswell Ave., Ste. 132 Pell City, AL 35125 Phone: (205) 338-7315 FAX: (205) 814-1509	Tuesday - Friday
SHELBY John D. Jones Timothy Waters Michelle Norton	54 Kelley Lane Columbiana, AL 35051 Phone: (205) 669-3835 FAX: (205) 669-8559	Monday - Friday

SUMTER

The Sumter County office has been re-located to the Choctaw County location.

**COUNTY VETERANS AFFAIRS OFFICES
PERSONNEL DIRECTORY**

<u>COUNTY</u>	<u>ADDRESS, TELEPHONE, FAX</u>	<u>DAYS SERVED</u>
TALLADEGA Annette Rainge	132 North Court Street Talladega, AL 35160 Phone: (256) 761-2117 FAX: (256) 761-2144	Friday
TALLAPOOSA Aretha R. Ford	395 Lee Street, RM 145 Alexander City, AL 35010 Phone: (256) 234-5246 FAX: (256) 234-5648	Monday, Tuesday and Friday
TUSCALOOSA Eric G. Ervin Kelly Montgomery LaWanna Peters	714 Greensboro Ave., RM 241 Tuscaloosa, AL 35401 Phone: (205) 349-3870, Ext. 360 FAX: (205) 758-6170	Monday - Friday
WALKER Timothy Edgil	1803 3rd Avenue South, RM 106 Jasper, AL 35502 Phone: (205) 384-7277 FAX: (205) 384-7015	Monday - Friday
WASHINGTON	The Washington County office has been re-located to the Clarke County location.	
WILCOX	The Wilcox County office has been re-located to the Marengo County location.	
WINSTON	The Winston County office has been re-located to the Walker County location.	

**DEPARTMENT OF VETERANS AFFAIRS
FINANCIAL STATEMENT**

FY 2014

SOURCE OF FUNDS

Act No. 2013-263	State General Fund	\$ 1,224,063
Act No. 2013-263	State General Fund (FY13 Reversion Reappropriated)	\$ 467,233
	Total State General Fund	\$ 1,691,296
Act No. 2013-264	ETF Administration	2,497,476
Act No. 2013-264	Education Trust Fund (AL G.I. Benefits)	47,835,085
Code of AL, 31-6-15	Education Trust Fund (AL G.I. Benefits) - Supplemental	2,902,048
	Total Education Trust Fund	<u>53,234,609</u>
	TOTAL SOURCE OF FUNDS	\$ 54,925,905

EXPENDITURES

01	Personnel Costs	2,081,626
02	Employee Benefits	874,459
03	Travel (In-State)	112,914
04	Travel (Out-of-State)	12,267
05	Repairs and Maintenance	1,268
06	Rentals and Leases	336,737
07	Utilities and Communication	60,453
08	Professional Services	91,381
09	Supplies, Materials, and Operating Expenses	129,808
10	Transportation Equipment Operations	31,611
11	Grants and Benefits	32,714
	(AL G.I. Bill Education Benefits)	50,735,959
14	Other Equipment Purchases	800
	TOTAL EXPENDITURES	<u>\$ 54,501,997</u>
	Reverted to General Fund	\$ 419,950
	Reverted to Education Trust Fund (Administration)	\$ 2,784
	Reverted to Education Trust Fund (AL G.I. Benefits)	\$ 1,174

**ALABAMA VETERANS ASSISTANCE FUND
FINANCIAL STATEMENT**

FY 2014

SOURCE OF FUNDS

Beginning Balance as of October 1, 2013		\$ 88,111,103
Transfer from Confederate Soldiers & Sailors Ad Valorem 9/28/13	33,102,728	
Federal Reimbursement (Per Diem RLH State Veterans Home)	1,253,135	
Federal Reimbursement (Nichols Home and Green Home Capital Projects)	980,521	
Federal Reimbursement (Cemetery Construction)	862,383	
Federal Burial Awards	178,130	
Insurance Recovery	92,374	
Dependent Burials	16,500	
Miscellaneous Tags	15,668	
Surplus Property	173	
Miscellaneous	108	
TOTAL REVENUE		<u>36,501,720</u>
TOTAL SOURCE OF FUNDS		\$ 124,612,823

EXPENDITURES

	Nichols Home		Green Home	Fann Home	Howard Home	Capital Outlay	Capital Outlay	Cemetery
	<u>Administration</u>	<u>Alexander City</u>	<u>Bay Minette</u>	<u>Huntsville</u>	<u>Pell City</u>	<u>Alexander City</u>	<u>Bay Minette / Huntsville</u>	<u>Spanish Fort</u>
01 Personnel Costs	1,710,507							149,457
02 Employee Benefits	790,202							68,581
05 Repair and Maintenance		120,120	348,079	45,988	10,536			10,485
06 Rentals and Leases								
07 Utilities and Communication								25,321
08 Professional Services						400,000	500,000	7,290
(Health Management Resources)		4,267,213	4,492,397	4,308,491	6,864,787			
09 Supplies, Materials, etc.	147,884	949			21,355			12,331
10 Transportation Equipment Op								1,184
11 Grants and Benefits	40							
12 Capital Outlay	92,022					4,400,000	4,500,000	
14 Other Equipment		37,456	3,119	34,352	48,165			752
TOTAL EXPENDITURES	<u>2,740,655</u>	<u>4,425,738</u>	<u>4,843,595</u>	<u>4,388,831</u>	<u>6,944,843</u>	<u>4,800,000</u>	<u>5,000,000</u>	<u>275,401</u> <u>(33,419,063)</u>
Ending Balance- Alabama Veterans Assistance Fund as of September 30, 2014								<u><u>\$ 91,193,760</u></u>

