

Alabama Department of Veterans Affairs

2016 ANNUAL REPORT

October 1, 2015 - September 30, 2016

Alabama Department of Veterans Affairs

RSA Union Building

100 North Union Street, Suite 850

Montgomery, Alabama 36104





STATE OF ALABAMA
DEPARTMENT OF VETERANS AFFAIRS
P. O. Box 1509
Montgomery, Alabama 36102-1509
Telephone (334) 242-5077
Fax (334) 242-5102



Rear Admiral W. Clyde Marsh, USN,
(Ret.)
Commissioner

June 1, 2017

Governor Kay Ivey
Members of the State Board of Veterans Affairs
Citizens of the State of Alabama

Greetings:

Code of Alabama, 1975, Section 31-5-7, reads:

"The Commissioner of the Department of Veterans Affairs shall submit to the State Board of Directors the report of activities for the Alabama Department of Veterans Affairs. An annual report with reference to claims presented on behalf of veterans of this state, concerning veterans aided under federal, state, or local legislation and to otherwise report activities and accomplishments of the Department of Veterans Affairs."

In compliance with the above section, it is my distinct honor to present herewith the Annual Report of the Alabama Department of Veterans Affairs for FY 2016.

Respectfully,

A handwritten signature in black ink, appearing to read "W. Clyde Marsh", written over a horizontal line.

W. Clyde Marsh
Commissioner

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STATE BOARD OF VETERANS AFFAIRS

The State Board of Veterans Affairs consists of the Governor, as chair, and representatives who shall serve for a term of four years from the date of their respective appointments. These representatives shall be selected from the memberships of the Alabama Department of the American Legion, American Veterans the United Spanish American War Veterans, the Veterans of Foreign Wars, the Disabled American Veterans, the Veterans of WWI of the USA, Incorporated, the Vietnam Veterans of America, AMVETS, the Military Order of the Purple Heart, American Ex-Prisoners of War, Inc., Marine Corps League and Military Officers Association of America as prescribed by Alabama Code §31-5-3.

Board Members for Fiscal Year 2016

Governor Robert Bentley - Chairman
Delores "Dee" Hardin - Vice Chairwoman
Chad Richmond - Deputy Vice Chairman
Ken Rollins
Wayne Dial
William Wyatt
Charles R. Stephens
Willis Frazier

James Graves
Pat Downing
Don Fisher
Jeffery Brown
John New
Deborah Walker
Johnny Waller
Seymour "Sy" Lichtenfeld



Pictured Seated (left to right): Wayne Dial, William Wyatt, John New, Gov. Robert Bentley, Dolores "Dee" Hardin, Jeffery Brown, Ken Rollins
Standing (left to right): Charles Stephens, Don Fisher, Pat Downing, Chad Richmond, Clyde Marsh (Commissioner), Deborah Walker, Cynthia Jean Watson, Willis Frazier, James Graves. **Not Pictured:** Johnny Waller, and Seymour "Sy" Lichtenfeld.



COMMISSIONER'S OVERVIEW

The Honorable Governor Kay Ivey and members of the State Board of Veterans Affairs, I am pleased to submit the 2016 Annual Report for the Alabama Department of Veterans Affairs. This report summarizes the 2016 body of work and highlights key accomplishments. Our department continued to provide veterans counseling and advocacy services throughout the state. These efforts were realized as a result of great teamwork by dedicated and compassionate professionals who give their best on a daily basis at the State VA Cemetery, State Veterans Homes, ADVA Claims Office and County VA Service Offices throughout the Alabama to administer State VA Programs, assist with federal VA programs and strive to improve overall conditions for state veterans.

This past year has been very dynamic and productive with a focus on the sustainment of signature state and federal VA programs and the roll out of new initiatives such as the AlaVetNet website. Launched in August 2016, AlaVetNet.gov helps to fulfill ADVA's primary goal of connecting veterans to available services that may exist outside the framework of state and local government. These services are primarily obtained via partnerships, businesses and individual donors or volunteers. The AlaVetNet website contains useful information such as medical care facilities, locations to file veterans claims, and points of contact for those that in the most distress and need to reach a suicide hotline. This program received the VA Secretary's Pillar of Excellence Award as a national best practice "Innovative State Award" for 2016.

ADVA also established Alabama's new veterans' community engagement board. Alabama's MyVA Operation Entrust Board identifies and resolves veterans' issues or concerns at the local and community level. The MyVA Alabama Board was designed to establish relationships and enhance trust between the community, VA service providers and veterans.

Alabama currently has four state veterans homes for aged and infirm veterans—Bill Nichols in Alexander City, Tut Fann in Huntsville, W.F. Green in Bay Minette and Col. Robert L. Howard in Pell City. The homes are at full occupancy, with waiting lists for each home, but Veterans can be on lists for all four homes at the same time. We are almost finished with the 2007 feasibility study recommendations which included upgrading/improving our older state veterans homes. We are also preparing to conduct a new feasibility study in FY18 that will project needs and guide our path of decision making for the next 10–15 years.

