

*Alabama Department
of
Veterans Affairs*

FISCAL YEAR 2020 ANNUAL REPORT



October 1, 2019 - September 30, 2020

**Alabama Department of Veterans Affairs
RSA Union Building
100 North Union Street, Suite 850
Montgomery, Alabama 36104**





STATE OF ALABAMA
DEPARTMENT OF VETERANS AFFAIRS

P. O. Box 1509
Montgomery, Alabama 36102-1509
Telephone (334) 242-5077
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REAR ADMIRAL W. KENT DAVIS, USN.
(RET) COMMISSIONER

August 1, 2021

Governor Kay Ivey
Members of the State Board of Veterans Affairs
Citizens of the State of Alabama

Code of Alabama, 1975, Section 31-5-7, requires the following:

The State Service Commissioner shall submit to the State Board of Veterans Affairs for its approval an annual budget of all funds appropriated by the Legislature to the department for the specific purposes for which they are appropriated, and also a budget of any federal funds which may be allotted to the state by the federal government for the purposes of the department according to the regulations of the federal authorities. He shall publish annually a full report of the operations and administration of the department, together with recommendations and suggestions, and submit such report to the state board.

In compliance with the above section, it is my distinct honor to present the Annual Report of the Alabama Department of Veterans Affairs for FY 2020.

Very Respectfully,

W. Kent Davis
Rear Admiral, USN (Retired)
Commissioner

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STATE BOARD OF VETERANS AFFAIRS

The State Board of Veterans Affairs consists of the Governor, as chair, and representatives who shall serve for a term of four years from the date of their respective appointments. These representatives shall be selected from the memberships of the Alabama Department of the American Legion, the Veterans of Foreign Wars, the Disabled American Veterans, the Vietnam Veterans of America, AMVETS, the Military Order of the Purple Heart, American Ex-Prisoners of War, Inc., Marine Corps League and Military Officers Association of America as prescribed by Alabama Code §31-5-3.

Board Members for Fiscal Year 2020



**CHAIRWOMAN
GOV. KAY IVEY**



**VICE-CHAIRMAN
CHAD RICHMOND**



**DEPUTY VICE-CHAIRMAN
DON FISHER**



MIKE DAVIS



PATRICK DOWNING



WILLIS FRAZIER



MATT GAFF



SCOTT GEDLING



GERALD MAXWELL



JOHN NEW



VAL OBREGON



KEN ROLLINS



CHARLES STEPHENS



ANN TOMS



DEBORAH WALKER



CHARLES WAUGH



KEITH LEWIS

COMMISSIONER'S OVERVIEW



To the Governor of the State of Alabama, members of the State Board of Veterans Affairs, the President of the Senate, and the Speaker of the House of Representatives, it is my distinct honor to present herewith the Annual Report of the Alabama Department of Veterans Affairs (ADVA) for Fiscal Year 2020. The report gives a complete overview of veteran services and programs ADVA provides to veterans and highlights the many accomplishments of our dedicated team of state and contract employees.

I want to express my gratitude to the exceptional men and women of ADVA who honorably serve the approximately 400,000 Alabama veterans with unwavering dedication and commitment to excellence in all they do for those veterans, their family members, caregivers, and survivors. The partnerships we have forged with the U.S. Department of Veterans Affairs, veteran service organizations, community providers, and state, county and local governmental agencies have strengthened our ability to leverage resources and to foster seamless access to veterans' services.

Fiscal Year 2020 will always be remembered for the COVID-19 pandemic, which was most challenging for our State Veterans Homes Program. As the virus became widespread, the greatest challenge faced was testing and receiving timely results. We acted aggressively and were able to greatly improve the crisis as testing kits were acquired and a contract with labs provided quick turnaround for results. The eventual availability of rapid testing also provided a tremendous assistance. Numerous COVID-19 protocols by the Centers for Disease Control (CDC) as well as the Alabama Department of Public Health (ADPH) remained in place as the ADVA worked proactively in inviting the federal VA and ADPH to assess and critique the infection control systems in place to ensure everything possible was being done. Most notably, we utilized CARES Act funding to install bi-polar air ionization units in all four of the veterans homes air handling systems. Close evaluation of protocols remains in place.

The COVID-19 pandemic also had a major effect nationally on education and more specifically with college attendance. Though our nationally renowned Alabama G.I. Dependent Scholarship program experienced some of the effects of many students taking a break from school as universities and community colleges moved to online instruction, it still processed nearly 17,000 scholarships and totaled more than \$55 million in educational benefits for dependents of disabled veterans attending state supported colleges, universities, junior community colleges and technical schools during Fiscal Year 2020.

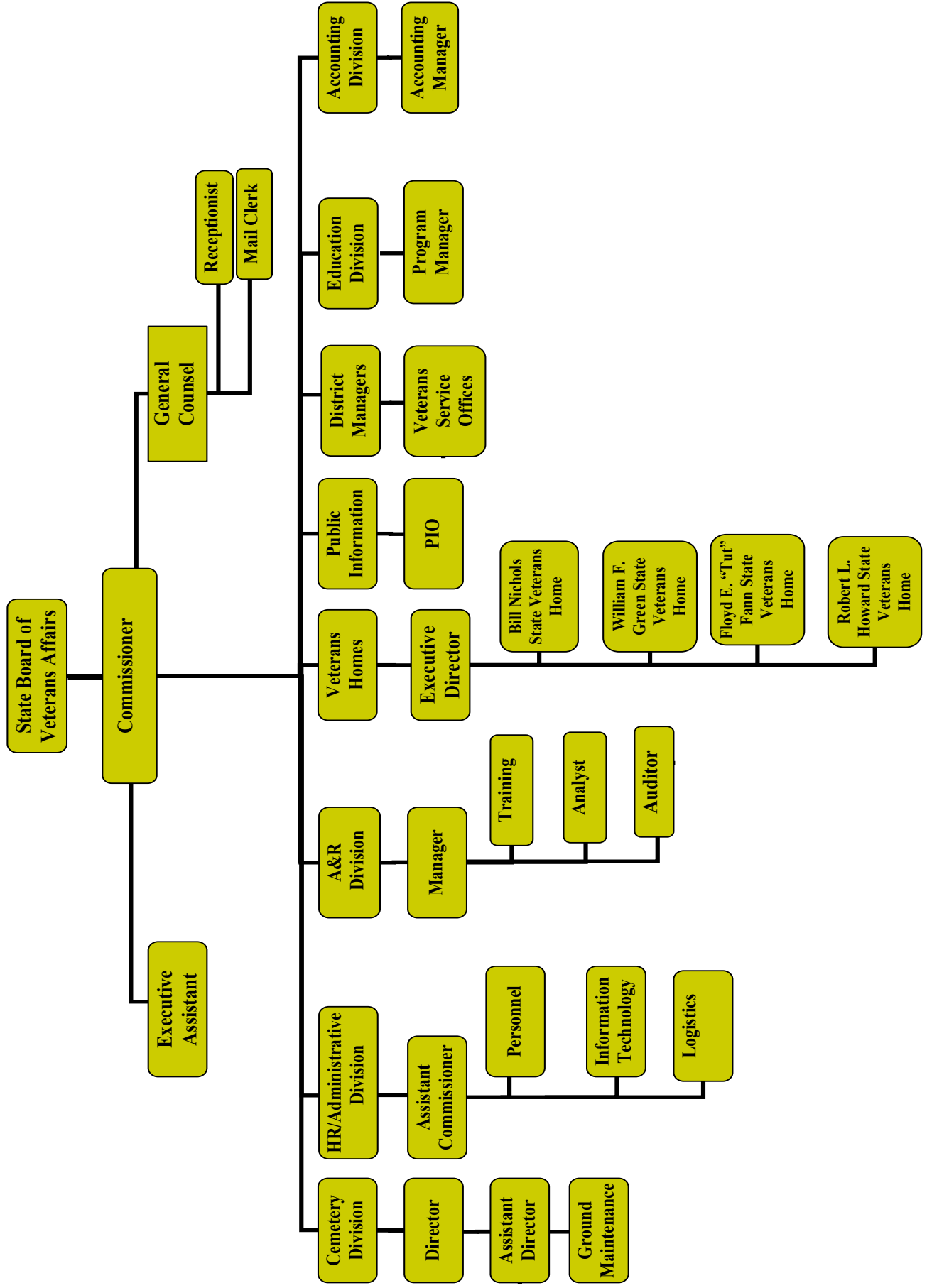
As much of the country transitioned to working from home in the pandemic, I cannot say enough about our team at the Alabama State Veterans Cemetery at Spanish Fort. Though normal services could not continue due to state-wide safety restrictions, basic operations and interments continued despite minimal staffing. Our staff also promised families that once restrictions were lifted, full services with military honors would be conducted at the requests of families. There were 2,410 total interments during the 2020 Fiscal Year, including 1,585 casket interments and 825 cremains interments.

One of the ADVA's biggest successes in 2020 came despite the COVID-19 pandemic. We were able to open 10 additional county veterans service offices, helping to further assist veterans in rural parts of the state. We now have offices in 60 of Alabama's 67 counties. In total, our county veterans service offices filed 22,144 compensation and pension veterans' claims, 171 insurance claims, 2,634 education claims, and 419 VA homeowner benefit claims. In 2020, the VA benefits expenditures in Alabama totaled more than \$4.3 billion.

On behalf of our employees who proudly serve "America's Finest," I want to express our gratitude to the citizens of Alabama for their continued support to the ADVA, and especially to our veterans and their families.

ALABAMA DEPARTMENT OF VETERANS AFFAIRS

ORGANIZATIONAL CHART



COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
AUTAUGA Matthew Hobbie	218 North Court Street Prattville, AL 36067 Phone: (334) 358-6746 FAX: (334) 361-4821	Monday-Friday 8:00-4:30
BALDWIN Raymond Williamson Lawrence Stier Vickie Green	201 East Section Street Foley, AL 36535 Phone: (251) 937-0218 FAX: (251) 972-8535	Monday-Friday 7:30-4:30
BARBOUR David Sharpe	303 East Broad Street, Ste. 102 Eufaula, AL 36027 Phone: (334) 619-1511 FAX: (334) 619-1512	Monday and Thursday 8:00-3:00
BIBB James Threadgill Jr.	35 Court Square East, Ste. 105 Centreville, AL 35042 Phone: (205) 926-3116 (Option 5) FAX: (205) 926-3126	Monday, Wednesday, Friday 7:30-4:30
BLOUNT Candace Reppond	1004 2nd Ave East, Rm 13 Oneonta, AL 35121 Phone: (205) 274-2287 FAX: (205) 274-7611	Wednesday 9:00-4:00
BULLOCK	The Bullock County office has relocated to the Montgomery County location.	
BUTLER Tammie R. Rice	201 S. Conecuh Street, Ste. 102 Greenville, AL 36037 Phone: (334) 382-3231 FAX: (334) 382-6595	Monday, Tuesday, Friday 7:30-4:30
CALHOUN George Orr Teresa Garrand Shrene Woods Shemika Davis	1702 Noble Street, Ste. 109 Anniston, AL 36202 Phone: (256) 241-2950/2953/2954 FAX: (256) 231-1893	Monday-Friday 8:00-4:30

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
CHAMBERS Yvonne Triplett	610 South Gilmore Ave., 2nd Floor Lanett, AL 36863 Phone: (334) 755-5729 FAX: (334) 623-0129	Monday-Friday 7:30-4:30 (EST)
CHEROKEE John Hedgepath	260 Cedar Bluff Road Centre, AL 35960 Phone: (256) 927-6462	Thursday 9:00-6:30
CHILTON Vacant	110 6th St. South Clanton, AL 35045 Phone: (205) 990-3109 FAX: (205) 258-5119	Monday-Friday 8:00-4:30
CHOCTAW Billy Wells	117 S. Mulberry St., Ste. 2 Butler, AL 36904 Phone: (205) 459-2111 FAX: (205) 459-2116	Monday, Wednesday, Friday 8:00-4:30
CLARKE Rhonda K. Jackson	120 Court Street Grove Hill, AL 36451 Phone: (251) 275-3374 FAX: (251) 275-1060	Monday-Wednesday 8:00-5:00
CLAY Michael Suarez Shrene Woods	41771 Hwy. 77 North, Ste. 1 Ashland, AL 36251 Phone: (256) 253-8509 FAX: (256) 354-0350	Tuesday and Thursday 9:00-3:30
CLEBURNE Rochelle I. Osbourn	6751 Hwy. 78 Heflin, AL 36264 Phone: (256) 463-3871 FAX: (256) 463-1015	Monday-Wednesday 7:30-4:30

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
COFFEE Meria H. Nelson	1065 E. McKinnon Street New Brockton, AL 36351 Phone: (334) 894-5858 FAX: (334) 894-6506	Monday–Friday 7:30-4:30
COLBERT	The Colbert County office has been relocated to the Lauderdale County location.	
CONECUH Robert B. Foshee	111 Court Street, Ste. 108 Evergreen, AL 36401 Phone: (251) 578-7036 FAX: (251) 578-2835	Wednesday 8:00-4:30
COOSA	The Coosa County office has been relocated to the Tallapoosa County location.	
COVINGTON Robert B. Foshee	250 Hillcrest Drive, RM 151 Andalusia, AL 36420 Phone: (334) 428-2687 FAX: (334) 428-2679	Monday, Tuesday, Thursday, Friday 8:00-5:00
CRENSHAW Tammie Rice	29 S. Gleenwood Ave. Luvurne, AL 36049 Phone: (334) 335-6568	Wednesday and Thursday 8:00-4:00
CULLMAN Candace Reppond Darin Rose	500 2nd Avenue SW, RM 109 Cullman, AL 35055 Phone: (256) 775-4662 FAX: (256) 775-4947	Monday–Friday 8:00-4:30
DALE Robbie Ray	202 Hwy 123 South, Ste. F Ozark, AL 36360 Phone: (334) 774-5550 FAX: (334) 774-5713	Monday–Friday 7:30-4:30
DALLAS Lashundra Weaver	105 Lauderdale St., RM 132 Selma, AL 36702 Phone: (334) 874-2533 FAX: (334) 874-2599	Monday–Friday 8:30-5:00