**VETERANS HOME TRUST FUND
FINANCIAL STATEMENT**

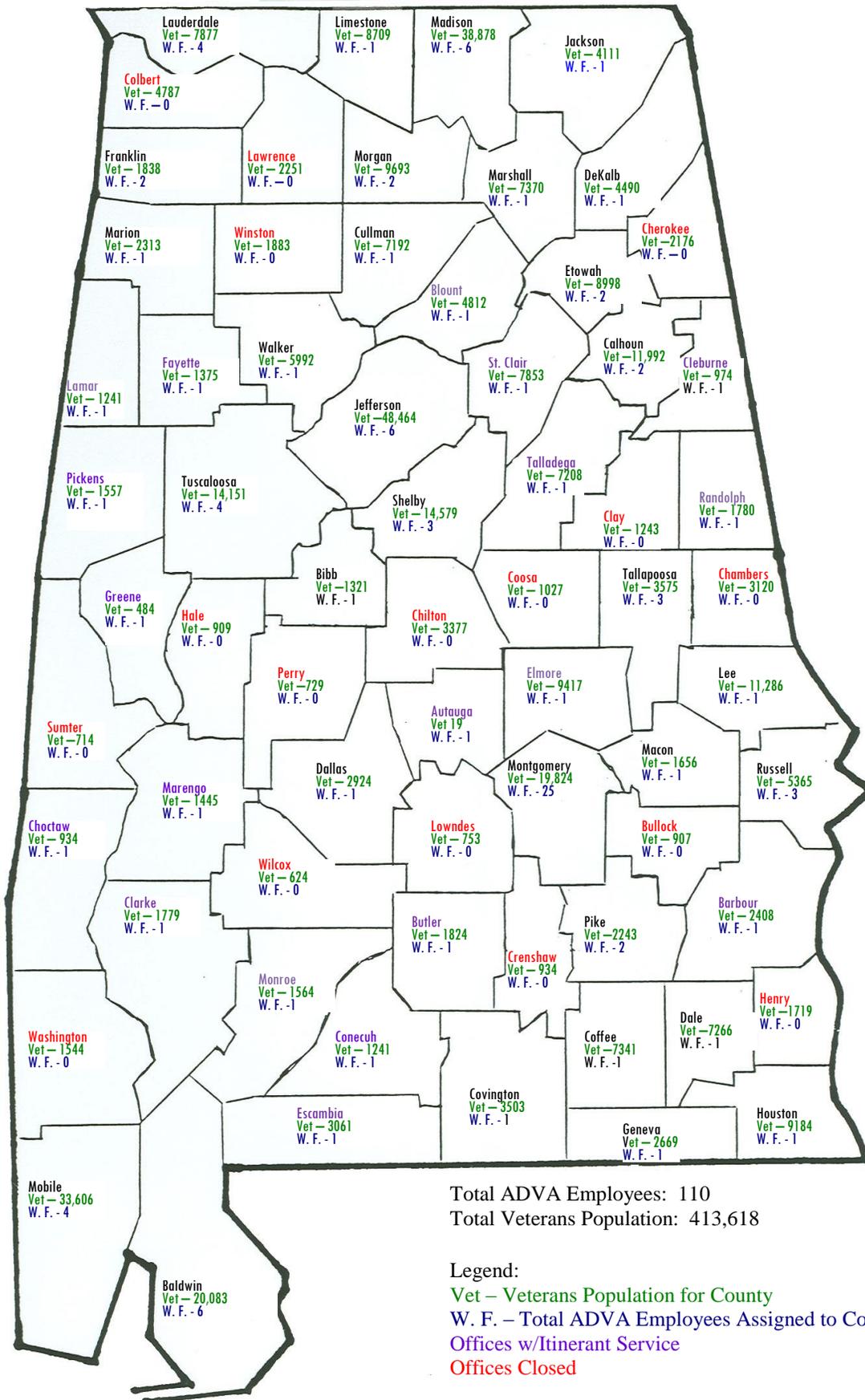
FY 2014

SOURCE OF FUNDS

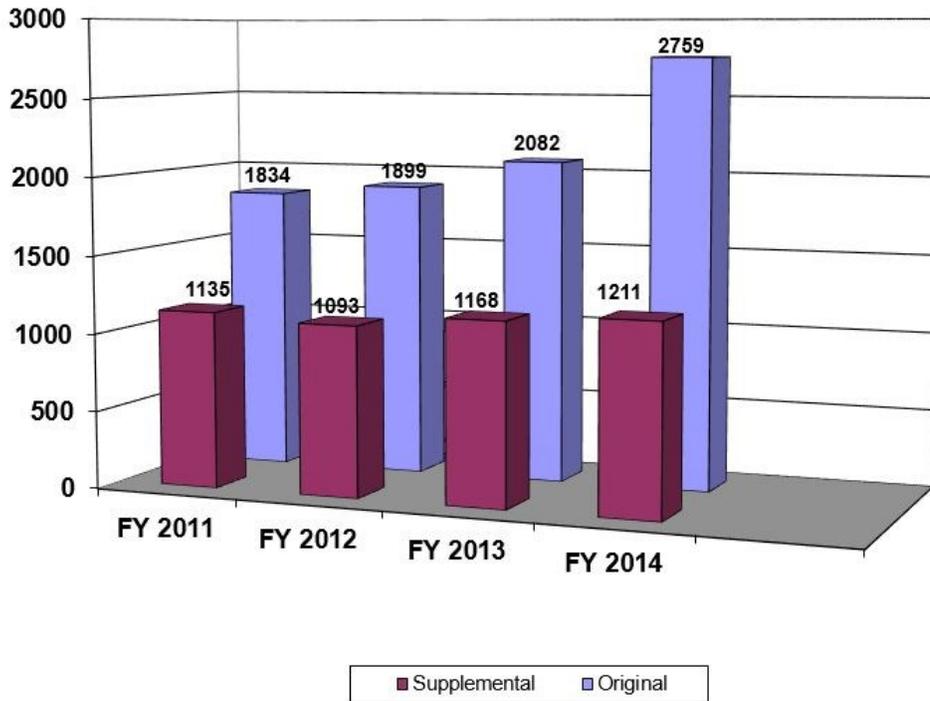
Beginning Balance October 1, 2013 (Donations and Interest)		\$ 2,039,925
VA Per Diem	26,315,095	
Bed Lease (Health Management Resources)	996,872	
Income Tax Check-Off	20,976	
Interest	3,922	
TOTAL REVENUE		<u>27,336,865</u>
TOTAL SOURCE OF FUNDS		\$ 29,376,790

EXPENDITURES

	Nichols Home Alex City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City	
01 Personnel Costs	93,567	78,761	91,633	79,106	
02 Employee Benefits	37,365	35,056	37,140	34,335	
03 Travel (In-State)	1,627	1,629	2,338	949	
04 Travel (Out-of-State)					
05 Repair and Maintenance					
06 Rentals and Leases	1,671	1,666	1,665	1,699	
07 Utilities and Communication	3,404	3,221	1,942	4,855	
08 Professional Services					
(Health Management Resources)	7,195,317	6,460,540	6,555,995	7,626,761	
09 Supplies, Materials, etc.	10,618	15,472	16,750	34,618	
14 Other Equipment	1,598			695	
TOTAL EXPENDITURES	7,345,167	6,596,345	6,707,463	7,783,018	<u>(28,431,993)</u>
Ending Balance -Veterans Home Trust Fund as of September 30, 2014					<u><u>\$ 944,797</u></u>



Growth Index Graph Original and Supplemental Applications

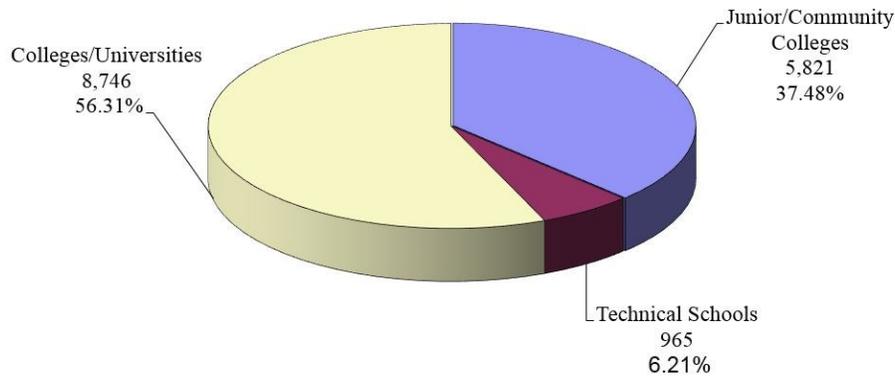


Alabama Department of Veteran Affairs Activity by Quarter for year 2014

Activity Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Type
DENIED	14	30	22	26	92
ORIGINALS	323	411	860	1,165	2,759
SUPPLEMENTALS	180	195	234	602	1,211
Total by Date	517	636	1,116	1,793	4,062

Student Distribution by School Type October 1, 2013 - September 30, 2014

Total Students Enrolled
15,532



Alabama GI Dependents' Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
I	BLOUNT	17	\$132,349.93	\$13,111.40	\$4,071.00	\$149,532.33
I	CHEROKEE	6	\$30,336.63	\$4,753.65	\$390.00	\$35,480.28
I	COLBERT	30	\$182,251.63	\$22,100.35	\$5,663.75	\$210,015.73
I	CULLMAN	73	\$332,621.63	\$48,886.51	\$7,033.00	\$388,541.14
I	DEKALB	39	\$171,971.63	\$27,106.80	\$3,395.00	\$202,473.43
I	ETOWAH	114	\$588,121.91	\$87,176.83	\$14,005.00	\$689,303.74
I	FAYETTE	28	\$79,347.13	\$16,347.48	\$4,863.00	\$100,557.61
I	FRANKLIN	18	\$82,281.88	\$13,863.18	\$3,045.00	\$99,190.06
I	JACKSON	16	\$112,550.63	\$14,031.49	\$2,139.00	\$128,721.12
I	LAMAR	4	\$47,332.13	\$5,348.20	\$435.00	\$53,115.33
I	LAUDERDALE	99	\$554,316.88	\$80,572.47	\$25,034.00	\$659,923.35
I	LAWRENCE	14	\$79,951.63	\$10,473.90	\$2,223.00	\$92,648.53
I	LIMESTONE	43	\$200,948.66	\$36,276.86	\$6,539.00	\$243,764.52
I	MADISON	548	\$3,290,489.23	\$437,447.46	\$83,937.65	\$3,811,874.34
I	MARION	19	\$88,533.13	\$14,949.35	\$2,403.00	\$105,885.48
I	MARSHALL	45	\$282,499.13	\$34,078.67	\$6,737.50	\$323,315.30
I	MORGAN	68	\$336,078.18	\$56,263.99	\$9,807.75	\$402,149.92
I	PICKENS	13	\$57,400.13	\$6,360.45	\$897.00	\$64,657.58
I	SAINT CLAIR	41	\$238,212.25	\$30,717.00	\$6,955.00	\$275,884.25
I	WALKER	69	\$337,747.38	\$58,437.72	\$10,628.00	\$406,813.10
I	WINSTON	8	\$42,867.63	\$6,794.60	\$691.00	\$50,353.23
II	AUTAUGA	114	\$821,178.31	\$91,928.35	\$14,179.50	\$927,286.16
II	BESSEMER	54	\$302,210.26	\$42,246.36	\$8,942.00	\$353,398.62
II	BIBB	20	\$117,416.13	\$13,803.54	\$684.00	\$131,903.67
II	CALHOUN	196	\$1,065,931.39	\$155,318.71	\$16,158.00	\$1,237,408.10
II	CHAMBERS	3	\$20,582.63	\$1,363.02	\$0.00	\$21,945.65
II	CHILTON	14	\$73,728.63	\$12,211.05	\$1,410.00	\$87,349.68
II	CHOCTAW	30	\$191,763.51	\$19,425.00	\$2,409.00	\$213,597.51
II	CLAY	3	\$27,417.13	\$2,600.54	\$290.00	\$30,307.67
II	CLEBURNE	24	\$175,424.62	\$14,919.52	\$1,990.00	\$192,334.14
II	DALLAS	68	\$364,793.48	\$57,037.38	\$1,916.00	\$423,746.86
II	ELMORE	35	\$191,963.68	\$23,306.70	\$3,018.00	\$218,288.38
II	GREENE	11	\$61,635.43	\$8,142.44	\$0.00	\$69,777.87