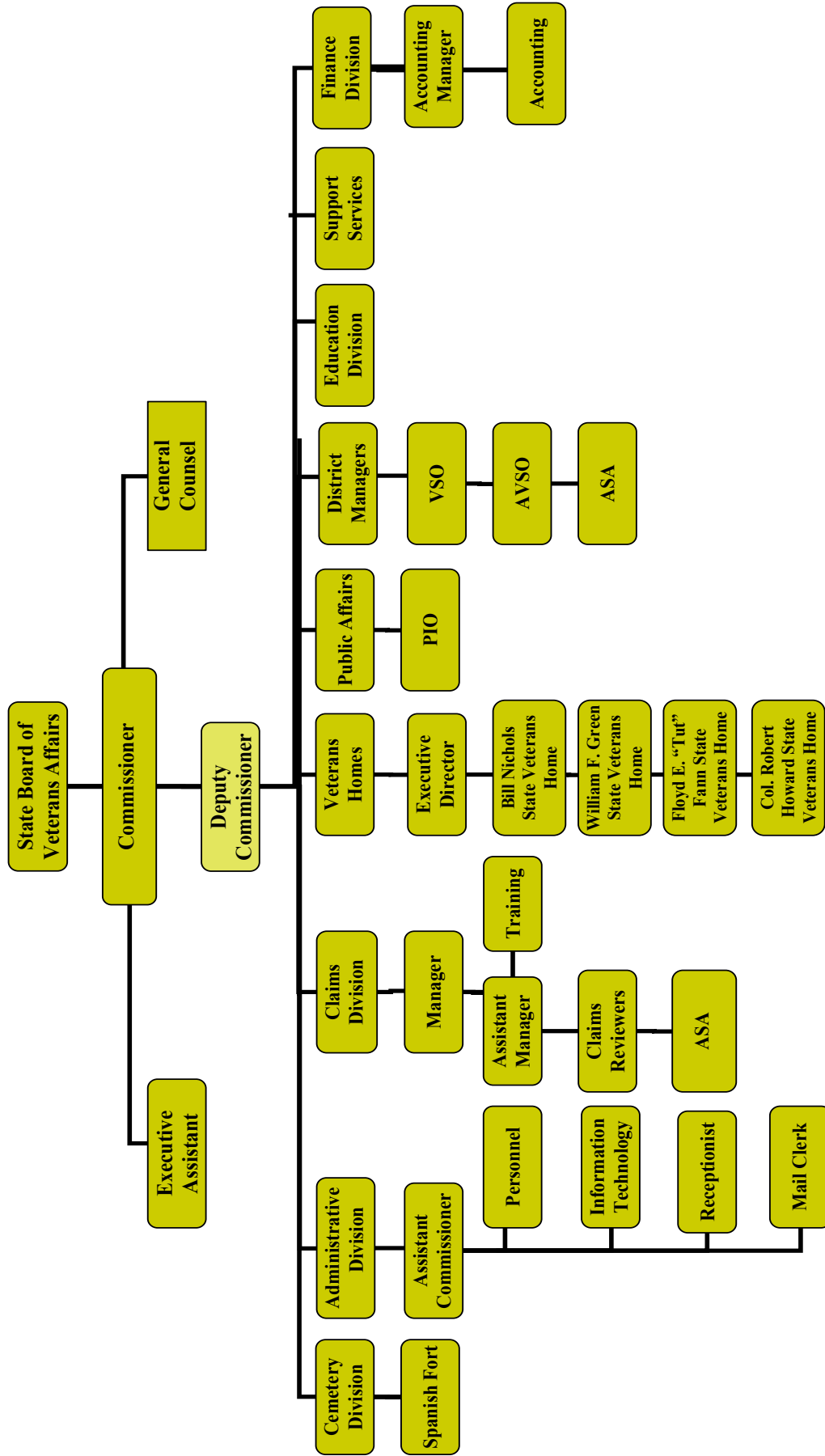
ADVA is taking advantage of new technology by using an electronic/computer database claims management system which provides connectivity to offices statewide that is used nationally to process benefits and claims. The new digits-to-digits (D2D) goal is to produce an electronic submission process for veteran service officers to prepare and submit electronic claims from their individual claims management system directly into VA's Veterans Benefits Management System (VBMS).

Many Alabamians are not taking advantage of some federal and/or state benefits that they have earned. ADVA will continue to disseminate information and encourage veterans and family members to enroll or apply for eligible benefits. Our focus was counseling, benefits assistance, education assistance, long-term care, burial services, and homelessness.

On behalf of the agency, it is our distinct honor and privilege to serve the veterans and their family members of the Great State of Alabama. I would also like to acknowledge and thank the members of the State Board of Veterans Affairs for their support, hard work and advocacy for veterans. The State Board and the State Legislature continue to play a key role in keeping Alabama a very military and veteran friendly state.

ALABAMA DEPARTMENT OF VETERANS AFFAIRS

ORGANIZATION CHART



COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
AUTAUGA Tracey L. Jackson	218 North Court Street Prattville, AL 36067 Phone: (334) 358-6746 FAX: (334) 361-4821	Tuesday, Wednesday and Friday
BALDWIN Raymond Williamson Vickie K. Prewett	201 East Section Street Foley, AL 36535 Phone: (251) 937-0218 FAX: (251) 972-8535	Monday - Friday
BARBOUR David Sharpe	Barbour County Courthouse 303 East Broad Street Ste. 102 Eufaula, AL 36027 Phone: (334) 619-1511 FAX: (334) 619-1512	Monday & Thursday
BIBB David Edwards	35 Court Square East, Ste. 105 Centreville, AL 35042 Phone: (205) 926-3116 FAX: (205) 926-3126	Monday - Friday
BLOUNT Darrell J. Brewer	1004 2nd Avenue E, RM 13 Oneonta, AL 35121 Phone: (205) 274-2287 FAX: (205) 274-7611	Monday
BULLOCK	The Bullock County office has re-located to the Montgomery County location.	
BUTLER Tammie R. Rice	201 S. Conecuh Street, Ste. 102 Greenville, AL 36037 Phone: (334) 382-3231 FAX: (334) 382-6595	Monday, Tuesday and Friday
CALHOUN Annette J. Rainge Johnnie S. Whitehead Edward K. Lewis	1702 Noble Street, Ste. 109 Anniston, AL 36202 Phone: (256) 241-2950 FAX: (256) 231-1893	Monday - Friday

