

AL SVH -2024

Additional Information

- a) Current payor rates – specifically VA/70 percenter rate and State per diem rates

Federal VA basic rate	\$138.29
State VA per diem	\$128.53
Resident daily rate	\$ 11.64

Prevailing Rate-Federal VA	
Bill Nichols SVH	\$421.06
Tut Fann SVH	\$478.64
WF Green SVH	\$447.98

- b) Current and historical census mix (i.e., how many VA/70 percenter vs. State per diem with VA match)

<u>Current:</u>	BN	TF	WG
Basic Rate veterans	97	115	105
Prevailing Rate veterans	52	31	43

<u>Historical 2022/2023:</u>	BN	TF	WG
Basic Rate veterans:	86	113	114
Prevailing Rate veterans:	48	24	36

- c) Current employee count and associated pay rates

There are approximately 200 employees at each veterans home.

Average gross payroll for 2-week period (before employer taxes and benefits)

BN: \$332,500

TF: \$280,000

WG \$318,400

- d) Current benefit structure/holiday pay for employees

Currently the employees have a Paid Time Off (PTO) structure for all leave including holidays.

- e) Current cost of utilities for the facilities (heat, gas and electric, water sewage and communications (to include internet))

Average Utilities Cost for past 12 months:

BN: \$39,000 per month

TF: \$35,000 per month

WG: \$46,000 per month