Alabama GI Dependents' Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
II	HALE	10	\$53,655.63	\$6,505.74	\$596.00	\$60,757.37
II	JEFFERSON	574	\$3,364,358.79	\$426,020.02	\$113,049.50	\$3,903,428.31
II	LEE	246	\$1,790,087.35	\$163,522.10	\$9,634.00	\$1,963,243.45
II	MARENGO	41	\$313,474.63	\$35,628.17	\$3,907.00	\$353,009.80
II	PERRY	11	\$51,570.63	\$7,016.34	\$230.00	\$58,816.97
II	RANDOLPH	8	\$59,344.63	\$6,657.72	\$440.00	\$66,442.35
II	SHELBY	104	\$693,260.67	\$87,076.56	\$19,620.00	\$799,957.23
II	SUMTER	11	\$90,874.76	\$9,167.57	\$0.00	\$100,042.33
II	TALLADEGA	30	\$156,483.63	\$20,163.38	\$2,437.00	\$179,084.01
II	TALLAPOOSA	50	\$255,884.93	\$32,652.73	\$4,725.00	\$293,262.66
II	TUSCALOOSA	322	\$2,332,453.84	\$205,968.87	\$13,018.00	\$2,551,440.71
II	WILCOX	3	\$17,188.63	\$1,527.26	\$380.00	\$19,095.89
III	BALDWIN	75	\$516,505.32	\$58,188.42	\$2,140.00	\$576,833.74
III	BARBOUR	31	\$145,748.63	\$23,822.37	\$3,945.00	\$173,516.00
III	BULLOCK	3	\$25,725.13	\$2,641.95	\$60.00	\$28,427.08
III	BUTLER	35	\$157,722.63	\$20,048.02	\$1,430.00	\$179,200.65
III	CLARKE	23	\$114,361.65	\$14,825.78	\$952.00	\$130,139.43
III	COFFEE	133	\$788,313.25	\$104,474.02	\$18,035.00	\$910,822.27
III	CONECUH	10	\$98,757.51	\$9,535.27	\$0.00	\$108,292.78
III	COVINGTON	46	\$191,409.63	\$25,132.22	\$2,240.00	\$218,781.85
III	CRENSHAW	4	\$41,936.63	\$2,942.57	\$0.00	\$44,879.20
III	DALE	151	\$792,718.43	\$108,025.34	\$19,443.05	\$920,186.82
III	ESCAMBIA	65	\$418,019.05	\$56,246.60	\$4,347.00	\$478,612.65
III	GENEVA	76	\$362,620.22	\$56,563.71	\$11,406.00	\$430,589.93
III	HENRY	4	\$32,711.63	\$3,700.80	\$1,460.00	\$37,872.43
III	HOUSTON	166	\$861,633.95	\$129,490.42	\$20,593.28	\$1,011,717.65
III	LOWNDES	3	\$28,430.63	\$1,432.86	\$0.00	\$29,863.49
III	MACON	44	\$339,674.13	\$37,574.14	\$1,596.00	\$378,844.27
III	MOBILE	549	\$3,317,103.77	\$470,140.46	\$43,731.00	\$3,830,975.23
III	MONROE	18	\$111,294.63	\$11,737.21	\$2,842.00	\$125,873.84
III	MONTGOMERY	551	\$4,185,183.36	\$428,084.16	\$38,868.00	\$4,652,135.52
III	PIKE	43	\$247,829.63	\$31,991.29	\$2,675.00	\$282,495.92
III	RUSSELL	212	\$1,508,726.68	\$158,470.43	\$21,694.00	\$1,688,891.11

Alabama GI Dependents' Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
III	WASHINGTON	3	\$33,907.63	\$3,366.25	\$950.00	\$38,223.88
	CLAIMS	12	\$125,096.63	\$8,272.67	\$832.00	\$134,201.30
	HEADQUARTERS	1032	\$10,660,132.26	\$805,248.65	\$109,075.24	\$11,574,456.15
Report Total		6,583	\$44,966,455.69	\$5,041,263.04	\$728,240.22	\$50,735,958.95

District	Students	Tuition	Book	Lab Fee	Total	
I	1,312	\$7,268,209.36	\$1,025,098.36	\$200,892.65	\$8,494,200.37	
II	1,982	\$12,592,683.32	\$1,444,209.07	\$219,033.00	\$14,255,925.39	
III	2,245	\$14,320,334.12	\$1,758,434.29	\$198,407.33	\$16,277,175.74	
	1044	\$10,785,228.89	\$813,521.32	\$109,907.24	\$11,708,657.45	
Report Total		6,583	\$44,966,455.69	\$5,041,263.04	\$728,240.22	\$50,735,958.95

ADVA Claims Division
FY 2014 Report

BDD Claims.....	0
Terminal Claims.....	60
Financial Hardship.....	39
Incomplete Claims.....	5
Errors.....	50
Congressional.....	65
VSO/AVSO/RO Inquiries.....	11,098
Walk-ins.....	397
Retro DRO.....	\$4,789,356.00
Retro BVA.....	\$3,538,583.00
Total Appeal Decisions Reviewed.....	1155
646's Complete.....	863
Informals.....	138
Informal Errors.....	143
Phone Calls In and Out.....	13,890
Walk-ins Assisted.....	638
AL GI Bill Certifications.....	0
E-mails Received and Sent.....	1470
Faxes Received.....	998
Correspondence.....	101

ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2014

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Autauga	459	843	95	35	0	50	401
Baldwin	6,212	5,018	264	19	3	62	3,953
Barbour	1,127	841	180	19	1	9	775
Bibb	992	4,075	543	83	14	51	549
Blount	65	560	166	20	0	9	454
Bullock	CLOSED						
Butler	877	1,001	89	24	1	35	515
Calhoun	7,149	6,747	840	149	0	145	7,317
Chambers	CLOSED						
Cherokee	CLOSED						
Chilton	CLOSED						
Choctaw	648	2,469	215	30	1	19	226
Clarke	479	1,542	222	31	0	23	665
Clay	CLOSED						
Cleburne	1,957	2,340	96	21	2	10	1,010

ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2014

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Coffee	1,823	3,243	309	49	5	89	1,802
Colbert	CLOSED						
Conecuh	264	930	52	25	1	19	309
Coosa	CLOSED						
Covington	946	1,563	214	46	1	32	804
Crenshaw	CLOSED						
Cullman	5,026	6,156	610	105	1	44	5,185
Dale	3,088	3,821	522	89	11	100	2,522
Dallas	1,126	2,392	207	15	22	25	292
DeKalb	3,287	2,673	234	43	0	10	1,456
Elmore	211	438	50	16	0	15	172
Escambia	2,260	2,706	320	32	4	37	816
Etowah	2,369	8,230	1,000	228	3	175	6,175
Fayette	732	997	423	103	0	7	670
Franklin	837	1,768	107	16	0	7	509

ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2014

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Geneva	1,292	2,587	185	52	8	25	954
Greene	287	1,379	308	50	7	35	369
Hale	CLOSED						
Henry	CLOSED						
Houston	3,286	7,302	458	57	10	124	3,366
Jackson	667	1,298	207	62	2	9	1,596
Jeff/Bess	674	2,362	321	11	1	70	2,667
Jeff/B'ham	9,153	19,389	2,648	19	7	137	5,594
Lamar	478	676	305	96	0	6	673
Lauderdale	10,555	16,752	1,743	350	13	133	18,022
Lawrence	CLOSED						
Lee	6,954	7,763	507	107	14	204	4,367
Limestone	1,601	1,628	97	32	0	20	791
Lowndes	CLOSED						
Macon	3,574	2,825	374	14	2	25	1,861

ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2014

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Madison	4,178	10,264	1,142	204	8	251	8,841
Marengo	5,752	6,210	2,351	242	2	52	2,652
Marion	3,342	3,624	169	18	0	9	1,664
Marshall	3,518	4,508	311	50	3	27	3,846
Mobile	4,980	15,678	957	16	5	191	2,098
Monroe	356	1,131	118	19	1	17	437
Montgomery	4,739	4,270	165	14	1	195	3,302
Morgan	7,618	9,567	600	134	5	57	6,678
Perry	CLOSED						
Pickens	511	670	302	92	0	9	644
Pike	1,002	2,824	297	35	2	45	442
Randolph	1,577	1,990	131	27	0	10	1,041
Russell	4,388	3,813	699	56	22	110	3,838
Shelby	1,677	7,105	984	61	4	78	1,522
St. Clair	793	3,550	644	59	0	76	1,324