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
CHAMBERS	The Chambers County office has been re-located to the Lee County location.	
CHEROKEE	The Cherokee County office has been re-located to the Etowah County location.	
CHILTON	The Chilton County office has been relocated to the Shelby County location.	
CHOCTAW F. Dwight McBride	117 S. Mulberry St., RM 126 Butler, AL 36904 Phone: (205) 459-2111 FAX: (205) 459-2116	Monday - Friday
CLARKE Rhonda K. Jackson	120 Court Street Grove Hill, AL 36451 Phone: (251) 275-3374 FAX: (251) 275-1060	Monday, Tuesday, and Wednesday
CLAY	The Clay County office has been re-located to the Randolph County location.	
CLEBURNE Rochelle I. Osbourn	120 Vickery Street, RM 106 Heflin, AL 36264 Phone: (256) 463-7765 FAX: (256) 463-1015	Monday, Tuesday, and Wednesday
COFFEE Meria H. Nelson	Coffee County Complex 1065 E. McKinnon Street New Brockton, AL 36351 Phone: (334) 894-5858 FAX: (334) 894-6506	Monday - Friday
COLBERT	The Colbert County office has been re-located to the Lauderdale County location.	
CONECUH Tammie Rice	111 Court Street, Ste. 108 Evergreen, AL 36401 Phone: (251) 578-7036 FAX: (251) 578-2835	Wednesday and Thursday
COOSA	The Coosa County office has been relocated to the Tallapoosa County location.	

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
COVINGTON Robert B. Foshee	250 Hillcrest Drive, RM 151 Andalusia, AL 36420 Phone: (334) 428-2687 FAX: (334) 428-2679	Monday - Friday
CRENSHAW	The Crenshaw Count office has been re-located to the Butler County location.	
CULLMAN Darrell J. Brewer	500 2nd Avenue SW, RM 109 Cullman, AL 35055 Phone: (256) 775-4662 FAX: (256) 775-4947	Monday - Friday
DALE Jerry L. Lucas Rachel M. Hauser	202 Hwy 123 South, Suite F Ozark, AL 36360 Phone: (334) 774-5550 FAX: (334) 774-5713	Monday - Friday
DALLAS Janelle DuBose	105 Lauderdale St., RM 132 Selma, AL 36702 Phone: (334) 874-2533 FAX: (334) 874-2599	Monday - Friday
DEKALB James E. "Jim" McIntire	500 Grand Avenue SW Ft. Payne, AL 35967 Phone: (256) 845-8572 FAX: (256) 845-8582	Tuesday, Wednesday and Friday
ELMORE Tracey L. Jackson	203 Hill Street Wetumpka, AL 36092 Phone: (334) 567-1175 FAX: (334) 514-5845	Monday and Thursday
ESCAMBIA Gene A. Moore	8600 Highway 31 East, Box 4 Atmore, AL 35602 Phone: (251) 368-4223 Ext. 11 FAX: (251) 446-8610	Tuesday and Thursday

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
ETOWAH Kevin F. Martin Brian Evans Norma Jean Russell	800 Forest Avenue, Suite 202 Gadsden, AL 35901 Phone: (256) 549-5458 FAX: (256) 549-5449	Monday - Friday
FAYETTE Jon A. Doolittle, Sr.	103 First Avenue NW Fayette, AL 35555-0304 Phone: (205) 932-6262 FAX: (205) 932-5251	Monday and Friday
FRANKLIN Itinerant Brenda Holaway	410 Jackson Street Russellville, AL 35653 Phone (256) 332-8845 Fax: (256) 332-8839	Monday - Friday
GENEVA Robert Gautney	200 North Commerce Street Geneva, AL 36340 Phone: (334) 684-5657 FAX: (334) 684-5656	Monday - Friday
GREENE David Edwards	Wm. McKinley Branch Courthouse Eutaw, AL 35462 Phone: (205) 372-6977 FAX: (205) 372-6947	Wednesday
HALE	The Hale County office has been re-located to the Bibb County location.	
HENRY	The Henry County office has been re-located to the Barbour County location.	
HOUSTON Davy K. Daughtry Orlanda Grimsley	1685 Ross Clark Circle Dothan, AL 36301 Phone: (334) 677-4749 FAX: (334) 673-7550	Monday - Friday
JACKSON Mike K. Maynor	102 E. Laurel St, Ste. 33 Scottsboro, AL 35768 Phone: (256) 259-1411 FAX: (256) 259-9019	Monday - Friday

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
JEFFERSON/BIRMINGHAM		
Angela F. Hunter	1515 6 th Ave. South, Five West	Monday - Friday
Zanthia S. Matthews	Cooper Green Mercy Health	
Shanda Williams	Birmingham, AL 35233	
Daniel Dobson	Phone: (205) 521-7305	
Samuel Bryant	FAX: (205) 521-7309	
Shameka S. Miles		
Melodie Chancet		
JEFFERSON/BESSEMER		
James Threadgill	1801 3rd Avenue North, RM 105A Bessemer, AL 35020 Phone: (205) 481-4117 FAX: (205) 481-8015	Monday - Friday
LAMAR		
Jon A. Doolittle, Sr.	Courthouse Annex Bevill Bldg. West Columbus Avenue Vernon, AL 35592 Phone: (205) 695-7253 Fax: (205) 695-0023	Wednesday
LAUDERDALE		
Peggy Marquart	312 S. Court Street	Monday - Friday
Michael White	Florence, AL 35630	
Breanna D. Phillips	Phone: (256) 760-5845	
	Fax: (256) 767-0013	
LAWRENCE	The Lawrence County office has been re-located to the Morgan County location.	
LEE		
Charles Eastman	215 South 9th Street RM 120	Monday - Friday
Sean Gathers	Opelika, AL 36801	
	Phone: (334) 737-3626	
	FAX: (334) 745-9769	
LIMESTONE		
Michael W. Davis	1109 W. Market Street Ste. B Athens, AL 35611 Phone: (256) 233-6459 FAX: (256) 233-6423	Monday - Friday
LOWNDES		
	The Lowndes County office has been re-located to the Montgomery County location.	