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
DEKALB James E. "Jim" McIntire	500 Grand Avenue SW Ft. Payne, AL 35967 Phone: (256) 845-8572 FAX: (256) 845-8582	Monday–Friday 8:00-5:00
ELMORE Edward M. Wilson	100 East Commerce Street Wetumpka, AL 36092 Phone: (334) 567-1156 (Ext. 5016) FAX: (334) 514-6277	Monday–Friday 8:00-4:30
ESCAMBIA Gene A. Moore	8600 Highway 31 East Atmore, AL 36502 Phone: (251) 368-4223 (Ext. 115) FAX: (251) 446-8610	Monday, Tuesday, Friday 7:30-4:30
ETOWAH Kevin F. Martin Stephanie Burchfield John N. Hedgepath Norma Jean Russell	800 Forest Avenue, Ste. 202 Gadsden, AL 35901 Phone: (256) 549-5458 FAX: (256) 549-5449	Monday–Friday 8:00-4:30
FAYETTE James M. Young	103 First Avenue NW Fayette, AL 35555-0304 Phone: (205) 932-6262 FAX: (205) 932-5251	Monday, Thursday and Friday 8:00-4:30
FRANKLIN Marlon Holloway Jr.	410 Jackson Street Russellville, AL 35653 Phone (256) 332-8845 Fax: (256) 332-8839	Thursday 9:00-4:00
GENEVA Robert Gautney	200 North Commerce Street Geneva, AL 36340 Phone: (334) 684-5657 FAX: (334) 684-5656	Monday–Friday 8:00-5:00

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
GREENE Itinerant	20 South Commerce Street Eutaw, AL 35462 Phone: (205) 372-6977 FAX: (205) 372-6947	First Wednesday of Month 8:30-4:30
HALE	The Hale County office has been relocated to the Bibb County location.	
HENRY Itinerant	101 North Doswell St. Abbeville, AL 36310 Phone: (334) 575-5092 FAX: (334) 575-5594	Tuesday and Thursday 8:00-4:00
HOUSTON Davy K. Daughtry Orlanda Grimsley Michael Skeen	1685 Ross Clark Circle Dothan, AL 36301 Phone: (334) 677-4749 FAX: (334) 673-7550	Monday–Friday 7:30-4:30
JACKSON Lauren M. Brafford	102 E. Laurel St., Ste. 33 Scottsboro, AL 35768 Phone: (256) 259-1411 FAX: (256) 259-9019	Monday–Friday 8:00-4:30
JEFFERSON/BIRMINGHAM Angela F. Hunter Zanthia S. Matthews Lisa Robertson Shanea Wallace Samuel Yount Matilda Salors Abigail Harris	1515 6th Ave. South, Five West Cooper Green Mercy Health Birmingham, AL 35233 Phone: (205) 521-7305 FAX: (205) 521-7309	Monday–Friday 7:30-4:30
JEFFERSON/BESSEMER Itinerant	1801 3rd Avenue North, RM 313 Phone: (205) 481-4117 FAX: (205) 424-3515	Tuesday and Thursday 8:30-3:30
LAMAR James M. Young	44725 Hwy. 17 Vernon, AL 35592 Phone: (205) 695-0023 Fax: (205) 695-7253	Wednesday 8:30-4:30

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
LAUDERDALE Peggy Marquart Felicia D. Jones Beryl Hester	312 S. Court Street Florence, AL 35630 Phone: (256) 760-5845 Fax: (256) 767-0013	Monday–Friday 8:00-5:00
LAWRENCE Nathan Tidwell	12001 State Highway 157 Moulton, AL 35650 Phone: (256) 974-0663 Fax: (256) 410-4970	Tuesday and Thursday 9:00-3:30
LEE Sean Gathers Christopher Williams	205 South 10th Street Opelika, AL 36801 Phone: (334) 737-3626 FAX: (334) 745-9769	Monday–Friday 7:30-4:30
LIMESTONE Shantealle R. Ray	1109 W. Market Street, Ste. B Athens, AL 35611 Phone: (256) 233-6459 FAX: (256) 233-6423	Monday–Friday 8:00-4:30
LOWNDES	The Lowndes County office has been relocated to the Montgomery County location.	
MACON David C. Sharpe Betty Dubose	2400 Hospital Road Building 2, RM 2-109 Tuskegee, AL 36803 Phone: (334) 727-0550 Ext. 3470 FAX: (334) 724-6890	Monday–Friday 7:30-4:30
MADISON Terrance Shearod L C Thompson Terrence Peoples Tameka Adams-Allen Michelle Sanders Wesley H. Conner	115-B Washington Street Huntsville, AL 35801 Phone: (256) 532-1662 FAX: (256) 532-1562	Monday–Friday 8:00-4:30

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
MARENGO Sandra M. Wright	101 E. Coats Avenue, RM 123 Linden, AL 36748 Phone: (334) 295-2243 FAX: (334) 295-2268	Monday–Friday 8:30-4:30
MARION Marlon Holloway Jr.	132 Military Street South, RM 110 Hamilton, AL 35570 Phone: (205) 921-3161 FAX: (205) 921-1742	Monday–Friday 8:00-4:30
MARSHALL Jeremiah Fulenchek	424 Blount Avenue, Ste. 34 Guntersville, AL 35976 Phone: (256) 571-7761 FAX: (256) 571-7856	Monday–Friday 8:00-4:30
MOBILE Jaclyn Campione Christine Click Matthew McKinney	1150 Government St., RM 107 Mobile, AL 36604 Phone: (251) 574-8578 FAX: (251) 574-5606	Monday–Friday 7:30-4:30
MONROE Gene Moore	65 North Alabama Avenue Monroeville, AL 36461 Phone: (251) 575-9832 FAX: (251) 743-4313	Wednesday and Thursday 8:30-4:30
MONTGOMERY Charles McCrary Brenda Eberly	125 Washington Avenue, RM 220 Montgomery, AL 36102 Phone: (334) 832-1392 FAX: (334) 832-7725	Monday–Friday 8:00-5:00
MORGAN Mary Brown	302 Lee Street NE, 1st Floor Decatur, AL 35601 Phone: (256) 351-4636 FAX: (334) 351-4664	Monday–Friday 7:30-4:30
PERRY	The Perry County office has been relocated to the Dallas County location.	

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
PICKENS		
James M. Young	Service Center Bldg., RM 302-B Highway 17 North Carrollton, AL 35447 Phone: (205) 367-2099 FAX: (205) 367-2265	Tuesday 8:30-4:00
PIKE		
Charles "Randy" Ross	120 W. Church Street Troy, AL 36081 Phone: (334) 566-1780 FAX: (334) 566-9141	Monday–Friday 7:30-4:30
RANDOLPH		
Rochelle Osbourn	One Main Street, RM 208 Wedowee, AL 36278 Phone: (256) 357-4775 Fax: (256) 357-4846	Thursday and Friday 8:30-3:30
RUSSELL		
David C. Sharpe James C. Holloway Edwin Baez-Perez Natasha S. Sanks	1000 Broad Street Phenix City, AL 36867 Phone: (334) 298-7767 FAX: (334) 298-7297	Monday–Friday 8:00-5:00 (EST)
SHELBY		
John D. Jones Timothy Waters Michelle Norton	54 Kelley Lane Columbiana, AL 35051 Phone: (205) 669-3835 FAX: (205) 669-8559	Monday–Friday 8:00-4:30
ST. CLAIR		
Hobert M. Thomas	1815 Cogswell Ave., Ste. 132 Pell City, AL 35125 Phone: (205) 338-7315 FAX: (205) 884-7683	Monday–Friday 7:30-4:30
SUMTER		
Billy Wells	106 Hospital Drive Livingston, AL 35470 Phone: (205) 652-9482	Tuesday and Thursday 9:00-3:30

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
TALLADEGA Scott W. Williamson	132 North Court Street Talladega, AL 35160 Phone: (256) 761-2117 FAX: (256) 761-2144	Monday–Friday 8:00-4:30
TALLAPOOSA Nicole Goodman	395 Lee Street, RM 145 Alexander City, AL 35010 Phone: (256) 234-5246 FAX: (256) 234-5648	Monday–Friday 7:45-4:45
TUSCALOOSA Eric G. Ervin Rodney Stephens Amari A. Gunn	2501 7th Street, Ste. 300 Tuscaloosa, AL 35401 Phone: (205) 349-3870 (Ext. 8360/8361/8363) FAX: (205) 464-8365	Monday–Friday 7:30-4:30
WALKER Johnny Benson Wendy Burleson	1803 3rd Avenue South, RM 106 Jasper, AL 35502 Phone: (205) 384-7277 FAX: (205) 384-7015	Monday–Friday 8:00-4:30
WASHINGTON Rhonda K. Jackson	14102 St. Stephens Ave. Chatom, AL 36518 Phone: (251) 847-3966 FAX: (251) 743-4313	Thursday and Friday 8:30-4:30
WILCOX	The Wilcox County office has been relocated to the Marengo County location.	
WINSTON Nathan Tidwell	25125 State Highway 195 Double Springs, AL 35553 Phone: (205) 489-2444 FAX: (205) 489-2424	Monday, Wednesday, Friday 8:00-4:30

DEPARTMENT OF VETERANS AFFAIRS

FINANCIAL STATEMENT

FY 2020

SOURCE OF FUNDS

Act No. 2019-394	State General Fund	\$ 1,400,018	
Act No. 2019-394	State General Fund (FY18 Reversion Reappropriated)	535,958	
Act No. 2019-394	State General Fund (COLA)	8,701	
Act No. 2018-354	State General Fund (Retiree Bonus)	1,393	
	State General Fund (Insurance Recovery)	785	
	Total State General Fund		\$ 1,946,855
Act No. 2019-403	ETF Administration	2,584,496	
Act No. 2019-403	Education Trust Fund (AL G.I. Bill Education Benefits)	80,000,000	
	Total Education Trust Fund		\$ 82,584,496
	Coronavirus Relief Fund		\$ 2,062,657
	TOTAL SOURCE OF FUNDS		\$ 86,594,008

EXPENDITURES

01	Personnel Costs	2,367,939	
02	Employee Benefits	1,049,085	
03	Travel (In-State)	77,248	
04	Travel (Out-of-State)	5,740	
05	Repairs and Maintenance	3,128	
06	Rentals and Leases	248,035	
07	Utilities and Communication	65,066	
08	Professional Services	1,735,990	
09	Supplies, Materials, and Operating Expenses	109,654	
10	Transportation Equipment Operations	17,645	
11	Grants and Benefits	163,400	
	(AL G.I. Bill Education Benefits)	55,480,353	
13	Transportation Equipment	25,878	
14	Other Equipment Purchases	27,235	
	TOTAL EXPENDITURES		\$ (61,376,396)
	Reverted to General Fund		\$ 574,419
	Reverted to Education Trust Fund (Administration)		\$ 123,542
	Reverted to Education Trust Fund (AL G.I. Bill Education Benefits)		\$ 24,519,646
	Reverted to Coronavirus Relief Fund		\$ 5

VETERANS HOME TRUST FUND

FINANCIAL STATEMENT

FY 2020

SOURCE OF FUNDS

Beginning Balance October 1, 2019	\$ 2,618,462
VA Per Diem	\$ 34,198,928
Bed Lease (HMR of Alabama, Inc.)	1,027,840
Income Tax Check-Off	29,038
Interest	9,208
Surplus/Prior Year Refunds	4
Total Revenue	<u>\$ 35,265,018</u>
TOTAL SOURCE OF FUNDS	\$ 37,883,480

EXPENDITURES

	Nichols Home Alex City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City	
01 Personnel Costs	105,844	99,761	91,484	84,069	
02 Employee Benefits	45,448	44,749	42,657	40,658	
03 Travel (In-State)	1,441	522	1,057	831	
04 Travel (Out-of-State)	382				
06 Rentals and Leases	1,063	1,061	1,011	985	
07 Utilities and Communication	3,265	3,142	2,649	9,489	
08 Professional Services					
(HMR of Alabama, Inc.)	7,042,134	7,943,343	7,922,504	10,635,476	
09 Supplies, Materials, etc.	19,487	21,228	24,889	44,451	
11 Grants & Benefits	21,215	135,670	28,612		
14 Other Equipment	<u>452</u>	<u>160</u>	<u>70</u>	<u>586</u>	
TOTAL EXPENDITURES	7,240,731	8,249,636	8,114,933	10,816,545	<u>\$ (34,421,845)</u>
Ending Balance -Veterans Home Trust Fund as of September 30, 2020					<u><u>\$ 3,461,635</u></u>