ACTIONS AND SERVICES RENDERED BY ADVA COUNTY OFFICES DURING FY 2014

County	Letters Sent/ Received	Contacts in Person/ Phone/Fax/ Email	Compensation and Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions and Homeowners Benefits
Sumter	CLOSED						
Talladega	403	663	116	19	0	29	676
Tallapoosa	747	3,922	295	44	0	23	702
Tuscaloosa	5,549	4,466	507	7	0	173	3,603
Walker	5,560	6,714	463	78	1	30	4,612
Washington	CLOSED						
Wilcox	CLOSED						
Winston	CLOSED						
TOTAL	137,145	215,283	24,162	3,223	188	3,143	124,759

FY14 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY14 Summary of Expenditures by State										
Expenditures in \$000s										
State	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients **
Totals	21,894,286	\$ 161,228,849	\$ 75,265,436	\$ 1,535,617	\$ 13,680,866	\$ 2,046,206	\$ 7,601,823	\$ 1,674,631	\$ 59,424,269	5,829,315
Alabama	413,618	\$ 3,191,317	\$ 1,875,091	\$ 4,992	\$ 225,325	\$ -	\$ 35,140	\$ 29,054	\$ 1,021,715	110,616
Alaska	73,397	\$ 552,280	\$ 244,437	\$ 165	\$ 74,731	\$ -	\$ 6,154	\$ 3,855	\$ 222,938	18,182
Arizona	532,206	\$ 3,607,036	\$ 1,666,170	\$ 15,452	\$ 410,041	\$ -	\$ 107,135	\$ 33,149	\$ 1,375,088	143,785
Arkansas	249,274	\$ 2,143,834	\$ 1,055,813	\$ 7,143	\$ 95,186	\$ -	\$ 29,631	\$ 15,816	\$ 940,246	86,718
California	1,851,470	\$ 14,318,281	\$ 6,376,052	\$ 153,525	\$ 1,848,364	\$ -	\$ 197,940	\$ 157,549	\$ 5,584,851	460,954
Colorado	413,271	\$ 3,073,039	\$ 1,447,416	\$ 221,644	\$ 379,047	\$ -	\$ 61,079	\$ 32,291	\$ 931,562	95,382
Connecticut	213,420	\$ 1,171,099	\$ 432,271	\$ 403	\$ 106,709	\$ -	\$ 14,238	\$ 24,166	\$ 593,312	51,073
Delaware	78,099	\$ 398,842	\$ 199,732	\$ 693	\$ 38,126	\$ -	\$ 3,792	\$ 5,711	\$ 150,788	15,000
District of Columbia	29,825	\$ 2,703,410	\$ 90,387	\$ 257,897	\$ 35,086	\$ -	\$ 2,091,541	\$ 3,094	\$ 225,406	8,598
Florida	1,583,697	\$ 11,688,201	\$ 5,618,726	\$ 80,833	\$ 1,043,675	\$ -	\$ 149,942	\$ 132,732	\$ 4,662,293	493,890
Georgia	752,882	\$ 5,398,211	\$ 3,004,840	\$ 1,056	\$ 528,777	\$ -	\$ 106,881	\$ 48,836	\$ 1,707,821	189,127
Hawaii	121,007	\$ 842,115	\$ 388,532	\$ 573	\$ 167,447	\$ -	\$ 16,593	\$ 14,822	\$ 254,149	25,041
Idaho	132,395	\$ 827,990	\$ 401,211	\$ 995	\$ 58,612	\$ -	\$ 8,180	\$ 7,587	\$ 351,404	41,266
Illinois	721,575	\$ 4,248,086	\$ 1,680,632	\$ 17,019	\$ 349,069	\$ -	\$ 49,986	\$ 62,953	\$ 2,088,426	182,101
Indiana	476,283	\$ 2,667,905	\$ 1,239,688	\$ 1,549	\$ 165,293	\$ -	\$ 50,029	\$ 24,944	\$ 1,186,402	129,308
Iowa	231,655	\$ 1,339,350	\$ 592,671	\$ 379	\$ 78,530	\$ -	\$ 11,156	\$ 18,393	\$ 638,221	72,367
Kansas	221,206	\$ 1,358,491	\$ 632,709	\$ 270	\$ 113,362	\$ -	\$ 25,295	\$ 16,883	\$ 569,972	58,490
Kentucky	330,599	\$ 2,425,358	\$ 1,255,748	\$ 10,245	\$ 155,455	\$ -	\$ 40,024	\$ 18,858	\$ 945,028	101,840
Louisiana	330,145	\$ 2,540,466	\$ 1,211,754	\$ 260,204	\$ 146,468	\$ -	\$ 26,158	\$ 20,187	\$ 875,694	88,621
Maine	127,234	\$ 959,396	\$ 541,754	\$ 126	\$ 45,924	\$ -	\$ 18,616	\$ 8,733	\$ 344,244	39,859
Maryland	437,762	\$ 2,688,111	\$ 1,228,854	\$ 5,299	\$ 364,342	\$ -	\$ 23,589	\$ 38,630	\$ 1,027,397	82,383
Massachusetts	379,772	\$ 2,593,152	\$ 1,159,009	\$ 5,712	\$ 209,261	\$ -	\$ 29,524	\$ 43,491	\$ 1,146,155	83,926
Michigan	658,469	\$ 3,753,563	\$ 1,983,451	\$ 17,517	\$ 232,514	\$ -	\$ 52,983	\$ 46,116	\$ 1,420,982	150,215
Minnesota	369,149	\$ 2,564,646	\$ 1,146,384	\$ 16,225	\$ 151,587	\$ -	\$ 83,322	\$ 30,815	\$ 1,136,313	115,827
Mississippi	220,389	\$ 1,657,042	\$ 776,679	\$ 36,478	\$ 100,467	\$ -	\$ 30,094	\$ 14,544	\$ 698,780	69,754
Missouri	494,346	\$ 3,440,223	\$ 1,651,755	\$ 79,828	\$ 209,426	\$ -	\$ 154,455	\$ 32,728	\$ 1,312,031	139,929
Montana	99,646	\$ 731,755	\$ 335,093	\$ 250	\$ 42,166	\$ -	\$ 8,088	\$ 7,950	\$ 338,208	35,966
Nebraska	143,375	\$ 1,136,146	\$ 557,741	\$ 9,147	\$ 70,254	\$ -	\$ 36,827	\$ 13,012	\$ 449,167	47,352
Nevada	228,027	\$ 1,780,651	\$ 776,443	\$ 50,831	\$ 108,908	\$ -	\$ 12,870	\$ 13,406	\$ 818,193	69,464
New Hampshire	113,660	\$ 674,052	\$ 311,022	\$ 3,744	\$ 58,392	\$ -	\$ 6,000	\$ 8,979	\$ 285,915	28,969
New Jersey	428,396	\$ 2,115,578	\$ 1,047,058	\$ 555	\$ 214,108	\$ -	\$ 18,716	\$ 51,045	\$ 784,096	77,128
New Mexico	171,528	\$ 1,450,002	\$ 794,229	\$ 11,767	\$ 79,524	\$ -	\$ 12,854	\$ 11,087	\$ 540,540	51,702
New York	892,221	\$ 6,123,810	\$ 2,396,837	\$ 30,504	\$ 548,240	\$ -	\$ 124,442	\$ 92,821	\$ 2,930,966	230,159
North Carolina	775,020	\$ 5,949,873	\$ 3,328,183	\$ 8,405	\$ 478,939	\$ -	\$ 93,726	\$ 53,403	\$ 1,987,216	214,278
North Dakota	57,395	\$ 367,003	\$ 171,165	\$ 3,970	\$ 25,528	\$ -	\$ 6,508	\$ 4,156	\$ 155,677	18,988
Ohio	866,481	\$ 7,504,281	\$ 2,235,023	\$ 21,382	\$ 324,969	\$ -	\$ 2,549,868	\$ 56,928	\$ 2,316,111	230,266
Oklahoma	337,571	\$ 2,934,748	\$ 1,823,983	\$ 4,905	\$ 155,650	\$ -	\$ 121,169	\$ 20,467	\$ 808,574	92,674