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
MACON David C. Sharpe Betty Dubose	Tuskegee VA Medical Center Building 2, RM 109 Tuskegee, AL 36803 Phone: (334) 727-0550 FAX: (334) 724-6890	Monday - Friday
MADISON Harley F. Goble, Jr. Richard Epps Terrance Shearod Wesley H. Conner	Old Grant Building 115-B Washington Street Huntsville, AL 35801 Phone: (256)532-1662 FAX: (256) 532-1562	Monday - Friday
MARENGO Sandra M. Wright	101 E. Coats Avenue, RM 123 Linden, AL 36748 Phone: (334) 295-2243 FAX: (334) 295-2268	Monday, Tuesday and Friday
MARION Donald G. Walls	First Avenue SW & Military Street Hamilton, AL 35570 Phone: (205) 921-3161 FAX: (205) 921-1742	Monday, Wednesday, Thursday and Friday
MARSHALL Randall Watts	424 Blount Avenue Guntersville, AL 35976 Phone: (256) 571-7761 FAX: (256) 571-7856	Monday - Friday
MOBILE Hasten Taylor Shona M. Payne Virgil M. Wilson Darlene Corbin	Bay Haas Building 1150 Government St., RM 107 Mobile, AL 36604 Phone: (251) 574-8578 FAX: (251) 574-5606	Monday - Friday
MONROE Rhonda K. Jackson	65 North Alabama Avenue Monroeville, AL 36461 Phone: (251) 575-9832 FAX: (251) 575-9046	Thursday and Friday

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
MONTGOMERY Charles McCrary	125 Washington Avenue Montgomery, AL 36104 Phone: (334) 832-1392 FAX: (334) 832-7725	Monday - Friday
MORGAN Anthony M. Robinson	302 Lee Street NE, 1st Floor Decatur, AL 35601 Phone: (256) 351-4636 FAX: (334) 351-4664	Monday - Friday
PERRY	The Perry County office has been re-located to the Dallas County location.	
PICKENS Jon A. Doolittle, Sr.	Service Center Bldg. RM 302-B Highway 17 North Carrollton, AL 35447 Phone: (205) 367-2099 FAX: (205) 367-2265	Tuesday
PIKE Charles Randal Ross	120 Church Street Troy, AL 36081 Phone: (334) 566-1780 FAX: (334) 566-9141	Monday - Friday
RANDOLPH Rochelle Osbourne	One Main Street, RM 208 Wedowee, AL 36278 Phone: (256) 357-4775 Fax: (256) 357-4846	Thursday and Friday
RUSSELL David C. Sharpe James C. Holloway Natasha S. Sanks	1000 Broad Street Phenix City, AL 36867 Phone: (334) 298-7767 FAX: (334) 298-7297	Monday - Friday
ST. CLAIR John Jones Timothy Waters	1815 Cogswell Ave., Ste. 132 Pell City, AL 35125 Phone: (205) 338-7315 FAX: (205) 814-1509	Tuesday - Friday

COUNTY VETERANS AFFAIRS OFFICES

PERSONNEL DIRECTORY

COUNTY	ADDRESS, TELEPHONE, FAX	DAYS SERVED
SHELBY John D. Jones Timothy Waters Michelle Norton	54 Kelley Lane Columbiana, AL 35051 Phone: (205) 669-3835 FAX: (205) 669-8559	Monday - Friday
SUMTER	The Sumter County office has been re-located to the Choctaw County location.	
TALLADEGA Annette Rainge	132 North Court Street Talladega, AL 35160 Phone: (256) 761-2117 FAX: (256) 761-2144	Friday
TALLAPOOSA Nicole Goodman	395 Lee Street, RM 145 Alexander City, AL 35010 Phone: (256) 234-5246 FAX: (256) 234-5648	Monday - Friday
TUSCALOOSA Eric G. Ervin Amari A. Gunn	714 Greensboro Ave., RM 241 Tuscaloosa, AL 35401 Phone: (205) 349-3870, Ext. 360 FAX: (205) 758-6170	Monday - Friday
WALKER Johnny Benson Wendy Burleson	1803 3rd Avenue South, RM 106 Jasper, AL 35502 Phone: (205) 384-7277 FAX: (205) 384-7015	Monday - Friday
WASHINGTON	The Washington County office has been re-located to the Clarke County location.	
WILCOX	The Wilcox County office has been re-located to the Marengo County location.	
WINSTON	The Winston County office has been re-located to the Walker County location.	

DEPARTMENT OF VETERANS AFFAIRS

FINANCIAL STATEMENT

FY 2016

SOURCE OF FUNDS

Act No. 2015-540	State General Fund	\$1,320,140
Act No. 2015-540	State General Fund (FY15 Reversion Reappropriated)	\$467,309
	Total State General Fund	\$1,787,449
Act No. 2015-281	ETF Administration	\$2,497,476
Act No. 2015-281	Education Trust Fund (AL G.I. Bill Education Benefits)	\$55,810,847
	Total Education Trust Fund	\$58,308,323
	TOTAL SOURCE OF FUNDS	\$60,095,772

EXPENDITURES

01	Personnel Costs	\$2,015,719
02	Employee Benefits	\$892,105
03	Travel (In-State)	\$83,765
04	Travel (Out-of-State)	\$3,999
05	Repairs and Maintenance	\$1,103
06	Rentals and Leases	\$235,022
07	Utilities and Communication	\$42,675
08	Professional Services	\$138,801
09	Supplies, Materials, and Operating Expenses	\$84,758
10	Transportation Equipment Operations	\$22,308
11	Grants and Benefits (AL G.I. Bill Education Benefits)	\$144,298 \$55,809,771
14	Other Equipment Purchases	\$21,893