ALABAMA VETERANS ASSISTANCE FUND

FINANCIAL STATEMENT

FY 2020

SOURCE OF FUNDS

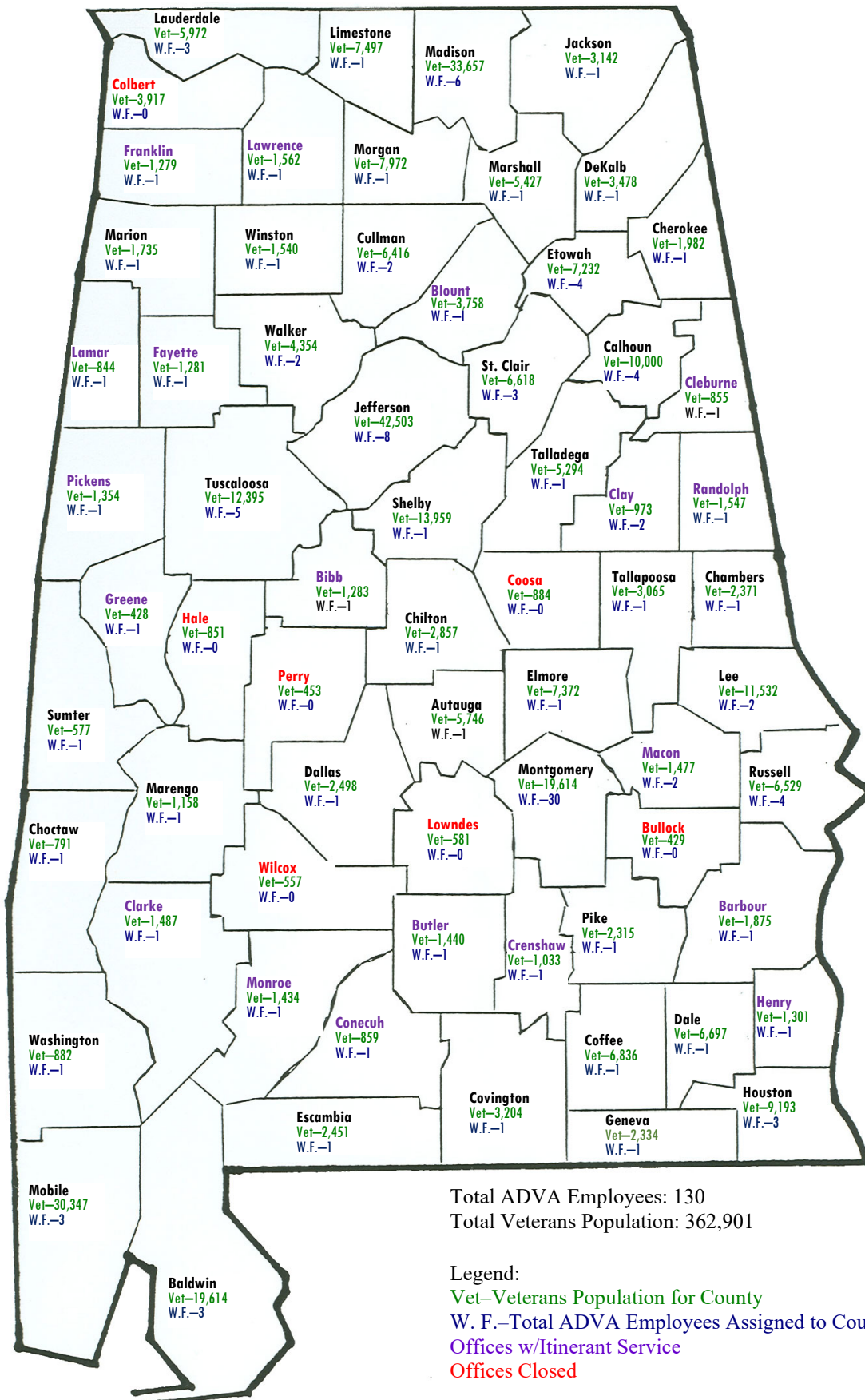
Beginning Balance as of October 1, 2019		\$	95,365,526
Transfer from Confederate Soldiers & Sailors Ad Valorem 9/28/19			
Federal Reimbursement (Pharmacy)		\$	43,892,466
Federal Burial Awards			524,897
Federal Reimbursement (Retroactive Awards)			246,158
Miscellaneous Tags			158,015
Dependent Burials			61,050
Insurance Recoveries			32,625
Surplus Property			15,629
Donations			1,889
			25
Total Revenue		\$	44,932,754
TOTAL SOURCE OF FUNDS		\$	140,298,280

EXPENDITURES

	Administration	Nichols Home Alexander City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City	Capital Outlay Cemetery	Cemetery Spanish Fort
01 Personnel Costs	2,034,954						219,294
02 Employee Benefits	1,133,541						119,437
05 Repair and Maintenance		56,813	20,749	18,905	35,617		33,799
06 Rentals and Leases							1,209
07 Utilities and Communication							16,627
08 Professional Services (HMR of Alabama, Inc.)	6,546	6,582			24,837	1,000,000	1,118
09 Supplies, Materials, etc.		3,644,251	4,528,400	4,530,515	7,593,223		31,279
10 Transportation Equipment Op	63,632		24,431	22,150			11,017
11 Grants and Benefits		85,340	145,508	125,646	149,511		
12 Capital Outlay						6,000,000	
13 Transportation Equipment							12,654
14 Other Equipment	118,907	241,086	155,985	282,969	67,317		5,513
TOTAL EXPENDITURES	3,357,580	4,034,072	4,875,073	4,980,185	7,870,505	7,000,000	451,947
Ending Balance- Alabama Veterans Assistance Fund as of September 30, 2020							\$ (32,569,362)
							\$ 107,728,918

State of Alabama Department of Veterans Affairs

Veterans vs. Employee Workforce Demographics



Total ADVA Employees: 130
 Total Veterans Population: 362,901

Legend:
 Vet—Veterans Population for County
 W. F.—Total ADVA Employees Assigned to County
 Offices w/Itinerant Service
 Offices Closed

Alabama G.I. Dependent Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
I	BLOUNT	7	\$ 32,121.50	\$ 5,557.42	\$ 3,978.00	\$ 41,656.92
I	COLBERT	2	\$ 10,290.00	\$ 603.00	\$ 200.00	\$ 11,093.00
I	CULLMAN	69	\$ 346,180.61	\$ 41,818.98	\$ 23,384.04	\$ 411,383.63
I	DEKALB	53	\$ 316,511.60	\$ 34,304.96	\$ 9,895.65	\$ 360,712.21
I	ETOWAH	110	\$ 572,112.79	\$ 74,986.01	\$ 26,278.21	\$ 673,377.01
I	FAYETTE	25	\$ 123,061.00	\$ 13,925.30	\$ 9,672.00	\$ 146,658.30
I	FRANKLIN	8	\$ 65,677.00	\$ 6,443.88	\$ 1,903.00	\$ 74,023.88
I	JACKSON	20	\$ 136,629.00	\$ 14,487.50	\$ 4,604.00	\$ 155,720.50
I	LAMAR	5	\$ 44,007.76	\$ 5,107.40	\$ 1,777.35	\$ 50,892.51
I	LAUDERDALE	114	\$ 722,910.20	\$ 67,017.85	\$ 45,263.35	\$ 835,191.40
I	LAWRENCE	1	\$ 3,406.00	\$ 1,212.00	\$ 260.00	\$ 4,878.00
I	LIMESTONE	59	\$ 424,108.06	\$ 39,771.74	\$ 25,671.14	\$ 489,550.94
I	MADISON	704	\$ 4,374,595.18	\$ 458,754.74	\$ 270,684.08	\$ 5,104,034.00
I	MARION	20	\$ 82,273.00	\$ 11,588.40	\$ 5,351.00	\$ 99,212.40
I	MARSHALL	29	\$ 167,078.50	\$ 17,063.78	\$ 13,296.40	\$ 197,438.68
I	MORGAN	103	\$ 661,882.08	\$ 69,677.27	\$ 44,470.30	\$ 776,029.65
I	PICKENS	17	\$ 84,741.00	\$ 8,945.36	\$ 2,722.50	\$ 96,408.86
I	WALKER	43	\$ 216,223.29	\$ 24,336.80	\$ 11,699.60	\$ 252,259.69
I	WINSTON	1	\$ 7,000.00	\$ 684.50	\$ 430.00	\$ 8,114.50
II	AUTAUGA	154	\$ 1,068,184.76	\$ 96,312.29	\$ 54,256.53	\$ 1,218,753.58
II	BESSEMER	73	\$ 473,248.44	\$ 44,714.85	\$ 18,749.91	\$ 536,713.20
II	BIBB	8	\$ 51,534.00	\$ 5,303.19	\$ 1,275.00	\$ 58,112.19
II	CALHOUN	161	\$ 923,642.02	\$ 85,212.58	\$ 18,383.26	\$ 1,027,237.86
II	CHAMBERS	2	\$ 14,960.72	\$ 1,354.97	\$ -	\$ 16,315.69
II	CHILTON	1	\$ 6,000.00	\$ 1,052.24	\$ 36.00	\$ 7,088.24
II	CHOCTAW	27	\$ 207,502.60	\$ 19,133.19	\$ 3,380.50	\$ 230,016.29
II	CLEBURNE	19	\$ 114,495.28	\$ 12,424.35	\$ 4,792.00	\$ 131,711.63
II	COOSA	1	\$ 642.00	\$ 422.68	\$ 100.00	\$ 1,164.68
II	DALLAS	42	\$ 273,268.10	\$ 24,341.10	\$ 8,895.00	\$ 306,504.20
II	ELMORE	71	\$ 376,921.68	\$ 42,883.71	\$ 24,035.46	\$ 443,840.85
II	JEFFERSON	575	\$ 3,923,380.71	\$ 371,435.69	\$ 150,456.68	\$ 4,445,273.08
II	LEE	254	\$ 1,628,076.14	\$ 151,704.15	\$ 52,636.56	\$ 1,832,416.85

Alabama G.I. Dependent Scholarship Student Distribution by County

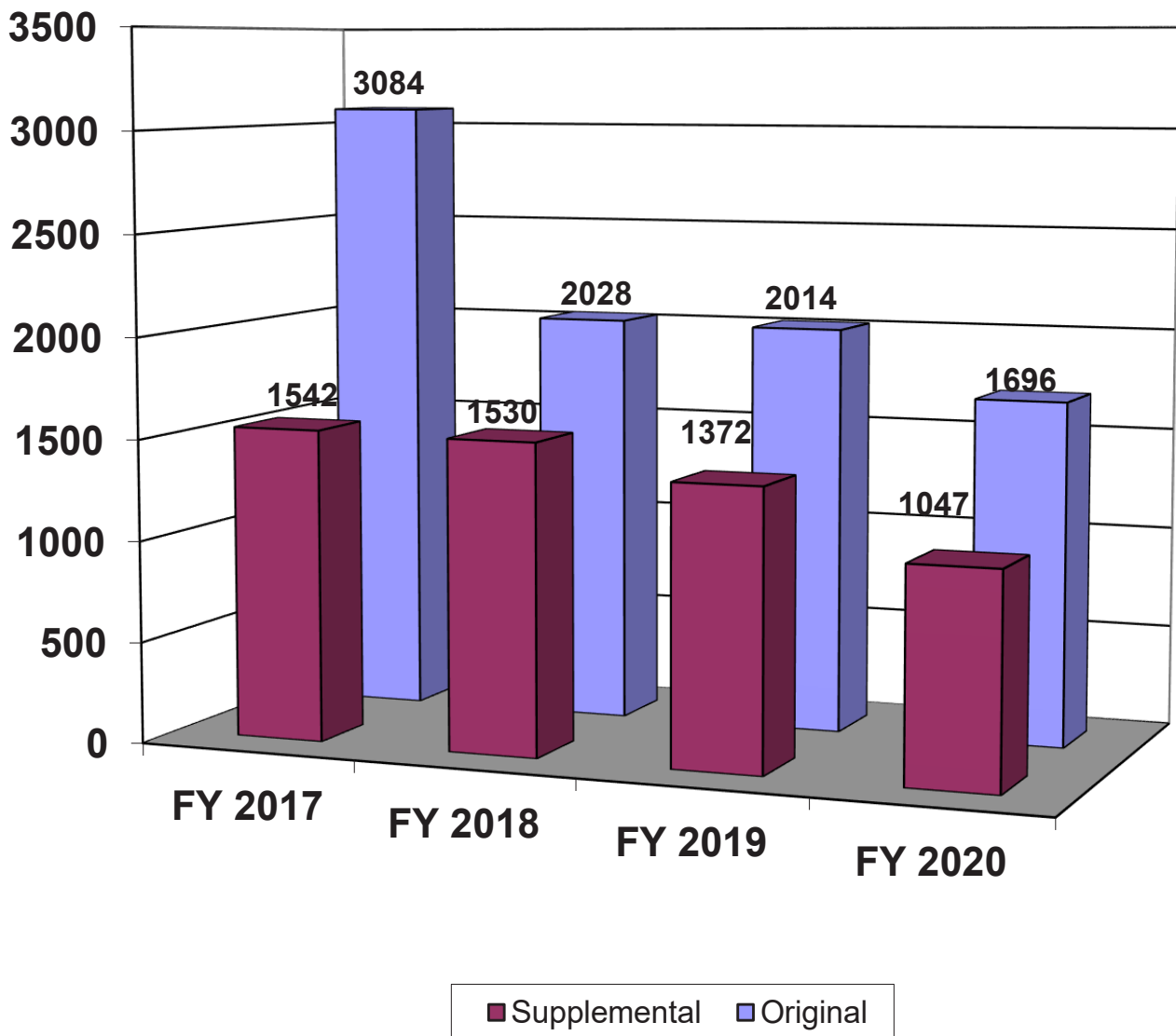
District	County	Students	Tuition	Book	Lab Fee	Total
II	MARENGO	50	\$ 367,895.00	\$ 33,302.21	\$ 14,039.00	\$ 415,236.21
II	PERRY	1	\$ 393.00	\$ 217.00	\$ 30.00	\$ 640.00
II	RANDOLPH	3	\$ 7,121.00	\$ 1,107.74	\$ -	\$ 8,228.74
II	SAINT CLAIR	41	\$ 230,991.63	\$ 29,922.92	\$ 12,225.00	\$ 273,139.55
II	SHELBY	210	\$ 1,425,883.99	\$ 134,677.63	\$ 61,650.92	\$ 1,622,212.54
II	TALLADEGA	14	\$ 79,577.00	\$ 6,362.08	\$ 3,624.00	\$ 89,563.08
II	TALLAPOOSA	58	\$ 291,720.98	\$ 28,935.20	\$ 12,293.00	\$ 332,949.18
II	TUSCALOOSA	355	\$ 2,189,214.37	\$ 212,730.16	\$ 115,878.22	\$ 2,517,822.75
III	BALDWIN	100	\$ 593,078.06	\$ 56,434.15	\$ 26,972.92	\$ 676,485.13
III	BARBOUR	8	\$ 46,517.74	\$ 5,320.11	\$ 1,556.00	\$ 53,393.85
III	BUTLER	49	\$ 301,103.08	\$ 30,599.14	\$ 10,492.00	\$ 342,194.22
III	CLARKE	41	\$ 251,003.51	\$ 25,419.82	\$ 9,499.95	\$ 285,923.28
III	COFFEE	129	\$ 789,239.13	\$ 75,642.96	\$ 36,977.36	\$ 901,859.45
III	CONECUH	7	\$ 22,299.00	\$ 1,848.45	\$ 2,116.20	\$ 26,263.65
III	COVINGTON	49	\$ 257,102.56	\$ 20,287.15	\$ 9,568.00	\$ 286,957.71
III	DALE	167	\$ 953,409.64	\$ 105,444.48	\$ 38,698.20	\$ 1,097,552.32
III	ESCAMBIA	34	\$ 172,790.50	\$ 21,909.20	\$ 5,487.20	\$ 200,186.90
III	GENEVA	42	\$ 206,376.10	\$ 17,042.04	\$ 7,628.00	\$ 231,046.14
III	HENRY	1	\$ 3,668.00	\$ 498.00	\$ 280.00	\$ 4,446.00
III	HOUSTON	201	\$ 1,110,893.35	\$ 111,464.80	\$ 46,185.30	\$ 1,268,543.45
III	MACON	24	\$ 109,108.00	\$ 11,114.18	\$ 4,236.50	\$ 124,458.68
III	MOBILE	428	\$ 2,758,376.15	\$ 299,239.18	\$ 109,332.31	\$ 3,166,947.64
III	MONROE	26	\$ 156,969.00	\$ 13,866.65	\$ 6,075.00	\$ 176,910.65
III	MONTGOMERY	435	\$ 2,962,024.14	\$ 286,070.51	\$ 114,229.70	\$ 3,362,324.35
III	PIKE	45	\$ 232,232.20	\$ 21,027.50	\$ 9,741.00	\$ 263,000.70
III	RUSSELL	338	\$ 2,118,385.82	\$ 217,242.16	\$ 92,062.21	\$ 2,427,690.19
III	WASHINGTON	3	\$ 14,573.00	\$ 1,597.99	\$ 577.00	\$ 16,747.99
	HEADQUARTERS	1,798	\$ 13,643,487.52	\$ 1,120,298.68	\$ 500,058.52	\$ 15,263,844.72