FY14 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY14 Summary of Expenditures by State Expenditures in \$000s										
State	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients **
Oregon	331,632	\$ 2,542,834	\$ 1,282,449	\$ 19,124	\$ 142,348	\$ -	\$ 35,597	\$ 23,413	\$ 1,039,903	99,502
Pennsylvania	939,069	\$ 5,260,391	\$ 2,432,807	\$ 19,992	\$ 376,417	\$ -	\$ 158,371	\$ 79,167	\$ 2,193,637	233,551
Rhode Island	71,966	\$ 529,503	\$ 232,604	\$ 3,355	\$ 40,498	\$ -	\$ 21,115	\$ 6,221	\$ 225,710	19,954
South Carolina	417,554	\$ 3,289,095	\$ 1,868,959	\$ 10,942	\$ 267,185	\$ -	\$ 65,216	\$ 31,415	\$ 1,045,378	127,365
South Dakota	72,030	\$ 619,864	\$ 238,175	\$ 3,531	\$ 31,787	\$ -	\$ 11,593	\$ 6,103	\$ 328,675	29,827
Tennessee	506,340	\$ 3,758,888	\$ 1,995,305	\$ 6,028	\$ 269,071	\$ -	\$ 63,217	\$ 32,085	\$ 1,393,181	140,625
Texas	1,680,418	\$ 15,394,005	\$ 7,282,260	\$ 28,798	\$ 1,357,830	\$ 2,046,206	\$ 223,667	\$ 110,141	\$ 4,345,103	446,303
Utah	151,719	\$ 1,029,344	\$ 433,073	\$ 2,156	\$ 120,457	\$ -	\$ 56,947	\$ 11,521	\$ 405,189	35,142
Vermont	48,602	\$ 295,362	\$ 135,803	\$ 1,560	\$ 20,321	\$ -	\$ 3,796	\$ 3,155	\$ 130,727	14,919
Virginia	781,388	\$ 5,251,707	\$ 2,729,280	\$ 21,218	\$ 931,880	\$ -	\$ 63,300	\$ 62,360	\$ 1,443,669	148,585
Washington	603,623	\$ 3,811,479	\$ 2,070,141	\$ 33,346	\$ 392,247	\$ -	\$ 71,074	\$ 41,739	\$ 1,202,932	124,006
West Virginia	167,355	\$ 1,826,167	\$ 722,958	\$ 9,927	\$ 49,784	\$ -	\$ 318,791	\$ 8,505	\$ 716,202	59,261
Wisconsin	413,723	\$ 2,665,107	\$ 1,142,091	\$ 11,984	\$ 143,544	\$ -	\$ 70,816	\$ 33,242	\$ 1,263,430	120,515
Wyoming	49,708	\$ 383,891	\$ 152,461	\$ 4,144	\$ 17,544	\$ -	\$ 1,623	\$ 2,710	\$ 205,410	18,730
Puerto Rico	93,240	\$ 1,563,237	\$ 816,544	\$ 17,830	\$ 65,064	\$ -	\$ 22,157	\$ 2,832	\$ 638,810	57,248
Guam	9,453	\$ 88,631	\$ 51,981	\$ -	\$ 15,389	\$ -	\$ -	\$ 832	\$ 20,430	2,584
Totals	21,894,286	\$ 161,228,849	\$ 75,265,436	\$ 1,535,617	\$ 13,680,866	\$ 2,046,206	\$ 7,601,823	\$ 1,674,631	\$ 59,424,269	5,829,315
Notes:										

- * Veteran population estimates, as of September 30, 2014, are produced by the VA Office of the Actuary (VetPop 2014).
- # Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.
- ** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).
- Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$ -" = 0 or no expenditures.
 2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.
 3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.
 4. Medical Care expenditures are based on where patients live instead of where care is delivered.
 5. A star symbol (*) in the Unique Patients column denotes that there were less than 10 Unique Patients.

ALABAMA STATE VETERANS HOMES

The State of Alabama Department of Veterans Affairs (ADVA) operates four veterans' homes throughout the state. The Bill Nichols State Veterans Home opened in 1989 and is located in Alexander City. The home is licensed for 150 skilled nursing beds. The Floyd E. Tut Fann State Veterans Home opened in 1995 and is located in Huntsville. The home is licensed for 150 skilled nursing beds. The William F. Green State Veterans Home opened in 1995 also and is located in Bay Minette. The home is licensed for 150 skilled nursing beds. The fourth home is the Col. Robert L. Howard State Veterans Home which opened in November 2012 in Pell City. The home is licensed for 174 skilled nursing beds and 80 domiciliary/assisted living beds.

The Alabama Department of Veterans Affairs (ADVA) contracts with a private management company to operate the state veterans' homes. There is an on-site Director at each of the homes for contract oversight on behalf of ADVA. The current healthcare contractor for Bill Nichols, Tut Fann and W.F. Green State Veterans Homes is HMR of Alabama, Inc. The contract period for this contract began June 30, 2009 and ended June 30, 2014. The new contract began July 1, 2014 and continues through June 30, 2019. The healthcare contractor for Col. Robert L. Howard State Veterans Home is also HMR of Alabama, Inc. The contract began March 1, 2012 through February 28, 2017.

The eligibility criteria to be admitted into the State Veterans Home Program include the following:

- Must be honorably discharged from military service with a minimum of 90 days of active service with at least one day during a wartime period. (Does not include training period)
- Must meet the qualifications as set forth by the U.S. Department of Veterans Affairs criteria for skilled nursing care.
- Must have been a resident of Alabama for the immediate past 12 months.
- Applicants may not have medical or nursing care needs that the home is not equipped to provide. This may include diagnosis/behavioral traits that may prove dangerous to the well-being of self or others.
- Peace time veterans may be admitted on a space available basis, but will not be placed before a wartime veteran.
- Veterans listed on the Sex Offender Registry or in a felony fugitive status shall not be admitted to a State Veterans Home.

Applications are available by contacting the local County Veteran Service Officer, contacting the Director at the veterans home, or by downloading from the department's website. (www.va.alabama.gov)

For the period of October 1, 2013 through September 30, 2014, the occupancy rates for the homes are as follows:

Bill Nichols State Veterans Home	99%
Tut Fann State Veterans Home	99%
William F. Green State Veterans Home	98%
Col. Howard State Veterans Home (skilled)	97%
Col. Howard State Veterans Home (Dom)	78%

Applications are received and reviewed by the Admissions Committee at the veterans home as well as the Federal VA for approval. Applicants are date stamped and added to the waiting list in the order they are received. At times, an applicant may be denied admission for several reasons; however, there is an appeals process in place to ensure full consideration is given every veteran.

	Bill Nichols	Tut Fann	W. F. Green	Col. Howard	
Admissions	73	74	77	87	58
Discharges	11	10	15	12	31
Deaths	62	65	64	63	5
Applications Received	265	336	266	Total	403
				Skilled \ Dom	

The Bill Nichols State Veterans Home is beginning its 25th year of operation. William F. Green and Tut Fann State Veterans Homes are in their 19th year of operation. The residents at each of the homes enjoy a full range of activities both on site and out of the facility. Special programs are dedicated to Veterans Day and Memorial Day.

Some improvements made in the homes this year included the following:

Bill Nichols –new dining room chairs and dining table tops as well as installation of valances in the dining room, new convection steamer in the kitchen, carpet replacement in common areas and administrative areas, damper repairs. Additionally the hydraulic jack on one of the passenger elevators had to be replaced.

Tut Fann –purchase of a total body exerciser for the therapy room, new patient lifts, bariatric beds, new shelving for the kitchen walk-in cooler/freezer, repair to freezer, fire sprinkler repair, roof repair and replacement of multiple HVAC units.

WF Green –replacement of fire alarm system, improvements to lightning suppression system, purchase of new dish machine and plate warmer for kitchen, and repair to sprinklers and dampers.

RL Howard –purchased walkie-talkies for better communications and added additional mezzanine ladders for better emergency attic access.

Expenditures for Repair / Maintenance and Equipment

Bill Nichols State Veterans Home	\$ 151,980.23
Tut Fann State Veterans Home	\$ 45,987.89
William F. Green State Veterans Home	\$ 354,959.42
<u>Robert L. Howard State Veterans Home</u>	<u>\$ 10,535.85</u>
TOTAL FY '14 EXPENDITURES	\$ 563,463.39

The management contract for Bill Nichols State Veterans Home, Tut Fan State Veterans Home and William F. Green State Veterans Home expired June 30, 2014. The Request for Proposal (RFP) was prepared and posted on the Statewide RFP Database and the ADVA website. There were 84 companies registered with State Purchasing that were mailed the RFP announcement. Six companies submitted letters of intent to submit a proposal but only two companies submitted proposals. The Board of Veterans Affairs voted in the April 4, 2014 board meeting to contract with HMR of Alabama, Inc. for the period of July 1, 2014 to June 30, 2019. This contract was awarded in accordance with Code of Alabama 1975, Section 31-5A-4.

Bear Brothers, Inc. was awarded the construction contract for the Bill Nichols Dayroom Expansion Project. The contract is for \$4,966,284. The pre-construction conference was held July 1st to work out phasing details for the project since it will be fully occupied during construction. The parking lot addition has been done and the demolition of the existing porte-cochere in preparation for site work.