TOTAL EXPENDITURES **\$59,496,217**

Reverted to General Fund \$595,633

Reverted to Education Trust Fund (Administration) \$2,846

Reverted to Education Trust Fund
(AL G.I. Bill Education Benefits) \$1,076

ALABAMA VETERANS ASSISTANCE FUND

FINANCIAL STATEMENT

FY 2016

SOURCE OF FUNDS

Beginning Balance as of October 1, 2015 \$102,314,395

Transfer from Confederate Soldiers & Sailors Ad Valorem 9/28/15	35,126,691
Federal Reimbursement (Pharmacy)	684,518
Federal Burial Awards	176,024
Federal Reimbursement (Retroactive Per Diem)	32,398
Dependent Burials	15,750
Miscellaneous Tags	22,294
Surplus Property	159
Donations	50

TOTAL REVENUE \$36,057,884

TOTAL SOURCE OF FUNDS \$138,372,279

EXPENDITURES

	Administration	Nichols Home Alexander City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City	Capital Outlay Completion	Cemetery Spanish Fort
01 Personnel Costs	1,567,224						196,558
02 Employee Benefits	783,900						100,274
05 Repair and Maintenance		37,672	125,485	38,999	109,659		10,558
07 Utilities and Communication						(135,131)	38,030
08 Professional Services	13,313	45,394					
960							
(HMR of Alabama, Inc.)		4,430,331	4,484,522	4,419,542	6,937,157		
09 Supplies, Materials, etc.	36,954	6,685					28,556
10 Transportation Equipment Op							2,970
11 Grants and Benefits	25	121,522	203,768	173,901	149,611		
12 Capital Outlay	379,471						16,798
13 Transportation Equipment							
14 Other Equipment	9,500	408,545	95,724	191,516	28,456		4,222

TOTAL EXPENDITURES (25,062,671) 398,926

Ending Balance- Alabama Veterans Assistance Fund as of September 30, 2016 \$113,309,608

VETERANS HOME TRUST FUND

FINANCIAL STATEMENT

FY 2016

SOURCE OF FUNDS

Beginning Balance October 1, 2015 (Donations and Interest)	\$1,257,617
VA Per Diem	30,207,911
Bed Lease (Health Management Resources)	1,027,840
Income Tax Check-Off	34,083
Interest	4,703
Donations	30
TOTAL REVENUE	31,274,567
TOTAL SOURCE OF FUNDS	\$32,532,184