District	County	Students	Tuition	Book	Lab Fee	Total
I		1,390	\$ 8,390,808.57	\$ 896,286.89	\$ 501,540.62	\$ 9,788,636.08
II		2,120	\$ 13,654,653.42	\$ 1,303,549.93	\$ 556,737.04	\$ 15,514,940.39
III		2,127	\$ 13,059,148.98	\$ 1,322,068.47	\$ 531,714.85	\$ 14,912,932.30
HEADQUARTERS		1,798	\$ 13,643,487.52	\$ 1,120,298.68	\$ 500,058.52	\$ 15,263,844.72
TOTAL		7,435	\$ 48,748,098.49	\$ 4,642,203.97	\$ 2,090,051.03	\$ 55,480,353.49

Alabama G.I. Dependent Scholarship Activity by Quarter FY 2020

Activity Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Type
DENIED	4	7	9	6	26
ORIGINALS	255	278	551	612	1,696
SUPPLEMENTALS	218	152	274	403	1,047
Total by Date	477	437	834	1,021	2,769

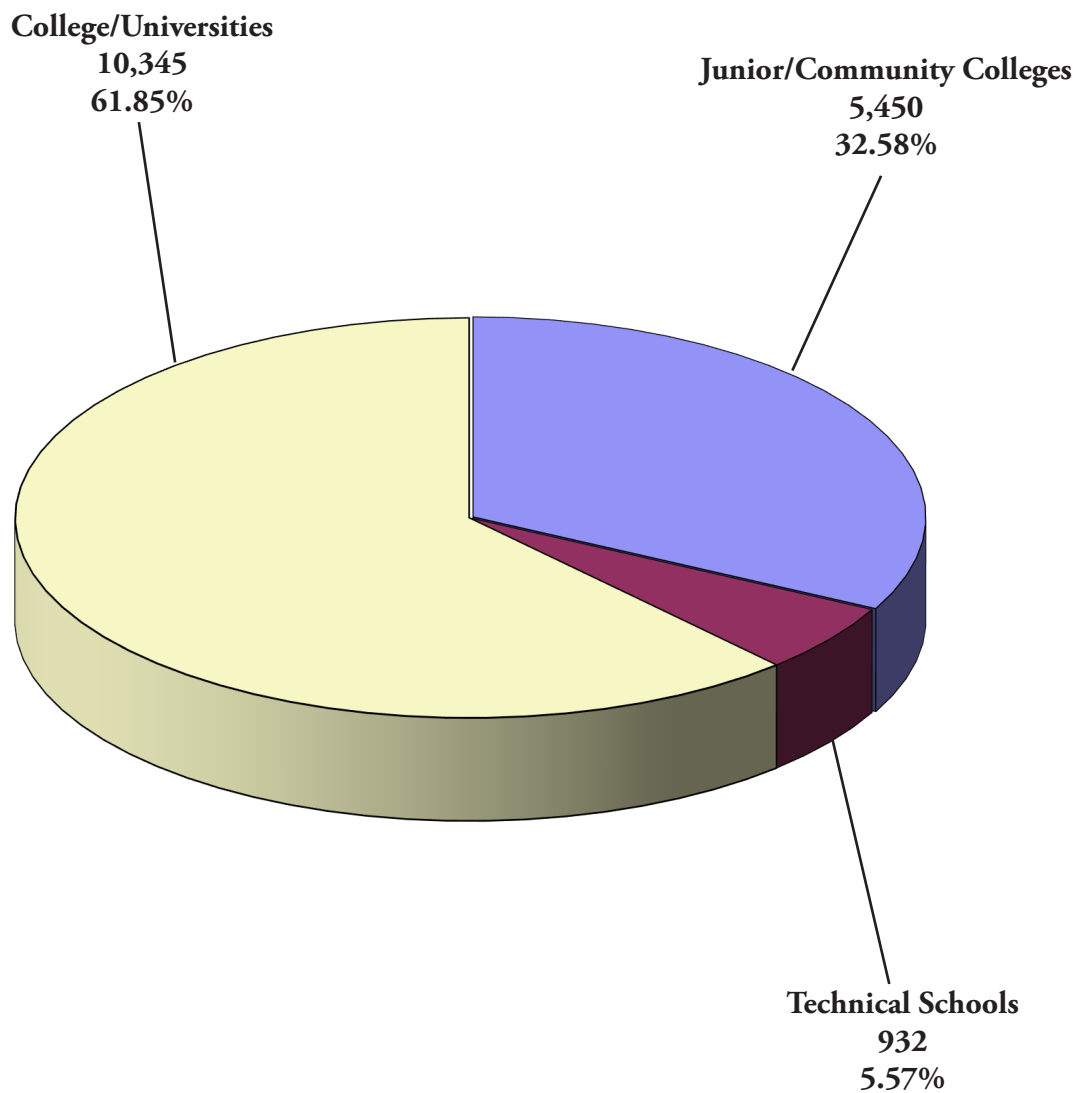
Growth Index Graph Original and Supplemental Applications



Student Distribution by School Type

October 1, 2019 - September 30, 2020

Total Students Enrolled
16,727



Alabama G.I. Dependent Scholarship Program FY 2020

Expenditures By School

University	# of Legacy Students	# of ACT 177 Students	# of ACT 349 Student	Total # of Students	2020 Expenditures	Prior Year Invoices Paid in FY20	Total FY Expenditures
Alabama A&M University	17	138	116	271	\$ 2,000,128.71		\$ 2,000,128.71
Alabama State University	10	125	95	230	\$ 2,033,713.65	\$ 5,534.00	\$ 2,039,247.65
Athens State University	12	39	28	79	\$ 435,566.26		\$ 435,566.26
Auburn	39	408	233	680	\$ 6,839,816.60	\$ 4,130.00	\$ 6,843,946.60
Auburn University at Montgomery	39	169	146	354	\$ 2,748,999.59		\$ 2,748,999.59
Jacksonville State University	27	155	105	287	\$ 2,209,010.04		\$ 2,209,010.04
Troy University	104	435	319	858	\$ 5,850,856.00		\$ 5,850,856.00
University of Alabama	67	615	339	1,021	\$ 10,552,259.20		\$ 10,552,259.20
University of Alabama at Birmingham	76	363	276	715	\$ 7,199,746.25		\$ 7,199,746.25
University of Alabama at Huntsville	17	143	125	285	\$ 2,357,021.20	\$ 33,871.00	\$ 2,390,892.20
University of Montevallo	2	58	41	101	\$ 914,406.56		\$ 914,406.56
University of North Alabama	22	103	96	221	\$ 1,902,431.06		\$ 1,902,431.06
University of South Alabama	40	230	168	438	\$ 3,840,570.98	\$ 181.35	\$ 3,840,752.33
University of West Alabama	29	49	41	119	\$ 908,295.23		\$ 908,295.23
University Total:	501	3,030	2,128	5,659	\$ 49,792,821.33	\$ 43,716.35	\$ 49,836,537.68
Community/Tech College							
Bevill State Community College	8	30	24	62	\$ 183,248.35		\$ 183,248.35
Bishop State Community College	18	42	24	84	\$ 239,965.08		\$ 239,965.08
Calhoun Community College	27	103	104	234	\$ 652,610.80		\$ 652,610.80
Central AL Community College	3	14	11	28	\$ 74,995.90		\$ 74,995.90
Chattahoochee Valley Community College	12	53	63	128	\$ 418,025.10		\$ 418,025.10
Coastal Alabama Community College	13	57	40	110	\$ 311,107.52		\$ 311,107.52
Enterprise State Community College	7	42	38	87	\$ 270,424.81		\$ 270,424.81
Gadsden State Community College	12	49	32	93	\$ 246,497.38		\$ 246,497.38
J.F. Drake State Tech College	3	18	13	34	\$ 88,857.68		\$ 88,857.68
Jefferson State Comm College	23	70	40	133	\$ 354,182.90		\$ 354,182.90
Lawson State Community College	16	59	34	109	\$ 252,810.55		\$ 252,810.55
Lurleen B. Wallace Community College	5	20	19	44	\$ 90,520.86		\$ 90,520.86
Marion Military Institute	0	4	11	15	\$ 84,627.80		\$ 84,627.80
Northeast AL Community College	0	9	10	19	\$ 48,482.67		\$ 48,482.67
Northwest Shoals Community College	2	20	11	33	\$ 90,924.98		\$ 90,924.98
Reid State Tech College	2	1	1	4	\$ 5,385.53		\$ 5,385.53
Shelton State Community College	27	78	53	158	\$ 430,847.74		\$ 430,847.74
Snead State Community College	3	16	10	29	\$ 71,372.14		\$ 71,372.14
Southern Union State Community College	21	57	77	155	\$ 453,097.50	\$ 394.50	\$ 453,492.00
H. Council Trenholm State Tech College	21	69	40	130	\$ 442,267.04		\$ 442,267.04
Wallace Comm. College - Dothan	16	68	63	147	\$ 441,710.41		\$ 441,710.41
Wallace Comm. Coll.-Hanceville	7	48	52	107	\$ 324,105.62		\$ 324,105.62
Wallace Comm. College - Selma	3	9	8	20	\$ 67,352.95		\$ 67,352.95
Community/Tech College Total:	249	936	778	1,963	\$ 5,643,421.31	\$ 394.50	\$ 5,643,815.81
Total:	750	3,966	2,906	7,622	\$ 55,436,242.64	\$ 44,110.85	\$ 55,480,353.49

*Legacy students applied for benefits prior to the law change in 2014 which went into effect August 1, 2014 .

*We can be billed for graduate level courses as well as out of state tuition at any public college in Alabama if applicable

*ACT 177 students made application between August 1, 2014 and July 30, 2017.

*ACT 349 Students made application on or after July 31, 2017

ADVA Appeal and Review Division Statistics

FY 2020

Administrative Assistant	
Walk-In/Phone Calls/E-Mails/Faxes	10,251
GI Bill Package	128
Correspondence	482
Rating Decision	78
Copy/Scan Documents	1,781
Update Vetrespec Records	24,268
File Audits	8,492
Documents Uploaded to Vetraspec Files	1,617
Analyst Auditor	
Hearings Scheduled	174
Hearing Prep	186
Hearings Held	147
Central Mail Portal Uploads	454
Forms Completed	1,075
Claim Errors	228
VSO/AVSO Inquiries	1,215
RO Inquiries	215
Walk-In/Phone/Email	3,342
Rating Reviews	5,925
Emergent Claims	342
Appeals Resolved at RO Level	22
Appeals Resolved at BVA Level	234
Appeals Remanded from BVA	178
Appeal Decision Reviews	2,021
VA Form 646 Prepared	43
Retroactive Benefit Amount A&R	\$5,101,768.00

Note: These number are based on rough estimates due to inconsistencies in record keeping due to closure of the federal VA Regional Office from March to October of 2020 and A&R operations being conducted from various remote work locations.