We are in the process of adding an Electronic Health Record system in each of the homes to provide more efficiency and move away from paper charting. The Col. Robert L. Howard State Veterans Home was constructed with an all-electronic system in place. The system used is American Healthtech which interfaces well with other programs in use at the homes. Phasing installation has begun at William F. Green State Veterans Home and Tut Fann State Veterans Home. Bill Nichols will be last due to the construction considerations. The system provides for wall mounted kiosks for the staff to log in and account for care provided. The nurses utilize laptops for medication administration documentation.

Bill Nichols State Veterans Home, Tut Fann State Veterans Home, William F. Green State Veterans Home and Col. Robert L Howard State Veterans Home continue to have multiple on-site inspections and are all fully licensed and in compliance with healthcare standards of the Federal VA and the Alabama Department of Public Health.

BILL NICHOLS STATE VETERANS HOME

FY2014 RESIDENT DEMOGRAPHICS

By Age:

40-49: 00 70-79: 23
 50-59: 02 80-89: 80
 60-69: 18 90-99: 27

By Sex:

Male 146
 Female 4
 Total 150

By Race:

White 113
 Black 37
 Other 00

Demographics by County of Residence:

Autauga	01	Coffee	00	Jefferson	12	St. Clair	01
Barbour	01	Coosa	03	Lee	10	Talladega	06
Bullock	00	Covington	01	Macon	14	Tallapoosa	23
Butler	01	Cullman	01	Montgomery	28	Tuscaloosa	00
Calhoun	03	Dekalb	00	Pike	02	Madison	02
Chambers	04	Dale	02	Randolph	03		
Chilton	03	Dallas	01	Russell	06		
Cherokee	00	Elmore	15	Shelby	07		

Admissions/Discharges by Month:

PFYs**	Admitted	1907	Discharged	328	Death	1429
Oct 2013	Admitted	07	Discharged	01	Death	06
Nov 2013	Admitted	08	Discharged	00	Death	09
Dec 2013	Admitted	05	Discharged	02	Death	02
Jan 2014	Admitted	07	Discharged	00	Death	08
Feb 2014	Admitted	05	Discharged	00	Death	05
Mar 2014	Admitted	04	Discharged	01	Death	03
Apr 2014	Admitted	06	Discharged	02	Death	04
May 2014	Admitted	05	Discharged	01	Death	03
Jun 2014	Admitted	08	Discharged	01	Death	07
Jul 2014	Admitted	05	Discharged	00	Death	05
Aug 2014	Admitted	09	Discharged	01	Death	08
Sept 2014	Admitted	04	Discharged	02	Death	02
TOTALS TO DATE:		1980		339		1491

Wartime Era Service (Will exceed total numbers of Residents due to service in multiple wartime eras.)

WWI: 00 WWII: 54 Korea: 65 Viet Nam: 50 Gulf War: 02 Ex-POW: 01

As of: September 30, 2014

Total Residents: 150

FLOYD E. 'TUT' FANN STATE VETERANS HOME

FY 2014 RESIDENT DEMOGRAPHICS

By Age:

20-29:	0	60-69:	14
30-39:	0	70-79:	18
40-49:	2	80-89:	81
50-59:	1	90-99:	33

By Sex:

Male	148
Female	1
TOTAL	149

By Race:

White	131
Black	17
Other	1

Demographics by County of Residence:

Blount	1	Etowah	3	Lawrence	2	Morgan	20
Calhoun	1	Houston	1	Limestone	13	Shelby	1
Colbert	5	Jackson	2	Madison	75	St. Clair	1
Cullman	4	Jefferson	1	Marion	1	Winston	1
DeKalb	8	Lauderdale	3	Marshall	6		

Admissions/Discharges by Month:

PFYs**	Admitted	1464	Discharged	230	Death	1084	
Oct	13	Admitted	3	Discharged	2	Death	1
Nov	13	Admitted	3	Discharged	0	Death	3
Dec	13	Admitted	5	Discharged	0	Death	6
Jan	14	Admitted	8	Discharged	0	Death	9
Feb	14	Admitted	11	Discharged	1	Death	9
Mar	14	Admitted	8	Discharged	1	Death	8
Apr	14	Admitted	7	Discharged	2	Death	3
May	14	Admitted	6	Discharged	1	Death	6
Jun	14	Admitted	6	Discharged	0	Death	5
July	14	Admitted	9	Discharged	1	Death	9
Aug	14	Admitted	5	Discharged	2	Death	3
Sept	14	Admitted	3	Discharged	0	Death	3
TOTALS TO DATE:		1538		240		1149	

Wartime Era Service (Will exceed total number of Residents due to service in multiple wartime eras.)

WWII: 57 KOREA: 64 VIETNAM: 42 GULF WAR: 4 EX-POW: 0 PEACE TIME: 0

As of: September 30, 2014

Total Residents: 149

WILLIAM F. GREEN STATE VETERANS HOME

FY 2013-2014 RESIDENT DEMOGRAPHICS

By Age:		By Sex:		By Race:	
30-39: 0	70-79: 22	Male: 145		White: 123	
40-49: 1	80-89: 91	Female: 3		Black: 24	
50-59: 4	90-100+: 17			Hispanic: 1	
60-69: 13		Total 148		Other 0	

Demographics by County of Residence:

Baldwin	54	Etowah	2	Monroe	8
Butler	1	Geneva	2	Montgomery	0
Choctaw	1	Henry	1	Morgan	1
Clarke	1	Houston	4	Ozark	1
Coffee	1	Lawrence	1	Shelby	5
Colbert	0	Macon	1	Tallapoosa	1
Conecuh	1	Madison	3	Tuscaloosa	2
Covington	2	Marengo	1	Walker	1
Escambia	9	Mobile	41	Washington	3

Admissions/Discharges/Deaths by Month:

PREV FY'S	Admitted 1,531	Discharged 296	Deaths 1,085
Oct 2013	Admitted 09	Discharged 02	Deaths 09
Nov 2013	Admitted 07	Discharged 02	Deaths 04
Dec 2013	Admitted 08	Discharged 02	Deaths 06
Jan 2014	Admitted 06	Discharged 02	Deaths 08
Feb 2014	Admitted 12	Discharged 00	Deaths 09
Mar 2014	Admitted 05	Discharged 00	Deaths 03
Apr 2014	Admitted 03	Discharged 02	Deaths 01
May 2014	Admitted 05	Discharged 01	Deaths 04
Jun 2014	Admitted 08	Discharged 01	Deaths 10
Jul 2014	Admitted 05	Discharged 01	Deaths 03
Aug 2014	Admitted 04	Discharged 00	Deaths 04
Sep 2014	Admitted 05	Discharged 02	Deaths 03
Total to Date	1,608	311	1,149

Wartime Era Service (will exceed total number of Residents due to service in multiple wartime eras)

WWII: 65 KOREAN: 41 VIETNAM: 47 DESSERT STORM: 1 EX-POW: 0 GULF WAR: 3
 OEF/OIF: 1 PEACETIME: 0

As of: September 30, 2014

Total Residents: 148

**COL. ROBERT L. HOWARD STATE VETERANS HOME
DOMICILIARY
FY2014 RESIDENT DEMOGRAPHICS**

By Age:

40-49: 00 70-79: 05
50-59: 02 80-89: 42
60-69: 05 90-00: 17

By Sex:

Male 67
Female 4
Total 71

By Race:

White 69
Black 2
Total 71

Demographics by County of Residence:

Autauga	00	Cleburne	00	Henry	00	Randolph	00
Baldwin	01	Colbert	01	Jefferson	21	Shelby	02
Barbour	01	Coosa	01	Lee	02	St. Clair	11
Blount	04	Crenshaw	00	Lowndes	00	Talladega	03
Butler	01	Cullman	01	Madison	03	Tallapoosa	00
Calhoun	12	Dallas	01	Montgomery	00	Walker	00
Chilton	00	Dekalb	01	Morgan	01	Winston	00
Clay	00	Etowah	04	Pike	00		

Admissions/Discharges by Month:

PFYs**	Admitted	84	Discharged	31	Death	04
Oct 2013	Admitted	11	Discharged	06	Death	00
Nov 2013	Admitted	01	Discharged	03	Death	00
Dec 2013	Admitted	05	Discharged	01	Death	01
Jan 2014	Admitted	01	Discharged	02	Death	00
Feb 2014	Admitted	05	Discharged	03	Death	00
Mar 2014	Admitted	10	Discharged	03	Death	00
Apr 2014	Admitted	06	Discharged	03	Death	00
May 2014	Admitted	06	Discharged	01	Death	01
Jun 2014	Admitted	01	Discharged	03	Death	01
Jul 2014	Admitted	03	Discharged	02	Death	00
Aug 2014	Admitted	06	Discharged	02	Death	01
Sept 2014	Admitted	03	Discharged	02	Death	01

TOTALS TO DATE: 142 062 009

Wartime Era Service (Will exceed total numbers of Residents due to service in multiple wartime eras.)