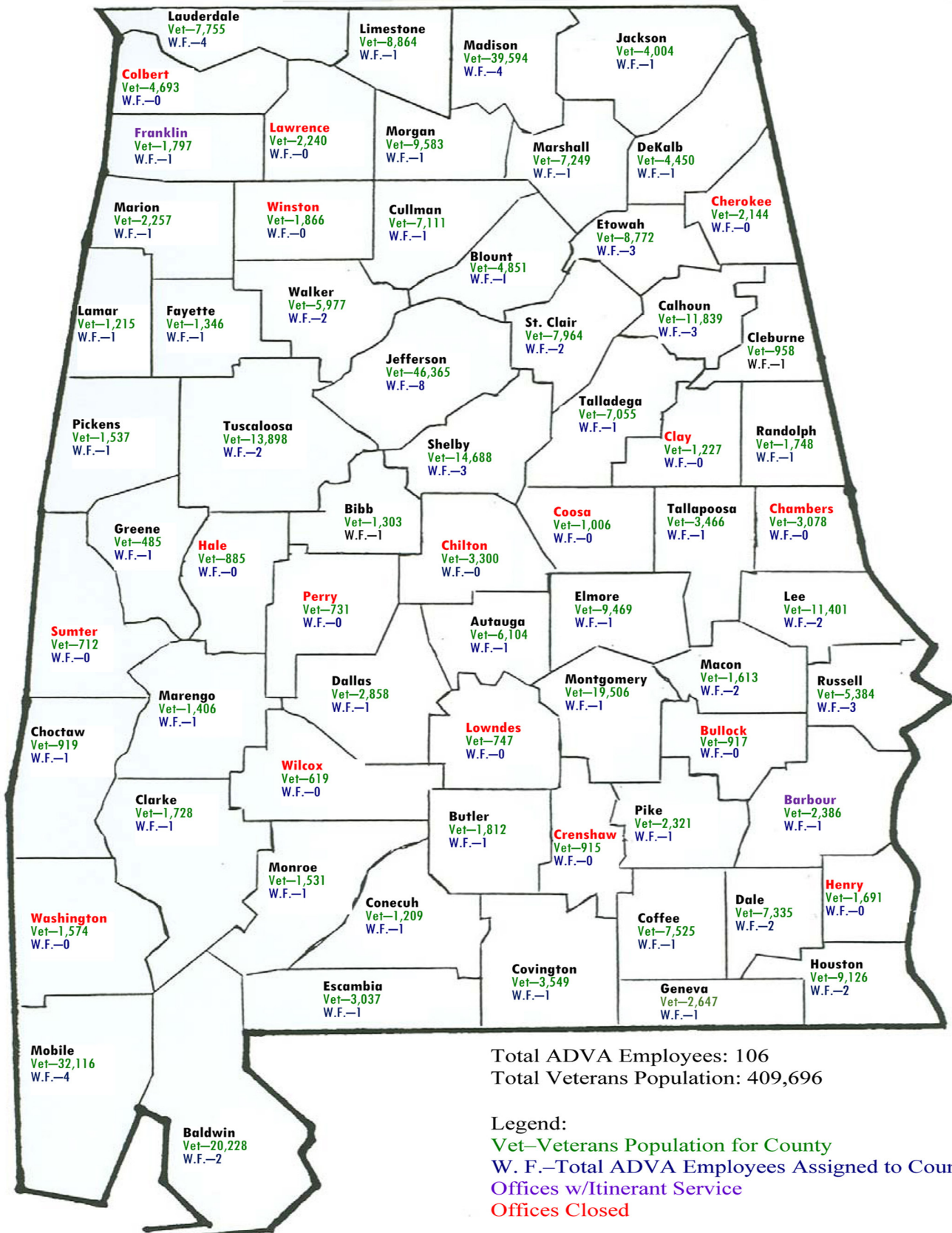
EXPENDITURES

	Nichols Home Alex City	Green Home Bay Minette	Fann Home Huntsville	Howard Home Pell City
01 Personnel Costs	95,482	82,675	96,486	67,304
02 Employee Benefits	40,045	37,856	40,414	34,104
03 Travel (In-State)	662	437	1,174	1,148
06 Rentals and Leases	1,332	1,261	1,339	1,701
07 Utilities and Communication	3,908	3,248	2,717	9,907
08 Professional Services (HMR of Alabama, Inc.)	7,001,364	6,745,074	7,174,467	9,307,284
09 Supplies, Materials, etc.	14,874	17,669	22,594	43,602
11 Grants & Benefits	24,452	4,996	23,272	
14 Other Equipment	971	686	39	261
TOTAL EXPENDITURES	7,183,090	6,893,902	7,362,502	9,465,311
				(30,904,805)

Ending Balance - Veterans Home Trust Fund as of September 30, 2016 \$1,627,379

State of Alabama Department of Veterans Affairs Veterans vs. Employee Workforce Demographics

State of Alabama Department of Veterans Affairs Veterans vs. Employee Workforce Demographics



Alabama GI Dependent Scholarship Student Distribution by County

District	County	Students	Tuition	Book	Lab Fee	Total
I	BLOUNT	9	\$74,738.50	\$6,960.69	\$3,120.00	\$84,819.19
I	CHEROKEE	3	\$13,679.00	\$4,105.45	\$350.00	\$18,134.45
I	COLBERT	12	\$43,280.00	\$10,805.63	\$2,553.00	\$56,638.63
I	CULLMAN	89	\$502,126.38	\$71,648.33	\$28,664.00	\$602,438.71
I	DEKALB	64	\$339,805.50	\$56,792.22	\$12,774.00	\$409,371.72
I	ETOWAH	117	\$591,822.21	\$92,526.95	\$14,332.00	\$698,681.16
I	FAYETTE	29	\$135,682.77	\$28,198.40	\$6,161.00	\$170,042.17
I	FRANKLIN	9	\$41,530.00	\$7,707.77	\$2,518.00	\$51,755.77
I	JACKSON	17	\$116,371.50	\$15,573.91	\$4,742.00	\$136,687.41
I	LAMAR	2	\$39,818.00	\$2,616.70	\$2,050.00	\$44,484.70
I	LAUDERDALE	133	\$716,275.68	\$104,092.25	\$37,794.00	\$858,161.93
I	LAWRENCE	6	\$42,093.00	\$4,739.73	\$240.00	\$47,072.73
I	LIMESTONE	65	\$344,845.47	\$57,189.42	\$16,180.00	\$418,214.89
I	MADISON	626	\$3,107,343.40	\$316,299.94	\$135,263.10	\$3,558,906.44
I	MARION	27	\$144,696.00	\$25,597.31	\$6,488.00	\$176,781.31
I	MARSHALL	35	\$163,719.00	\$24,979.64	\$14,132.15	\$202,830.79
I	MORGAN	97	\$525,045.70	\$56,560.74	\$22,757.00	\$604,363.44
I	PICKENS	17	\$111,632.50	\$14,985.81	\$1,543.00	\$128,161.31
I	WALKER	72	\$255,978.00	\$50,044.20	\$15,209.00	\$321,231.20
I	WINSTON	3	\$14,759.00	\$2,609.70	\$993.00	\$18,361.70
II	AUTAUGA	167	\$1,154,265.14	\$135,214.55	\$24,074.00	\$1,313,553.69
II	BESSEMER	58	\$363,846.74	\$44,119.27	\$11,496.00	\$419,462.01
II	BIBB	17	\$105,084.75	\$15,442.12	\$733.00	\$121,259.87
II	CALHOUN	222	\$1,268,503.75	\$136,217.04	\$23,496.00	\$1,428,216.79
II	CHAMBERS	2	\$5,180.00	\$1,115.95	\$250.00	\$6,545.95
II	CHILTON	4	\$24,431.00	\$4,218.94	\$1,240.00	\$29,889.94
II	CHOCTAW	35	\$218,313.09	\$28,551.31	\$5,175.00	\$252,039.40
II	CLAY	0	\$0.00	\$0.00	\$0.00	\$0.00
II	CLEBURNE	34	\$253,092.00	\$20,899.29	\$4,275.00	\$278,266.29
II	DALLAS	73	\$273,474.50	\$59,619.53	\$6,304.00	\$339,398.03
II	ELMORE	32	\$194,459.00	\$23,156.48	\$4,356.00	\$221,971.48
II	GREENE	3	\$17,482.00	\$3,065.00	\$880.00	\$21,427.00
II	HALE	5	\$9,692.00	\$2,503.25	\$150.00	\$12,345.25
II	JEFFERSON	622	\$2,107,911.55	\$238,410.80	\$135,686.66	\$2,482,009.01
II	LEE	245	\$1,032,108.67	\$183,973.91	\$32,036.50	\$1,248,119.08
II	MARENGO	61	\$448,257.50	\$52,003.10	\$15,256.00	\$515,516.60
II	PERRY	3	\$13,690.00	\$3,360.22	\$291.00	\$17,341.22
II	RANDOLPH	5	\$12,568.00	\$1,948.65	\$225.00	\$14,741.65
II	SAINT CLAIR	63	\$348,181.50	\$55,321.15	\$12,265.00	\$415,767.65
II	SHELBY	157	\$925,880.76	\$123,129.74	\$22,159.00	\$1,071,169.50
II	SUMTER	6	\$23,734.50	\$1,854.05	\$1,130.00	\$26,718.55
II	TALLADEGA	21	\$94,046.00	\$12,553.25	\$1,752.00	\$108,351.25