Actions and Services Rendered by ADVA County Offices During FY 2020

County	Letters and Emails Rec'd / Sent	Contacts in Person or by Phone	C&P/ Other Death Claims Filed	C&P/ Other Death Claims Awarded	Medical Benefits Filed	Medical Benefits Awarded	Insurance Benefits Filed	Insurance Benefits Awarded	Education Benefits Filed	Education Benefits Awarded	Home Owner Benefit Claims Filed	Home Owner Claims Awarded	Misc Actions
Autauga	1,099	3,934	408		0	0	0	10	0	174	0	8	414
Baldwin	4,725	4,782	221	11	11	2	2	1	11	48	1	1	2,560
Barbour	571	405	91	8	10	10	0	0	4	12	0	0	435
Bibb	104	264	23	0	0	0	0	0	0	0	0	0	173
Blount	477	487	48	12	13	1	0	0	4	0	0	0	720
Bullock	CLOSED												
Butler	1,065	736	38	0	12	11	0	0	17	2	11	1	231
Calhoun	4,834	14,322	1,527	134	94	10	2	2	81	88	12	2	22,829
Chambers	10	53	3	0	1	0	0	0	2	0	0	0	17
Cherokee	CLOSED												
Chilton	38	652	103	0	19	0	0	0	4	0	0	0	225
Choctaw	288	996	36	0	3	0	0	0	6	0	0	0	133
Clarke	353	1,685	145	72	18	0	2	0	19	0	5	0	662
Clay	218	144	7	0	3	0	0	0	2	0	0	0	154
Cleburne	2,211	1,354	85	16	2	1	0	0	5	3	1	1	842
Coffee	2,443	2,746	311	0	43	0	7	0	93	0	3	0	385
Colbert	CLOSED												
Conecuh	129	259	27	1	5	2	1	0	3	4	1	0	232
Coosa	89	817	12	0	15	0	0	0	7	0	0	0	83

Actions and Services Rendered by ADVA County Offices During FY 2020

County	Letters and Emails Rec'd / Sent	Contacts in Person or by Phone	C&P/ Other Death Claims Filed	C&P/ Other Death Claims Awarded	Medical Benefits Filed	Medical Benefits Awarded	Insurance Benefits Filed	Insurance Benefits Awarded	Education Benefits Filed	Education Benefits Awarded	Home Owner Benefit Claims Filed	Home Owner Claims Awarded	Misc Actions
Covington	940	3,865	504	283	35	8	4	1	22	16	22	0	6,888
Crenshaw	CLOSED												
Cullman	3,636	3,138	287	60	64	14	1	1	24	1	2	0	6,217
Dale	2,542	3,112	459	150	51	44	12	8	68	39	4	0	1,970
Dallas	1,130	2,000	901	0	0	0	14	0	64	0	8	0	619
Dekalb	2,037	2,716	358	86	57	8	3	1	48	6	6	2	1,751
Elmore	613	2,613	219	0	53	0	6	0	60	0	9	0	737
Escambia	98	1,485	105	31	3	0	5	0	15	0	3	0	309
Etowah	1,078	8,769	864	13	92	0	5	1	63	21	29	0	7,969
Fayette	595	823	325	0	43	0	11	0	26	0	26	0	433
Franklin	381	579	26	0	2	0	2	0	2	0	0	0	50
Geneva	732	2,900	352	201	9	5	2	1	30	19	10	3	619
Greene	97	105	14	0	0	0	0	0	0	0	0	0	58
Hale	CLOSED												
Henry	47	122	9	0	1	0	0	0	0	0	2	0	21
Houston	3,142	8,471	610	116	62	47	3	3	142	140	21	21	2,291
Jackson	1,342	2,540	137	97	20	15	6	2	14	12	0	0	1,608
Jefferson (Bessemer)	194	1,247	108	0	2	0	1	0	14	0	2	0	877
Jefferson (Bham)	1,915	9,745	1,462	52	27	0	1	0	197	248	50	0	1,890
Lamar	337	460	231	0	43	0	7	0	12	0	25	0	346
Lauderdale	11,781	13,581	1,792	0	163	0	19	0	62	0	24	0	6,823
Lawrence	CLOSED												

Actions and Services Rendered by ADVA County Offices During FY 2020

County	Letters and Emails Rec'd / Sent	Contacts in Person or by Phone	C&P/ Other Death Claims Filed	C&P/ Other Death Claims Awarded	Medical Benefits Filed	Medical Benefits Awarded	Insurance Benefits Filed	Insurance Benefits Awarded	Education Benefits Filed	Education Benefits Awarded	Home Owner Benefit Claims Filed	Home Owner Claims Awarded	Misc Actions
Lee	1,211	3,165	268	0	42	0	2	0	122	2	22	0	1,179
Limestone	1,769	2,578	304	0	40	0	7	0	13	0	8	0	1,091
Lowndes	CLOSED												
Macon	3,440	1,737	249	11	5	2	0	0	5	0	5	5	1,033
Madison	5,678	8,642	1,828	1	69	52	14	0	393	0	21	0	2,496
Marengo	1,159	1,263	631	148	28	28	0	0	43	26	10	8	158
Marion	1,568	1,989	159	0	3	0	0	0	12	0	2	0	185
Marshall	228	3,982	372	18	30	1	0	0	12	25	1	0	4,948
Mobile	4,717	9,639	575	0	11	0	0	0	78	0	26	0	1,754
Monroe	161	906	86	29	2	0	0	0	8	0	0	0	376
Montgomery	6,273	3,148	136	0	21	0	0	0	108	0	7	0	3,457
Morgan	2,197	3,897	155	0	7	0	0	0	31	0	0	0	463
Perry	CLOSED												
Pickens	363	505	234	0	33	0	2	0	17	0	22	0	375
Pike	1,842	2,955	284	0	37	2	3	0	44	0	4	0	746
Randolph	1,186	993	38	11	3	3	0	0	5	4	0	0	451
Russell	6,769	3,384	507	30	30	27	8	6	132	266	1	0	3,525
St. Clair	1,421	1,658	197	0	7	0	0	0	13	0	0	0	1,103
Shelby	533	8,486	1,330	0	68	0	2	0	76	0	1	0	2,733
Sumter	CLOSED												
Talladega	1,435	1,708	155	2	19	0	2	0	17	6	2	0	1,206
Tallapoosa	459	2,890	434	0	45	0	1	0	40	0	0	0	457

Actions and Services Rendered by ADVA County Offices During FY 2020

County	Letters and Emails Rec'd / Sent	Contacts in Person or by Phone	C&P/ Other Death Claims Filed	C&P/ Other Death Claims Awarded	Medical Benefits Filed	Medical Benefits Awarded	Insurance Benefits Filed	Insurance Benefits Awarded	Education Benefits Filed	Education Benefits Awarded	Home Owner Benefit Claims Filed	Home Owner Claims Awarded	Misc Actions
Tuscaloosa	1,172	3,231	379	0	2	0	1	0	151	0	1	0	1,167
Walker	45	3,184	382	0	13	0	3	0	19	0	1	0	985
Washington	CLOSED												
Wilcox	CLOSED												
Winston	CLOSED												
Annual Sub Total	94,917	171,867	20,551	1,593	1,491	293	171	27	2,634	988	419	44	101,458

FY 2020 Geographic Distribution of VA Expenditures (GDX)

FY20 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
AUTAUGA	5,746	\$ 72,260	\$ 47,212	\$ -	\$ 5,229	\$ -	\$ -	\$ 313	\$ 19,505	1,671
BALDWIN	19,614	\$ 163,843	\$ 108,057	\$ -	\$ 8,271	\$ -	\$ -	\$ 971	\$ 46,544	5,175
BARBOUR	1,875	\$ 20,018	\$ 13,518	\$ -	\$ 656	\$ -	\$ -	\$ 40	\$ 5,803	556
BIBB	1,283	\$ 13,477	\$ 7,824	\$ -	\$ 379	\$ -	\$ -	\$ 15	\$ 5,259	414
BLOUNT	3,758	\$ 29,950	\$ 15,229	\$ -	\$ 735	\$ -	\$ -	\$ 24	\$ 13,962	1,059
BULLOCK	429	\$ 10,417	\$ 5,268	\$ -	\$ 195	\$ -	\$ -	\$ 210	\$ 4,744	234
BUTLER	1,440	\$ 15,733	\$ 9,965	\$ -	\$ 550	\$ -	\$ -	\$ 55	\$ 5,163	427
CALHOUN	10,000	\$ 116,033	\$ 78,313	\$ -	\$ 3,898	\$ -	\$ -	\$ 368	\$ 33,454	3,442
CHAMBERS	2,371	\$ 28,068	\$ 18,196	\$ -	\$ 948	\$ -	\$ -	\$ 96	\$ 8,828	789
CHEROKEE	1,982	\$ 15,975	\$ 9,946	\$ -	\$ 376	\$ -	\$ -	\$ 23	\$ 5,630	535
CHILTON	2,857	\$ 34,397	\$ 21,088	\$ -	\$ 661	\$ -	\$ -	\$ 62	\$ 12,586	839
CHOCTAW	791	\$ 9,977	\$ 7,268	\$ -	\$ 195	\$ -	\$ -	\$ 65	\$ 2,449	295
CLARKE	1,487	\$ 16,925	\$ 11,441	\$ -	\$ 585	\$ -	\$ -	\$ 105	\$ 4,794	503
CLAY	973	\$ 10,770	\$ 7,232	\$ -	\$ 146	\$ -	\$ -	\$ 5	\$ 3,387	303
CLEBURNE	855	\$ 7,634	\$ 4,155	\$ -	\$ 168	\$ -	\$ -	\$ 0	\$ 3,311	261
COFFEE	6,836	\$ 103,359	\$ 79,497	\$ -	\$ 8,806	\$ -	\$ -	\$ 393	\$ 14,663	2,017
COLBERT	3,917	\$ 41,455	\$ 28,883	\$ -	\$ 1,259	\$ -	\$ -	\$ 245	\$ 11,069	1,301
CONECUH	859	\$ 13,185	\$ 8,112	\$ -	\$ 382	\$ -	\$ -	\$ 13	\$ 4,678	334
COOSA	884	\$ 12,454	\$ 7,297	\$ -	\$ 217	\$ -	\$ -	\$ 1	\$ 4,939	332
COVINGTON	3,204	\$ 31,349	\$ 21,045	\$ -	\$ 869	\$ -	\$ -	\$ 84	\$ 9,350	868
CRENSHAW	1,033	\$ 11,645	\$ 8,431	\$ -	\$ 500	\$ -	\$ -	\$ 19	\$ 2,696	288
CULLMAN	6,416	\$ 52,988	\$ 30,523	\$ -	\$ 1,902	\$ -	\$ -	\$ 336	\$ 20,227	1,488
DALE	6,697	\$ 77,001	\$ 57,894	\$ -	\$ 4,418	\$ -	\$ -	\$ 370	\$ 14,319	1,856
DALLAS	2,498	\$ 34,791	\$ 20,959	\$ -	\$ 1,026	\$ -	\$ -	\$ 119	\$ 12,687	952
DE KALB	3,478	\$ 32,023	\$ 19,644	\$ -	\$ 1,146	\$ -	\$ -	\$ 314	\$ 10,918	1,049
ELMORE	7,372	\$ 109,861	\$ 74,834	\$ -	\$ 6,195	\$ -	\$ -	\$ 341	\$ 28,490	2,332
ESCAMBIA	2,451	\$ 24,571	\$ 16,437	\$ -	\$ 703	\$ -	\$ -	\$ 171	\$ 7,259	699
ETOWAH	7,232	\$ 82,472	\$ 51,656	\$ -	\$ 2,086	\$ -	\$ -	\$ 328	\$ 28,402	2,468
FAYETTE	1,281	\$ 13,338	\$ 7,686	\$ -	\$ 312	\$ -	\$ -	\$ 16	\$ 5,325	479
FRANKLIN	1,279	\$ 13,909	\$ 9,251	\$ -	\$ 488	\$ -	\$ -	\$ 97	\$ 4,073	401
GENEVA	2,334	\$ 29,608	\$ 22,268	\$ -	\$ 1,251	\$ -	\$ -	\$ 99	\$ 5,989	769
GREENE	428	\$ 8,328	\$ 4,304	\$ -	\$ 173	\$ -	\$ -	\$ 30	\$ 3,820	243
HALE	851	\$ 15,813	\$ 9,218	\$ -	\$ 459	\$ -	\$ -	\$ 33	\$ 6,103	365
HENRY	1,301	\$ 14,482	\$ 10,644	\$ -	\$ 624	\$ -	\$ -	\$ 46	\$ 3,168	387
HOUSTON	9,193	\$ 99,770	\$ 68,442	\$ -	\$ 4,973	\$ -	\$ -	\$ 520	\$ 25,835	2,736
JACKSON	3,142	\$ 26,337	\$ 16,292	\$ -	\$ 894	\$ -	\$ -	\$ 305	\$ 8,846	846
JEFFERSON	42,503	\$ 558,633	\$ 251,424	\$ 2,302	\$ 19,522	\$ -	\$ 2,212	\$ 2,996	\$ 280,177	14,569
LAMAR	844	\$ 11,378	\$ 6,678	\$ -	\$ 141	\$ -	\$ -	\$ 3	\$ 4,556	357
LAUDERDALE	5,972	\$ 57,902	\$ 38,469	\$ -	\$ 2,426	\$ -	\$ -	\$ 391	\$ 16,615	1,871

FY 2020 Geographic Distribution of VA Expenditures (GDX)