WWI: 00 WWII: 34 Korea: 27 Viet Nam: 14 Gulf War: 00 Ex-POW: 00
PEACETIME: 03

As of: September 30, 2014

Total Residents: 71

**COL. ROBERT L. HOWARD STATE VETERANS HOME
SKILLED NURSING FACILITY
FY2014 RESIDENT DEMOGRAPHICS**

By Age:

40-49: 01 70-79: 18
50-59: 00 80-89: 95
60-69: 16 90-00: 37

By Sex:

Male 164
Female 5
Total 169

By Race:

White 146
Black 23
Total 169

Demographics by County of Residence:

Baldwin	00	Cleburne	00	Jefferson	52	Randolph	01
Butler	02	Conecuh	00	Lamar	00	Shelby	14
Blount	05	Cullman	01	Lee	02	St. Clair	26
Calhoun	12	Dale	01	Madison	02	Talladega	16
Chambers	00	Dekalb	01	Macon	00	Tallapoosa	03
Chilton	00	Etowah	13	Marshall	02	Tuscaloosa	00
Choctaw	02	Elmore	04	Montgomery	04	Walker	02
Clay	01	Henry	00	Pike	00	Wilcox	01

Admissions/Discharges by Month:

PFYs**	Admitted	194	Discharged	23	Death	16
Oct 2013	Admitted	14	Discharged	00	Death	07
Nov 2013	Admitted	10	Discharged	00	Death	08
Dec 2013	Admitted	05	Discharged	01	Death	04
Jan 2014	Admitted	08	Discharged	00	Death	05
Feb 2014	Admitted	07	Discharged	00	Death	04
Mar 2014	Admitted	06	Discharged	02	Death	09
Apr 2014	Admitted	09	Discharged	01	Death	03
May 2014	Admitted	05	Discharged	02	Death	03
Jun 2014	Admitted	03	Discharged	00	Death	05
Jul 2014	Admitted	08	Discharged	03	Death	04
Aug 2014	Admitted	03	Discharged	01	Death	02
Sept 2014	Admitted	09	Discharged	02	Death	09

TOTALS TO DATE: 281 035 0079

Wartime Era Service (Will exceed total numbers of Residents due to service in multiple wartime eras.)

WWI: 00 WWII: 74 Korea: 60 Viet Nam: 38 Gulf War: 01 Ex-POW: 000
Peacetime: 04

As of: September 30, 2014

Total Residents: 169

**Bill Nichols, Tut Fann and WF Green
State Veterans Homes
Daily Rate - FY 2014**

	Bill Nichols Home Tut Fann Home WF Green Home
Effective Date: October 1, 2013	
State VA *	\$83.16
Fed VA	\$100.37
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate	\$195.17
<i>Increase in Federal per diem effective 10-1-2013</i>	

	Bill Nichols Home Tut Fann Home WF Green Home
Effective Date: July 1, 2014	
State VA *	\$88.99
Federal VA	\$100.37
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate**	\$201.00
<i>Board of Veterans Affairs awarded new contract effective 7-1-2014</i>	

Col. Robert L. Howard State Veterans Home Daily Rate - FY 2014

Effective October 1, 2013

Col. Robert L. Howard State Veterans Home (Skilled Care Nursing)	
State VA	\$82.13
Federal VA	\$100.37
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate	\$206.50
<i>Increase in Federal per diem effective 10-1-2013</i>	

Col. Robert L. Howard State Veterans Home (Domiciliary)	
State VA	\$61.83
Federal VA	\$43.32
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate	\$129.95
<i>Increase in Federal per diem effective 10-1-2013</i>	

Effective July 1, 2014

Col. Robert L. Howard State Veterans Home (Skilled Care Nursing)	
State VA	\$86.48
Federal VA	\$100.37
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate	\$210.85
<i>Board of Veterans Affairs approved rate increase as allowed by contract effective 7-1-2014</i>	

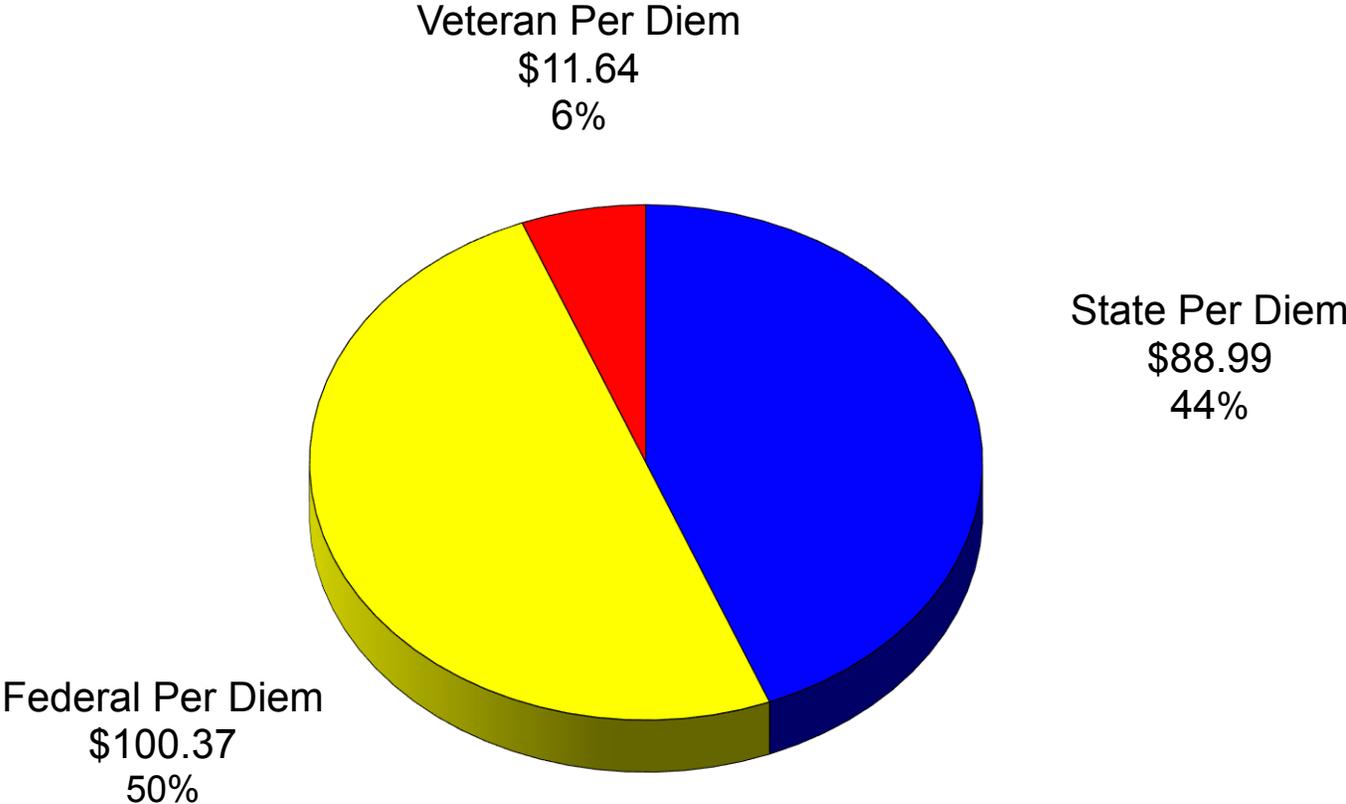
Col. Robert L. Howard State Veterans Home (Domiciliary)	
State VA	\$65.83
Federal VA	\$43.32
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate**	\$133.15
<i>Board of Veterans Affairs approved rate increase as allowed by contract effective 7-1-2014</i>	