District	County	Students	Tuition	Book	Lab Fee	Total
II	TALLAPOOSA	102	\$491,414.69	\$70,065.41	\$14,470.50	\$575,950.60
II	TUSCALOOSA	341	\$2,275,562.55	\$213,458.08	\$18,031.00	\$2,507,051.63
II	WILCOX	2	\$4,086.00	\$1,471.32	\$192.00	\$5,749.32
III	BALDWIN	113	\$751,693.63	\$106,317.84	\$16,395.00	\$874,406.47
III	BARBOUR	14	\$77,532.01	\$8,300.07	\$4,363.00	\$90,195.08
III	BULLOCK	0	\$0.00	\$0.00	\$0.00	\$0.00
III	BUTLER	56	\$354,100.70	\$46,555.78	\$9,637.00	\$410,293.48
III	CLARKE	46	\$300,511.75	\$36,778.49	\$8,049.00	\$345,339.24
III	COFFEE	140	\$756,866.46	\$103,810.85	\$12,452.50	\$873,129.81
III	CONECUH	6	\$32,445.00	\$6,031.90	\$810.00	\$39,286.90
III	COVINGTON	36	\$182,432.00	\$23,940.90	\$3,607.00	\$209,979.90
III	CRENSHAW	3	\$17,989.00	\$923.45	\$260.00	\$19,172.45
III	DALE	141	\$721,898.41	\$100,757.56	\$21,876.10	\$844,532.07
III	ESCAMBIA	57	\$300,785.25	\$53,998.14	\$8,101.00	\$362,884.39
III	GENEVA	52	\$319,804.00	\$38,005.27	\$8,052.13	\$365,861.40
III	HENRY	1	\$2,300.00	\$276.00	\$200.00	\$2,776.00
III	HOUSTON	180	\$966,216.61	\$130,272.83	\$23,042.92	\$1,119,532.36
III	LOWNDES	3	\$9,644.00	\$1,726.35	\$459.00	\$11,829.35
III	MACON	50	\$316,265.50	\$39,598.86	\$5,529.00	\$361,393.36
III	MOBILE	634	\$2,924,561.83	\$384,423.01	\$94,529.50	\$3,403,514.34
III	MONROE	14	\$88,860.13	\$11,715.24	\$1,642.00	\$102,217.37
III	MONTGOMERY	607	\$3,763,792.25	\$362,955.61	\$82,572.85	\$4,209,320.71
III	PIKE	56	\$353,212.70	\$39,533.46	\$9,138.00	\$401,884.16
III	RUSSELL	296	\$1,005,244.00	\$231,807.57	\$38,141.25	\$1,275,192.82
III	WASHINGTON	2	\$4,983.00	\$501.00	\$0.00	\$5,484.00
	CLAIMS	5	\$22,777.00	\$1,884.24	\$276.00	\$24,937.24
	HEADQUARTERS	1786	\$16,848,103.19	\$1,324,779.37	\$243,724.58	\$18,416,607.14
Report Total		8010	\$49,112,525.72	\$5,440,600.99	\$1,256,644.74	\$55,809,771.45

District	Students	Tuition	Book	Lab Fee	Total
I	1432	\$7,325,241.61	\$954,034.79	\$327,863.25	\$8,607,139.65
II	2280	\$11,665,265.69	\$1,431,672.41	\$335,923.66	\$13,432,861.76
III	2507	\$13,251,138.23	\$1,728,230.18	\$348,857.25	\$15,328,225.66
	1791	\$16,870,880.19	\$1,326,663.61	\$244,000.58	\$18,441,544.38
Report Total	8010	\$49,112,525.72	\$5,440,600.99	\$1,256,644.74	\$55,809,771.45