FY20 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
LAWRENCE	1,562	\$ 12,708	\$ 8,177	\$ -	\$ 318	\$ -	\$ -	\$ 71	\$ 4,142	453
LEE	11,532	\$ 165,913	\$ 110,943	\$ -	\$ 16,335	\$ -	\$ -	\$ 508	\$ 38,126	3,756
LIMESTONE	7,497	\$ 89,390	\$ 63,172	\$ -	\$ 7,151	\$ -	\$ -	\$ 495	\$ 18,573	2,234
LOWNDES	581	\$ 10,276	\$ 5,845	\$ -	\$ 299	\$ -	\$ -	\$ 17	\$ 4,115	287
MACON	1,477	\$ 48,160	\$ 15,669	\$ -	\$ 674	\$ -	\$ 700	\$ 49	\$ 31,068	779
MADISON	33,657	\$ 383,804	\$ 274,715	\$ -	\$ 29,657	\$ -	\$ -	\$ 2,417	\$ 77,015	10,022
MARENGO	1,158	\$ 17,085	\$ 9,510	\$ -	\$ 514	\$ -	\$ -	\$ 88	\$ 6,974	560
MARION	1,735	\$ 17,779	\$ 11,059	\$ -	\$ 410	\$ -	\$ -	\$ 32	\$ 6,278	587
MARSHALL	5,427	\$ 60,398	\$ 38,095	\$ -	\$ 1,925	\$ -	\$ -	\$ 508	\$ 19,869	1,933
MOBILE	30,347	\$ 284,887	\$ 167,249	\$ 212	\$ 13,708	\$ -	\$ 137	\$ 1,597	\$ 101,984	9,034
MONROE	1,434	\$ 16,340	\$ 9,259	\$ -	\$ 454	\$ -	\$ -	\$ 118	\$ 6,509	467
MONTGOMERY	19,614	\$ 333,866	\$ 168,410	\$ 183	\$ 16,005	\$ -	\$ 29,368	\$ 1,897	\$ 118,004	7,224
MORGAN	7,972	\$ 68,379	\$ 45,591	\$ -	\$ 2,975	\$ -	\$ -	\$ 379	\$ 19,434	1,917
PERRY	453	\$ 7,527	\$ 4,025	\$ -	\$ 136	\$ -	\$ -	\$ 3	\$ 3,364	234
PICKENS	1,354	\$ 21,186	\$ 11,368	\$ -	\$ 417	\$ -	\$ -	\$ 30	\$ 9,371	597
PIKE	2,315	\$ 26,282	\$ 17,185	\$ -	\$ 2,292	\$ -	\$ -	\$ 84	\$ 6,721	620
RANDOLPH	1,547	\$ 14,364	\$ 8,660	\$ -	\$ 307	\$ -	\$ -	\$ 52	\$ 5,345	483
RUSSELL	6,529	\$ 145,084	\$ 103,208	\$ 78	\$ 12,514	\$ -	\$ 1,218	\$ 413	\$ 27,653	3,061
SAINT CLAIR	6,618	\$ 60,484	\$ 33,486	\$ -	\$ 2,018	\$ -	\$ -	\$ 337	\$ 24,643	1,818
SHELBY	13,959	\$ 114,853	\$ 70,997	\$ -	\$ 6,223	\$ -	\$ 1,425	\$ 854	\$ 35,355	3,184
SUMTER	577	\$ 9,000	\$ 5,347	\$ -	\$ 230	\$ -	\$ -	\$ 0	\$ 3,422	243
TALLADEGA	5,294	\$ 54,098	\$ 33,269	\$ -	\$ 1,163	\$ -	\$ -	\$ 91	\$ 19,575	1,822
TALLAPOOSA	3,065	\$ 38,605	\$ 24,377	\$ -	\$ 905	\$ -	\$ -	\$ 243	\$ 13,080	1,021
TUSCALOOSA	12,395	\$ 199,373	\$ 82,753	\$ 56	\$ 10,531	\$ -	\$ 856	\$ 740	\$ 104,436	5,186
WALKER	4,354	\$ 51,202	\$ 30,091	\$ -	\$ 1,238	\$ -	\$ -	\$ 131	\$ 19,742	1,489
WASHINGTON	882	\$ 8,575	\$ 5,912	\$ -	\$ 283	\$ -	\$ -	\$ 12	\$ 2,368	280
WILCOX	557	\$ 7,855	\$ 4,912	\$ -	\$ 203	\$ -	\$ -	\$ 120	\$ 2,620	184
WINSTON	1,540	\$ 15,473	\$ 8,638	\$ -	\$ 427	\$ -	\$ -	\$ 48	\$ 6,360	455
ALABAMA (Totals)	362,901	\$ 4,325,076	\$ 2,606,521	\$ 2,831	\$ 213,078	\$ -	\$ 35,915	\$ 20,960	\$ 1,445,770	115,440
CONG. DIST (01)	55,215	\$ 503,684	\$ 310,658	\$ 212	\$ 23,610	\$ -	\$ 137	\$ 2,904	\$ 166,164	15,812
CONG. DIST (02)	63,607	\$ 859,575	\$ 555,702	\$ 177	\$ 47,526	\$ -	\$ 30,068	\$ 3,844	\$ 222,258	19,463
CONG. DIST (03)	55,378	\$ 751,050	\$ 474,645	\$ 106	\$ 42,060	\$ -	\$ 1,218	\$ 2,494	\$ 230,527	19,324
CONG. DIST (04)	42,783	\$ 452,492	\$ 274,359	\$ 2,251	\$ 14,580	\$ -	\$ -	\$ 2,334	\$ 158,969	13,806
CONG. DIST (05)	58,223	\$ 625,637	\$ 438,152	\$ -	\$ 43,098	\$ -	\$ -	\$ 3,987	\$ 140,401	16,886
CONG. DIST (06)	43,952	\$ 426,947	\$ 248,395	\$ 79	\$ 18,026	\$ -	\$ 44	\$ 2,468	\$ 157,935	11,781
CONG. DIST (07)	43,743	\$ 705,690	\$ 304,613	\$ 5	\$ 24,177	\$ -	\$ 4,449	\$ 2,930	\$ 369,516	18,368

FY 2020 Geographic Distribution of VA Expenditures (GDX)

FY20 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
ALABAMA (Totals)	362,901	\$ 4,325,076	\$ 2,606,521	\$ 2,831	\$ 213,078	\$ -	\$ 35,915	\$ 20,960	\$ 1,445,770	115,440
Notes:										
* Veteran population estimates, as of September 30, 2020, are produced by the VA Predictive Analytics and Actuary Service (VetPop 2018).										
# Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.										
** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).										
Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.										
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$-" = 0 or no expenditures.										
2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.										
3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.										
4. Medical Care expenditures are allocated to the patient's home location, not the site of care.										

Alabama State Veterans Homes

The State of Alabama Department of Veterans Affairs (ADVA) operates four veterans homes throughout the state. The Bill Nichols State Veterans Home, located in Alexander City, opened in 1989. The home is licensed for 150 skilled nursing beds. The Floyd E. “Tut” Fann State Veterans Home, located in Huntsville, opened in 1995. The home is licensed for 150 skilled nursing beds. The William F. Green State Veterans Home, located in Bay Minette, opened in 1995. The home is licensed for 150 skilled nursing beds. The fourth home is the Col. Robert L. Howard State Veterans Home, which is in Pell City and opened in November 2012. The home is licensed for 174 skilled nursing beds and 80 domiciliary/assisted living beds.

The ADVA contracts with a private management company to operate the state veterans homes. There is an on-site director at each of the homes for contract oversight on behalf of ADVA. The current healthcare contractor for Bill Nichols, “Tut” Fann, and W.F. Green State Veterans Homes is HMR of Alabama, Inc. The contract period for this contract began July 1, 2019 and continues through June 30, 2024. The healthcare contractor for Col. Robert L. Howard State Veterans Home is also HMR of Alabama, Inc, with the contract running from March 1, 2017 through February 28, 2022.

The eligibility criteria to be admitted into the State Veterans Home Program includes the following:

- Veterans who enlisted after September 7, 1980 and those commissioned after October 16, 1981 must have served a minimum of 24 continuous months or the full period for which the person was called and be honorably discharged. Veterans who were enlisted or commissioned prior to the dates above must be honorably discharged from military service with a minimum of 90 days of active service. Active-duty service means full-time service other than active duty for training. Veterans with wartime service are given preference over peacetime veterans.
- Applicants must meet the qualifications as set forth by the U.S. Department of Veterans Affairs criteria for skilled nursing care or domiciliary/assisted living services.
- Applicants must have been a resident of Alabama for the immediate past 12 months.
- Applicants may not have medical or nursing care needs that the home is not equipped to provide. This may include diagnosis/behavioral traits that may prove dangerous to the well-being of self or others.
- Peacetime veterans may be admitted on a space available basis but will not be placed before a wartime veteran.
- Veterans listed on the Sex Offender Registry or in a felony fugitive status shall not be admitted to a state veterans home.

Applications are available by contacting the local county Veterans Service Office, contacting the director at the veterans home, or by downloading from the department’s website (www.va.alabama.gov).

Applications are received and reviewed by the Admissions Committee at the veterans home as well as the federal VA for approval. Applications are date stamped and added to the waiting list in the order they are received. At times, an applicant may be denied admission for several reasons; however, there is an appeal process in place to ensure full consideration is given every veteran.

The Bill Nichols State Veterans Home is beginning its 31st year of operation. William F. Green and “Tut” Fann State Veterans Homes are in their 25th year of operation. The Col. Robert L. Howard State Veterans Home is beginning its 8th year of operation.

The year 2020 will always be remembered as the most challenging in the history of the State Veterans Homes Program. Each of the state veterans homes were impacted by the COVID-19 pandemic. The veterans homes followed the everchanging protocols by the Centers for Disease Control (CDC) as well as the Alabama Department of Public Health (ADPH). The greatest challenge initially was the ability to have individuals tested and then to receive the results timely. The issue was greatly alleviated as we acquired testing kits and contracts with labs to give the quickest turnaround for results. The availability of rapid testing kits was also a tremendous help in making quarantine decisions. Some of the COVID-19 protocols included no visitors except a compassion visit. Additionally, the veterans could not have group activities or have meals in the dining rooms, all new admissions were halted, all employees were screened daily and testing was conducted for all veterans and staff a minimum of weekly.

The ADVA was proactive in inviting the federal VA and ADPH into the veterans homes to assess and critique the infection control systems in place to ensure everything possible was being done to combat the pandemic. We stayed in contact with the media and government officials with an open line of communication of the cases and what proactive measures were being taken. Most notably, we utilized CARES Act funding to install bi-polar air ionization units in all four of the veterans homes air handling systems.

The veterans typically have a full range of activities that had to be altered to follow protocol for COVID-19. For example, the Memorial Day program had to be recorded. It was broadcast on the internal TV channel and posted on Facebook. The homes became very proficient with technology to keep the veterans and their loved ones connected while they could not visit.

Expenditures for Routine Repair / Maintenance and Equipment

Bill Nichols State Veterans Home	\$ 297,899.19
“Tut” Fann State Veterans Home	\$ 302,106.47
William F. Green State Veterans Home	\$ 176,967.16
<u>Robert L. Howard State Veterans Home</u>	<u>\$ 106,511.00</u>
TOTAL FY 2020 EXPENDITURES	\$ 883,483.82

In addition to routine repair/maintenance and equipment purchases in all four homes, construction continued on the Interior Improvement Projects throughout the year at both William F. Green State Veterans Home and “Tut” Fann State Veterans Home. Final inspections will be held by ADPH and Office of Construction Management. It was a challenge to keep work going due to COVID-19. Work was stopped at different periods in the projects, but overall they stayed within the projected timeline. The work areas were closed off so construction contractors entered from the exterior and had no access to the veterans. All workers had to be screened daily for symptoms of COVID-19.

This project improved all resident and public areas of both veterans homes. The resident rooms were painted, additional electric outlets were added, flooring was replaced with a wood-look vinyl, the bathrooms were re-tiled, all rooms received wall-mounted TVs and new blinds. The common areas were updated with removal of all wallpaper and addition of new paint, new handrails, and wood-like vinyl floor. Additional space was gained in the G wing (Memory Care) dayroom by taking down multiple walls for a more open area. The C/D and E/F dayrooms added space by extending out and enclosing the porches. Fireplaces were installed and new living room furniture added. The activity room, therapy room and main dining room also received makeovers as well as the entrance lobby and all corridors. “Tut” Fann State Veterans Home was able to finish a basement area to use for storage. The combined projects were approved for \$2.5 million in federal VA construction grants.

Bill Nichols State Veterans Home, “Tut” Fann State Veterans Home, William F. Green State Veterans Home and Col. Robert L. Howard State Veterans Home are fully licensed and in compliance with healthcare standards of the federal VA and the ADPH. Excellent care continues to be provided to Alabama’s heroes.

The Veterans Homes Committee held informational sessions for the 12 municipalities that submitted proposals for the location of the fifth state veterans homes. They were given the opportunity to present an overview of their proposal and answer questions by the committee. Site visits were conducted in December 2019. On January 3, 2020, the State Board of Veterans Affairs voted Enterprise as the location of the new state veterans home. The home will be on a 108-acre site located at approximately 3200 Hwy. 51. This location is between U.S. Hwy. 84 and AL Hwy. 167. The land was previously used as farmland.

A Request for Qualifications was advertised for architectural services to design the fifth state veterans home. There were 12 submissions from architectural/engineering firms. The proposals were scored and the top three were interviewed. Williams Blackstock Architects was selected to design and manage the veterans home project. The contract includes daily on-site supervision over construction as a representative of the ADVA.