Bill Nichols, Tut Fann, and William F. Green

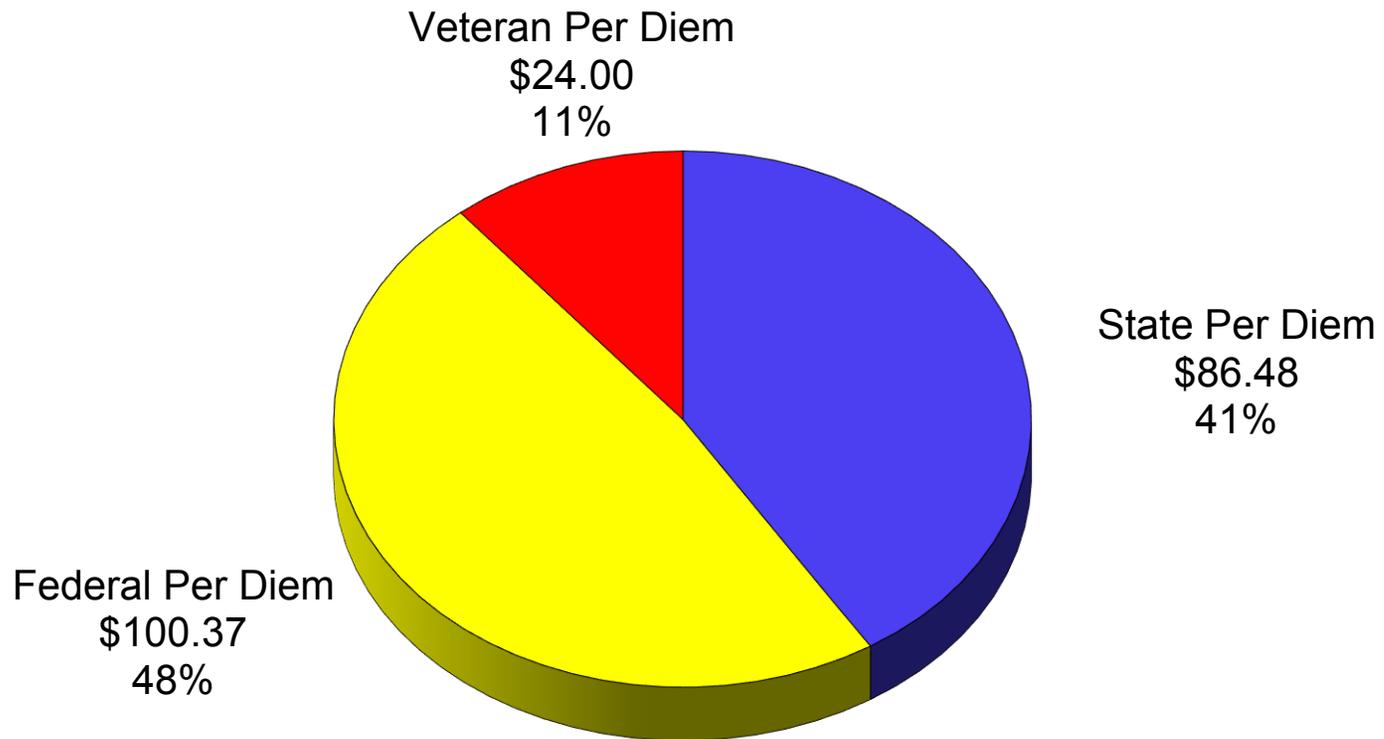
State Veterans Homes

Cost Per Day - \$201.00

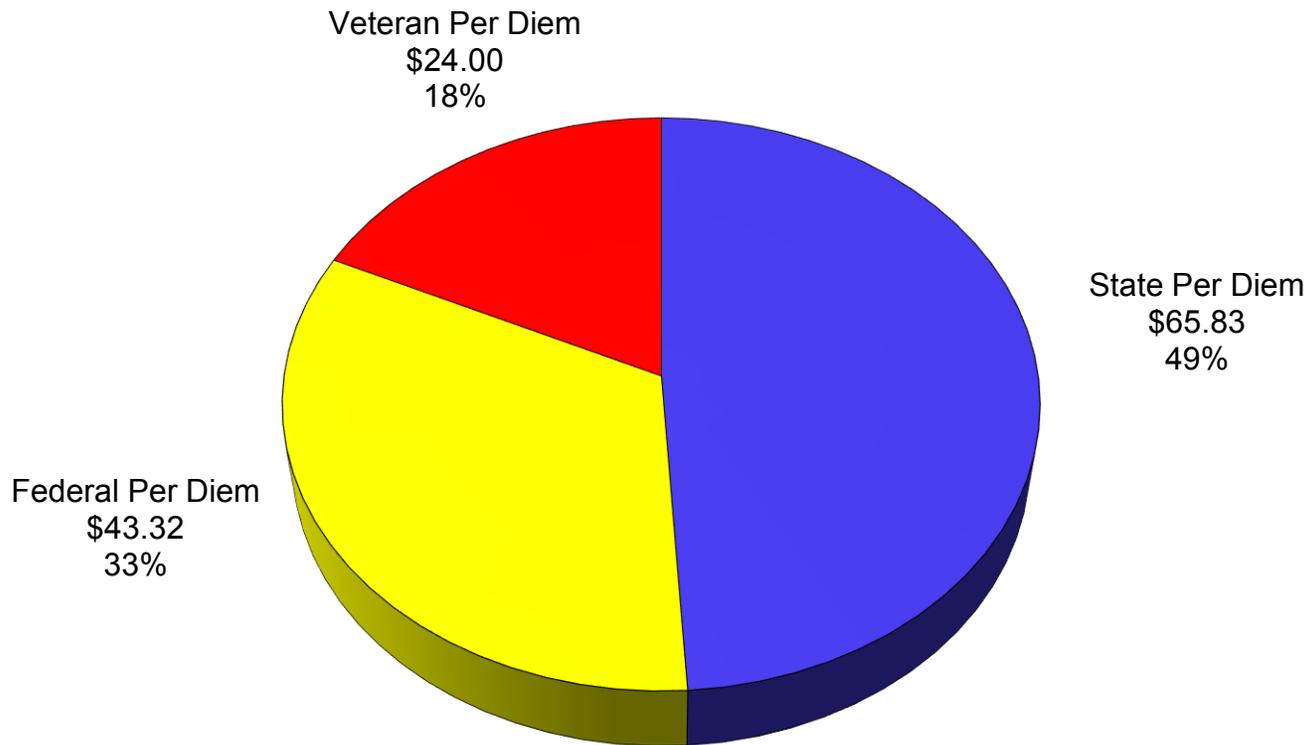
Effective July 1, 2014



**Col. Robert L. Howard State Veterans Home
Skilled Nursing Facility
Cost per Day - \$210.85
Effective July 1, 2014**



Col. Robert L. Howard State Veterans Home
Domiciliary
Daily Rate - \$133.15
Effective July 1, 2014



Alabama State Veterans Memorial Cemetery at Spanish Fort



Burials

April 19, 2012-September 30, 2015

Total Interments: 654
Total Veterans Interred: 560
Total Spouses Interred: 93
Total Casket Interments: 425
Total Cremains Interments: 230
Total Dependents Interred: 2

The Alabama State Veterans Memorial Ceremony at Spanish Fort was dedicated on December 7, 2012. The dedication, held on Pearl Harbor Day, served as a reminder of the sacrifices made by Americans while defending the nation's freedom. A combination of many years of site searches and discussion by local leaders; unwavering support from Veterans as well as detailed planning by state and federal officials with approval by the State Board of Veterans Affairs (SBVA) led to a hallowed resting place for Alabama Veterans and their families. In 2008, the SBVA approved the department's request to conduct a thorough review regarding the feasibility, support, sustainability and strategy for a state veterans cemetery.

The following year the SBVA unanimously agreed to pursue legislation that would establish a state veterans cemetery. After the bill was signed into law on May 22, 2009, the state VA awarded Walcott Adams Verneuille Architects of Fairhope the contract for designing the cemetery's 103-acre site plan. The plan became an essential part of the state VA's application for a \$7 million federal VA construction grant. In 2015, an expansion of the columbarium from 128 to 220 vaults will be completed.

The first phase of the cemetery covers 22.8 acres that includes an administration building, maintenance facility, committal shelter and a memorial walk. There are a total of 2,776 graves with in ground crypts, traditional graves, columbarium niches and a scatter garden.

In April, the cemetery held a Consecration Service with clergy representing different religions that blessed and conducted rituals appropriate to their faiths. The cemetery conducted the first Veteran burial service on April 19, 2012.

STATE OF ALABAMA DEPARTMENT OF VETERANS AFFAIRS

Our Mission

To promote awareness, assist eligible veterans, their families, and survivors to receive from the U. S. Federal and State Governments any and all benefits to which they may be entitled under existing laws or those to be enacted.

Our Vision

To ensure that all veterans and their families understand and receive all the benefits, support, care, and recognition that they have earned and are entitled to, by expertly administering all current programs, anticipating future needs and taking appropriate action to meet these needs.

Our Core Values

- **Professionalism** – Provide accurate and timely assistance and information in a manner consistent with the core values of the Department of Veterans Affairs.
- **Integrity** – Provide fair, honest, and objective advocacy in an ethical manner while displaying the highest standard of conduct both on and off duty.
- **Compassion** – Consistently demonstrate care, concern and understanding in every encounter.
- **Commitment** – Fully dedicated to develop yourself to become the best you can be in carrying out the mission of the department.
- **Teamwork** – Everyone working together in a positive and productive manner to accomplish the mission and goals of the department.

HONOR ★ COURAGE ★ LOYALTY



VETERANS DAY 2014

HONORING ALL WHO SERVED

NOVEMBER 11, 2014



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