Bill Nichols State Veterans Home

FY 2020 Resident Demographics

By Age:

30-39:	0	60-69:	14	90-99:	14
40-49:	0	70-79:	24	100 +:	2
50-59:	2	80-89:	25		

By Sex:

Male:	79
Female:	2
Total:	81

By Race:

White:	55
Black:	26
Other:	0

Demographics by County of Residence:

Autauga	3	Conecuh	0	Houston	1	Morgan	0
Baldwin	0	Coosa	3	Jackson	0	Perry	0
Barbour	0	Covington	0	Jefferson	10	Pickens	0
Bibb	0	Crenshaw	0	Lamar	0	Pike	0
Blount	1	Cullman	0	Lauderdale	0	Randolph	0
Bullock	0	Dale	2	Lawrence	0	Russell	1
Butler	1	Dallas	0	Lee	2	St. Clair	0
Calhoun	0	DeKalb	0	Limestone	0	Shelby	3
Chambers	1	Elmore	3	Lowndes	0	Sumter	0
Cherokee	0	Escambia	0	Macon	5	Talladega	8
Chilton	2	Etowah	2	Madison	0	Tallapoosa	9
Choctaw	0	Fayette	0	Marengo	0	Tuscaloosa	1
Clarke	0	Franklin	0	Marion	0	Walker	0
Clay	1	Geneva	0	Marshall	0	Washington	0
Cleburne	0	Greene	0	Mobile	0	Wilcox	1
Coffee	1	Hale	0	Monroe	0	Winston	0
Colbert	0	Henry	0	Montgomery	20		

Admissions/Discharges by Month:

PFYs	Admitted	2,364	Discharged	401	Deaths	1,813
October 2019	Admitted	4	Discharged	1	Deaths	4
November 2019	Admitted	4	Discharged	0	Deaths	3
December 2019	Admitted	5	Discharged	1	Deaths	8
January 2020	Admitted	9	Discharged	0	Deaths	6
February 2020	Admitted	8	Discharged	0	Deaths	10
March 2020	Admitted	4	Discharged	0	Deaths	7
April 2020	Admitted	0	Discharged	2	Deaths	39
May 2020	Admitted	0	Discharged	0	Deaths	18
June 2020	Admitted	0	Discharged	0	Deaths	7
July 2020	Admitted	0	Discharged	1	Deaths	1
August 2020	Admitted	9	Discharged	3	Deaths	5
September 2020	Admitted	8	Discharged	1	Deaths	3

TOTALS TO DATE:	2,415	410	1,924
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Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

WWII:	9	Korea:	25	Vietnam:	55
Gulf War:	7	Ex-POW:	0	Peacetime:	0

As of:	September 30, 2020	Total Residents:	81
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Floyd E. “Tut” Fann State Veterans Home

FY 2020 Resident Demographics

By Age:

30-39:	0	60-69:	5	90-99:	19
40-49:	0	70-79:	31	100 +:	0
50-59:	2	80-89:	34		

By Sex:

Male:	87
Female:	4
Total:	91

By Race:

White:	74
Black:	16
Other:	1

Demographics by County of Residence:

Autauga	0	Conecuh	0	Houston	0	Morgan	9
Baldwin	0	Coosa	1	Jackson	0	Perry	0
Barbour	0	Covington	0	Jefferson	5	Pickens	0
Bibb	0	Crenshaw	0	Lamar	0	Pike	0
Blount	1	Cullman	1	Lauderdale	2	Randolph	0
Bullock	0	Dale	0	Lawrence	1	Russell	0
Butler	0	Dallas	0	Lee	0	St. Clair	0
Calhoun	6	DeKalb	4	Limestone	4	Shelby	1
Chambers	0	Elmore	0	Lowndes	0	Sumter	0
Cherokee	0	Escambia	0	Macon	0	Talladega	0
Chilton	0	Etowah	4	Madison	43	Tallapoosa	0
Choctaw	0	Fayette	0	Marengo	0	Tuscaloosa	0
Clarke	0	Franklin	0	Marion	0	Walker	2
Clay	0	Geneva	1	Marshall	3	Washington	0
Cleburne	0	Greene	0	Mobile	0	Wilcox	0
Coffee	0	Hale	0	Monroe	0	Winston	2
Colbert	0	Henry	0	Montgomery	1		

Admissions/Discharges by Month:

PFYs	Admitted	1,983	Discharged	288	Deaths	1,556
October 2019	Admitted	10	Discharged	2	Deaths	6
November 2019	Admitted	6	Discharged	1	Deaths	4
December 2019	Admitted	6	Discharged	2	Deaths	5
January 2020	Admitted	5	Discharged	1	Deaths	4
February 2020	Admitted	5	Discharged	0	Deaths	7
March 2020	Admitted	11	Discharged	2	Deaths	9
April 2020	Admitted	1	Discharged	0	Deaths	5
May 2020	Admitted	0	Discharged	1	Deaths	6
June 2020	Admitted	0	Discharged	1	Deaths	6
July 2020	Admitted	0	Discharged	2	Deaths	4
August 2020	Admitted	0	Discharged	0	Deaths	15
September 2020	Admitted	0	Discharged	1	Deaths	8
TOTALS TO DATE:		2,027		301		1,635

Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

WWII:	10	Korea:	38	Vietnam:	50
Gulf War:	7	Ex-POW:	0	Peacetime:	0

As of: September 30, 2020

Total Residents: 91

William F. Green State Veterans Home

FY 2020 Resident Demographics

By Age:

30-39:	0	60-69:	12	90-99:	20
40-49:	0	70-79:	35	100 +:	1
50-59:	0	80-89:	25		

By Sex:

Male:	92
Female:	1
Total:	93

By Race:

White:	71
Black:	21
Other:	1

Demographics by County of Residence:

Autauga	0	Conecuh	0	Houston	1	Morgan	2
Baldwin	36	Coosa	0	Jackson	0	Perry	0
Barbour	0	Covington	5	Jefferson	3	Pickens	0
Bibb	0	Crenshaw	1	Lamar	0	Pike	0
Blount	0	Cullman	0	Lauderdale	0	Randolph	0
Bullock	0	Dale	4	Lawrence	0	Russell	0
Butler	0	Dallas	0	Lee	0	St. Clair	0
Calhoun	1	DeKalb	0	Limestone	0	Shelby	0
Chambers	0	Elmore	0	Lowndes	0	Sumter	0
Cherokee	0	Escambia	4	Macon	0	Talladega	0
Chilton	0	Etowah	1	Madison	0	Tallapoosa	0
Choctaw	0	Fayette	0	Marengo	0	Tuscaloosa	0
Clarke	4	Franklin	0	Marion	0	Walker	0
Clay	0	Geneva	1	Marshall	0	Washington	1
Cleburne	0	Greene	0	Mobile	25	Wilcox	0
Coffee	1	Hale	0	Monroe	2	Winston	0
Colbert	0	Henry	0	Montgomery	1		

Admissions/Discharges by Month:

PFYs	Admitted	2,098	Discharged	438	Deaths	1,518
October 2019	Admitted	2	Discharged	2	Deaths	0
November 2019	Admitted	5	Discharged	0	Deaths	6
December 2019	Admitted	6	Discharged	1	Deaths	4
January 2020	Admitted	4	Discharged	1	Deaths	4
February 2020	Admitted	4	Discharged	0	Deaths	3
March 2020	Admitted	3	Discharged	0	Deaths	6
April 2020	Admitted	2	Discharged	1	Deaths	2
May 2020	Admitted	0	Discharged	0	Deaths	6
June 2020	Admitted	0	Discharged	1	Deaths	6
July 2020	Admitted	0	Discharged	2	Deaths	8
August 2020	Admitted	0	Discharged	3	Deaths	14
September 2020	Admitted	0	Discharged	0	Deaths	5

TOTALS TO DATE: 2,124 449 1,582

Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

WWII:	11	Korea:	24	Vietnam:	60
Gulf War:	4	Ex-POW:	0	Peacetime:	0

As of: September 30, 2020 Total Residents: 93

Col. Robert L. Howard State Veterans Home

Skilled Nursing Facility

FY 2020 Resident Demographics

By Age:

30-39:	0	60-69:	7	90-99:	50
40-49:	1	70-79:	28	100 +:	2
50-59:	4	80-89:	46		

By Sex:

Male:	126
Female:	12
Total:	138

By Race:

White:	120
Black:	18
Other:	0

Demographics by County of Residence:

Autauga	0	Conecuh	0	Houston	0	Morgan	1
Baldwin	0	Coosa	0	Jackson	1	Perry	0
Barbour	0	Covington	0	Jefferson	36	Pickens	0
Bibb	0	Crenshaw	0	Lamar	0	Pike	0
Blount	1	Cullman	1	Lauderdale	0	Randolph	0
Bullock	0	Dale	0	Lawrence	0	Russell	0
Butler	0	Dallas	0	Lee	1	St. Clair	22
Calhoun	17	DeKalb	1	Limestone	1	Shelby	19
Chambers	0	Elmore	1	Lowndes	0	Sumter	0
Cherokee	0	Escambia	0	Macon	0	Talladega	7
Chilton	1	Etowah	12	Madison	8	Tallapoosa	3
Choctaw	0	Fayette	0	Marengo	0	Tuscaloosa	0
Clarke	0	Franklin	0	Marion	0	Walker	1
Clay	0	Geneva	0	Marshall	0	Washington	0
Cleburne	1	Greene	0	Mobile	0	Wilcox	0
Coffee	0	Hale	0	Monroe	0	Winston	0
Colbert	1	Henry	0	Montgomery	2		

Admissions/Discharges by Month:

PFYs	Admitted	594	Discharged	52	Deaths	370
October 2019	Admitted	5	Discharged	1	Deaths	5
November 2019	Admitted	5	Discharged	0	Deaths	5
December 2019	Admitted	7	Discharged	1	Deaths	5
January 2020	Admitted	5	Discharged	0	Deaths	4
February 2020	Admitted	4	Discharged	0	Deaths	4
March 2020	Admitted	1	Discharged	0	Deaths	4
April 2020	Admitted	2	Discharged	1	Deaths	6
May 2020	Admitted	4	Discharged	0	Deaths	5
June 2020	Admitted	1	Discharged	0	Deaths	9
July 2020	Admitted	2	Discharged	1	Deaths	5
August 2020	Admitted	3	Discharged	0	Deaths	4
September 2020	Admitted	0	Discharged	1	Deaths	13
TOTALS TO DATE:		633		57		439

Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

WWII:	34	Korea:	55	Vietnam:	52
Gulf War:	6	Ex-POW:	0	Peacetime:	1

As of: September 30, 2020

Total Residents: 138

Col. Robert L. Howard State Veterans Home

Domiciliary

FY 2020 Resident Demographics

By Age:

30-39:	0	60-69:	5	90-99:	21
40-49:	0	70-79:	15	100 +:	0
50-59:	0	80-89:	28		

By Sex:

Male:	66
Female:	3
Total:	69

By Race:

White:	69
Black:	0
Other:	

Demographics by County of Residence:

Autauga	0	Conecuh	0	Houston	0	Morgan	0
Baldwin	1	Coosa	0	Jackson	0	Perry	0
Barbour	0	Covington	0	Jefferson	19	Pickens	0
Bibb	0	Crenshaw	0	Lamar	0	Pike	0
Blount	0	Cullman	0	Lauderdale	0	Randolph	0
Bullock	0	Dale	0	Lawrence	0	Russell	0
Butler	0	Dallas	0	Lee	1	St. Clair	14
Calhoun	9	DeKalb	1	Limestone	0	Shelby	9
Chambers	0	Elmore	0	Lowndes	0	Sumter	0
Cherokee	1	Escambia	0	Macon	0	Talladega	6
Chilton	2	Etowah	4	Madison	0	Tallapoosa	0
Choctaw	0	Fayette	0	Marengo	0	Tuscaloosa	1
Clarke	0	Franklin	0	Marion	0	Walker	1
Clay	0	Geneva	0	Marshall	0	Washington	0
Cleburne	0	Greene	0	Mobile	0	Wilcox	0
Coffee	0	Hale	0	Monroe	0	Winston	0
Colbert	0	Henry	0	Montgomery	0		

Admissions/Discharges by Month:

PFYs	Admitted	292	Discharged	182	Deaths	24
October 2019	Admitted	2	Discharged	2	Deaths	1
November 2019	Admitted	3	Discharged	2	Deaths	1
December 2019	Admitted	5	Discharged	6	Deaths	0
January 2020	Admitted	4	Discharged	2	Deaths	1
February 2020	Admitted	4	Discharged	2	Deaths	1
March 2020	Admitted	0	Discharged	0	Deaths	0
April 2020	Admitted	0	Discharged	1	Deaths	0
May 2020	Admitted	0	Discharged	6	Deaths	1
June 2020	Admitted	0	Discharged	2	Deaths	0
July 2020	Admitted	0	Discharged	3	Deaths	0
August 2020	Admitted	0	Discharged	1	Deaths	0
September 2020	Admitted	2	Discharged	0	Deaths	0
TOTALS TO DATE:		312		209		29

Warime Era Service *Will exceed total number of residents due to service in multiple wartime eras*

WWII:	14	Korea:	35	Vietnam:	23
Gulf War:	2	Ex-POW:	0	Peacetime:	0

As of: September 30, 2020

Total Residents: 69

**Bill Nichols, “Tut” Fann, WF Green and
Col. Robert L. Howard
State Veterans Home
Daily Rate - FY 2020**

Bill Nichols, “Tut” Fann, & William F. Green State Veterans Homes

<i>Effective Date</i>	<i>10/1/2019*</i>	<i>3/1/2020**</i>	<i>7/1/2020***</i>
Federal Per Diem	\$112.36	\$115.62	\$115.62
State Per Diem	\$102.26	\$ 99.00	\$105.56
<u>Veteran</u>	<u>\$ 11.64</u>	<u>\$ 11.64</u>	<u>\$11.64</u>
Total Daily Rate	\$226.26	\$226.26	\$232.82

Col. Robert L. Howard State Veterans Home - Skilled

<i>Effective Date</i>	<i>10/1/2019*</i>	<i>3/1/2020**</i>	<i>7/1/2020***</i>
Federal Per Diem	\$112.36	\$115.62	\$115.62
State Per Diem	\$104.50	\$101.24	\$108.22
<u>Veteran</u>	<u>\$ 24.00</u>	<u>\$ 24.00</u>	<u>\$ 24.00</u>
Total Daily Rate	\$240.86	\$240.86	\$247.84

Col. Robert L. Howard State Veterans Home - Domiciliary

<i>Effective Date</i>	<i>10/1/2019*</i>	<i>3/1/2020**</i>	<i>7/1/2020***</i>
Federal Per Diem	\$ 47.36	\$ 49.91	\$ 49.91
State Per Diem	\$ 80.75	\$ 78.20	\$ 82.61
<u>Veteran</u>	<u>\$ 24.00</u>	<u>\$ 24.00</u>	<u>\$ 24.00</u>
Total Daily Rate	\$152.11	\$152.11	\$156.52

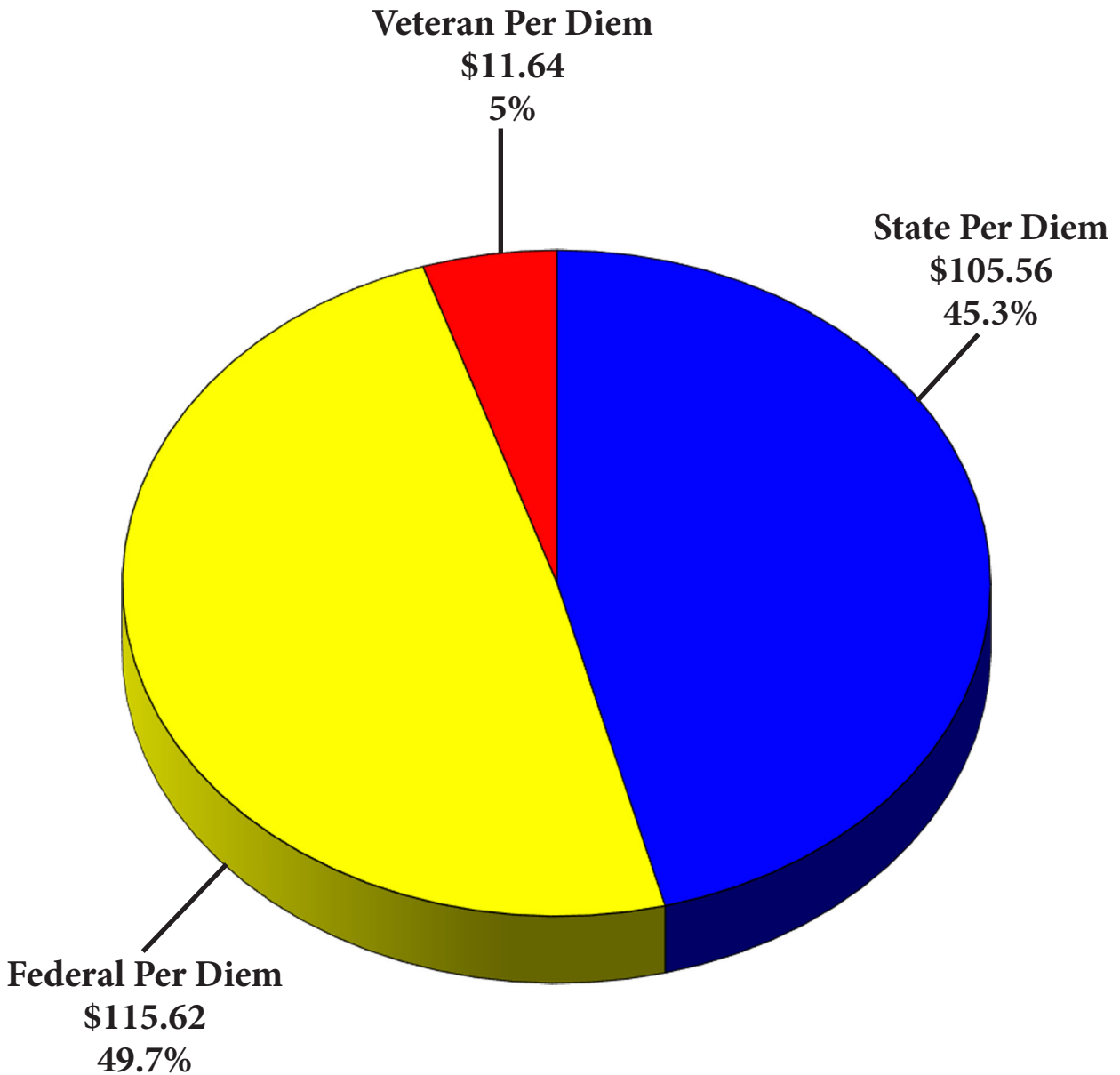
Veterans who are 70 – 100% service-connected Disabled or are being treated for a service-connected condition receive care in the Veterans Home at rate established and paid for by the Federal VA.

**Increase in VA per Diem*

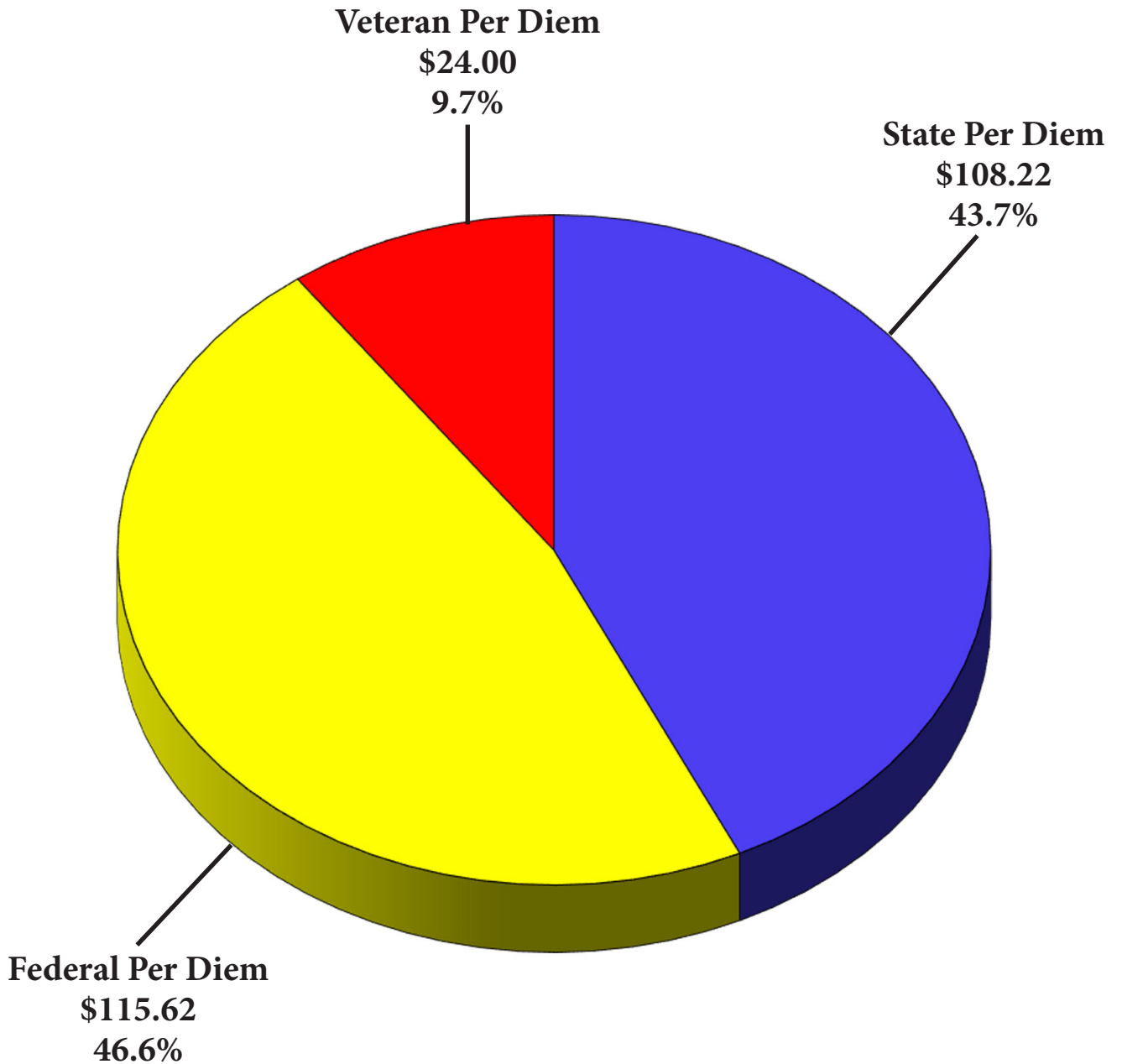
*** Early increase in VA per Diem*

**** Board vote to increase contract rate*

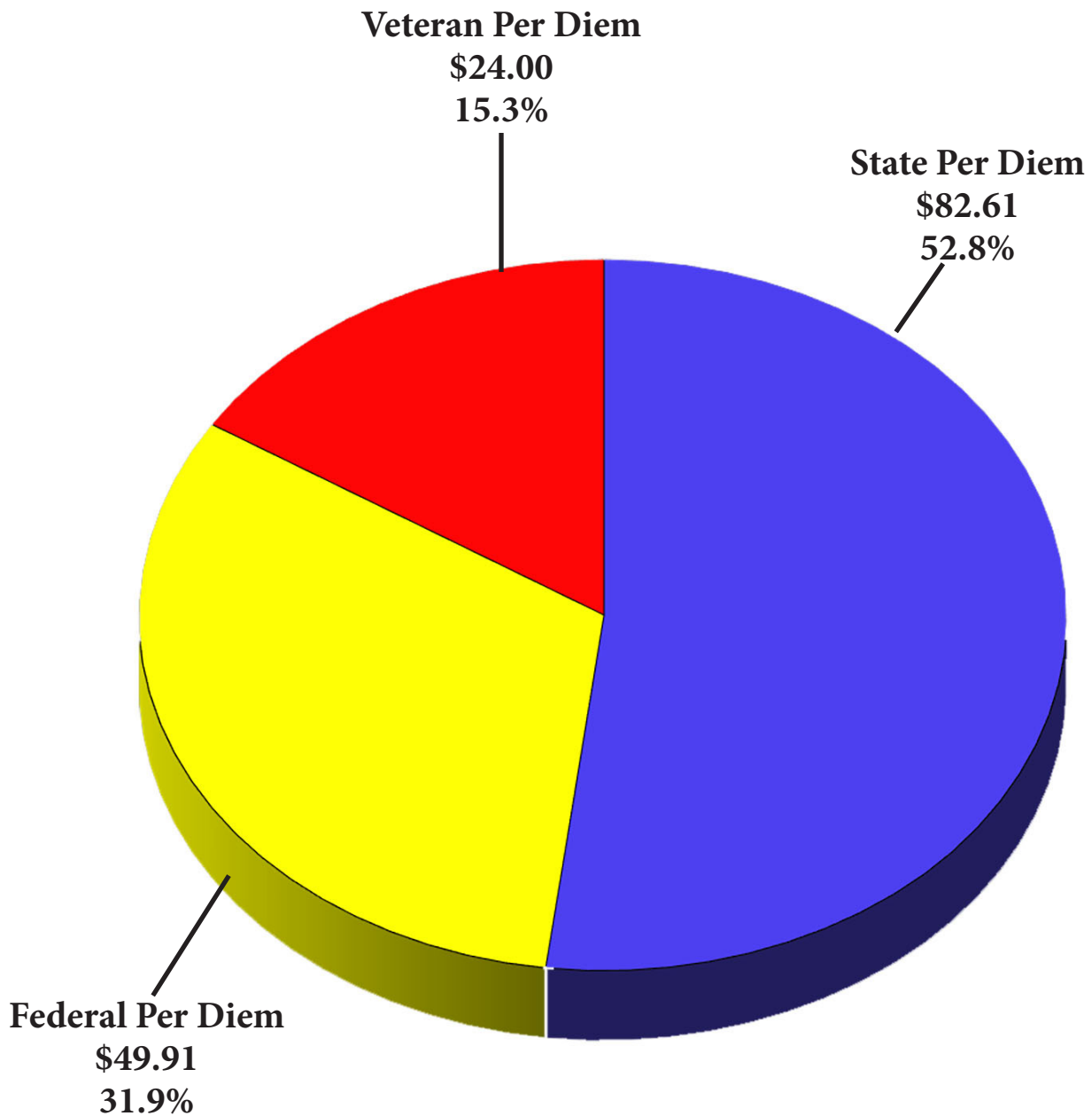
Bill Nichols, "Tut" Fann and WF Green
State Veterans Home
Cost Per Day - \$232.82
Effective July 1, 2020



Col. Robert L. Howard State Veterans Home
Skilled Nursing Facility
Cost Per Day - \$247.84
Effective July 1, 2020



Col. Robert L. Howard State Veterans Home
Domiciliary
Cost Per Day - \$156.52
Effective July 1, 2020



Alabama State Veterans Memorial Cemetery at Spanish Fort



Burials

October 1, 2019–September 30, 2020

Total Interments:	2,410
Total Veterans Interred:	1,982
Total Spouses Interred:	415
Total Casket Interments:	1,585
Total Cremains Interments:	825
Total Dependents Interred:	13

The Alabama State Veterans Memorial Cemetery at Spanish Fort, dedicated on December 7, 2012, serves as a reminder of the sacrifices made by Americans while defending the nation's freedom. The cemetery sits on over 120 acres of land and includes an administration building, maintenance facility, committal shelter and a memorial walk. There are a total of 5,000 graves within ground crypts, traditional graves, columbarium niches and a scatter garden. The lifespan of the entire cemetery is 100 years.

The first veteran burial service was on April 19, 2013. Eventually the cemetery will be the final resting place for more than 190,000 veterans, their spouses, and their eligible dependents. In 2016 the columbarium was expanded from 128 to 768 vaults. In 2018 the in-ground Cremation Section was expanded to 400 new grave sites and the Memorial Wall and Scatter Garden added 100 new sites. Both sections have completed interments in them.

During Memorial Day, flags were placed on all burial sites and at the front entrance of the cemetery by dozens of Boy and Girl Scouts representing several troops and some members of the Patriot Guard Riders. This special recognition honored the veterans who paid the ultimate sacrifice in service of our country. The Boy and Girl Scouts also place a four-inch wreath on an American Flag on every grave the second Saturday in December.

STATE OF ALABAMA DEPARTMENT OF VETERANS AFFAIRS

Our Mission

To promote awareness and assist eligible veterans, their families, and survivors to receive from the U. S. Federal and State Governments any and all benefits to which they may be entitled under existing laws or those to be enacted.

Our Vision

To ensure that all veterans and their families understand and receive all the benefits, support, care, and recognition that they have earned and are entitled to, by expertly administering all current programs, anticipating future needs and taking appropriate action to meet these needs.

Our Core Values

Professionalism – Provide accurate and timely assistance and information in a manner consistent with the core values of the Department of Veterans Affairs.

Integrity – Provide fair, honest, and objective advocacy in an ethical manner while displaying the highest standard of conduct both on and off duty.

Compassion – Consistently demonstrate care, concern and understanding in every encounter.

Commitment – Fully dedicated to develop yourself to become the best you can be in carrying out the mission of the department.

Teamwork – Everyone working together in a positive and productive manner to accomplish the mission and goals of the department.



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