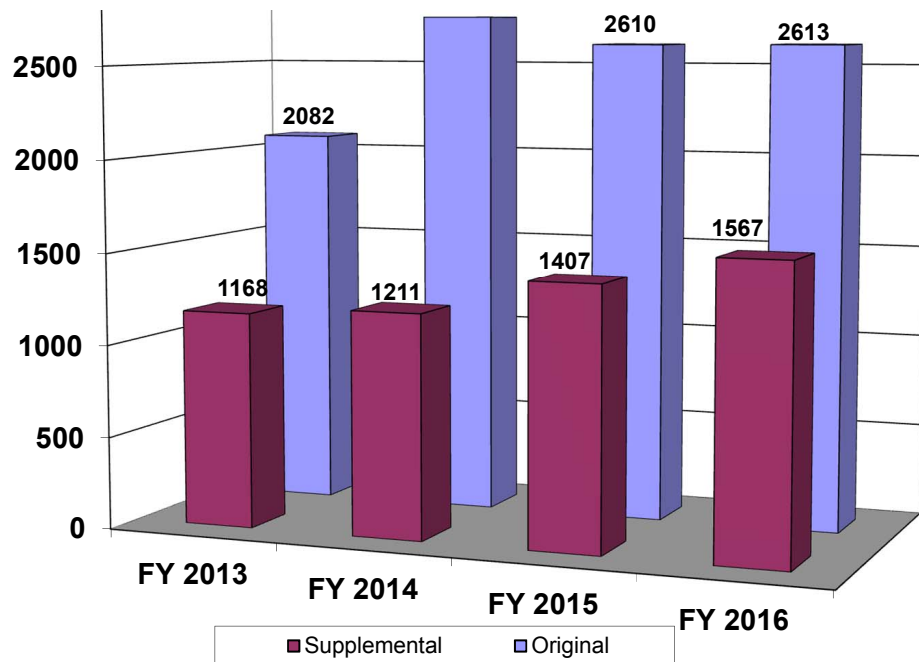
Alabama Department of Veterans Affairs

Activity by Quarter FY 2016

Activity Type	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Type
DENIED	12	14	10	19	55
ORIGINALS	367	495	967	784	2,613
SUPPLEMENTALS	228	240	494	605	1,567
Total by Date	607	749	1,471	1,408	4,235

Growth Index Graph

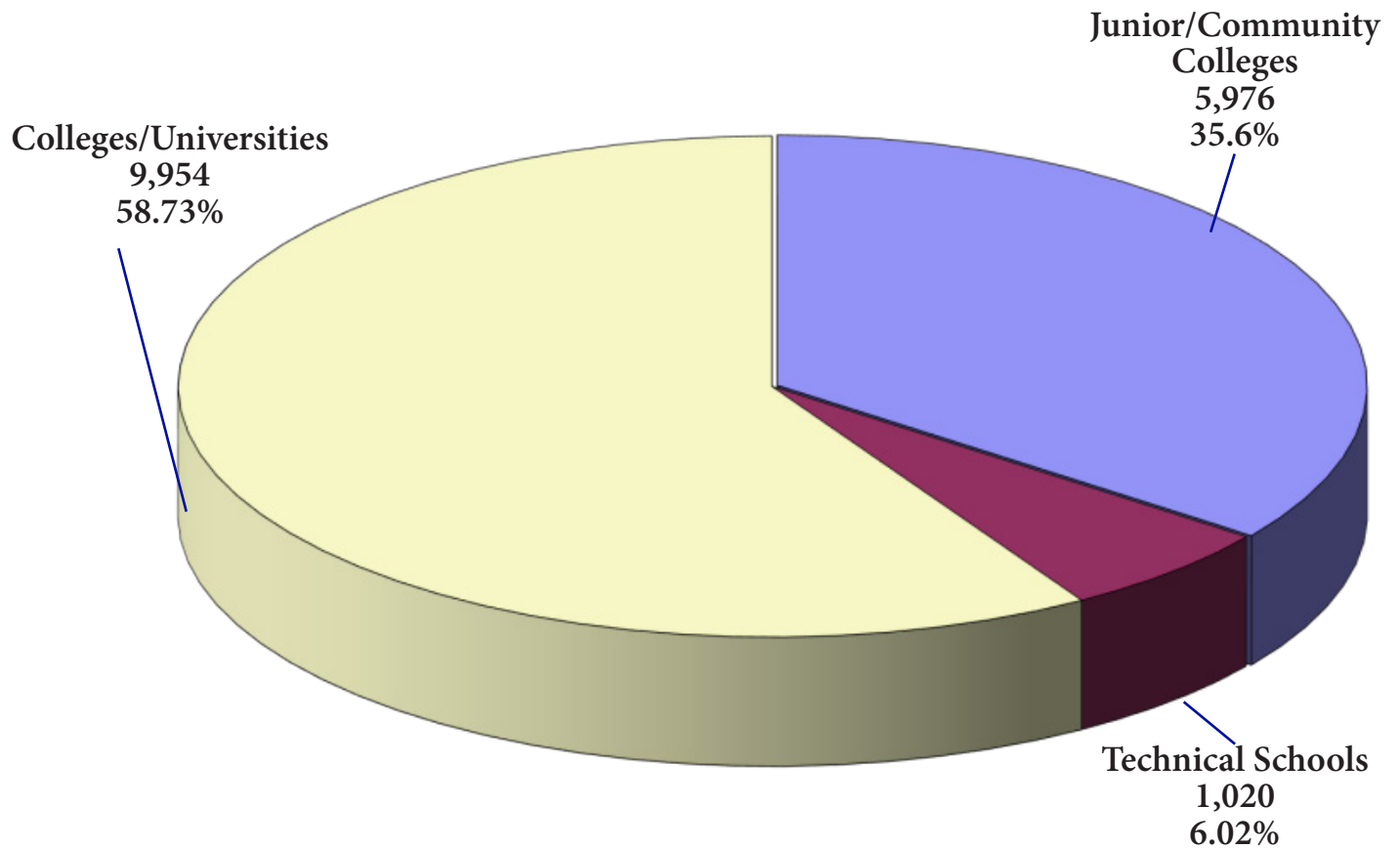
Original and Supplemental Applications



Student Distribution by School Type

October 1, 2015 - September 30, 2016

Total Students Enrolled
16,950



Alabama GI Dependent Scholarship Program FY 2016

Expenditures By School

University	Number of Students	Expenditure	Reimbursement	Total
Alabama A&M University	290	\$1,215,854.80		\$1,215,854.80
Alabama Southern Community College	55	\$182,593.78		\$182,593.78
Alabama State University	345	\$3,355,003.93	\$30,146.20	\$3,324,857.73
Athens State University	78	\$398,210.13		\$398,210.13
Auburn University	592	\$8,488,169.39	\$16,382.70	\$8,471,786.69
Auburn University at Montgomery	346	\$2,686,103.31		\$2,686,103.31
Beville State Community College	118	\$354,185.05		\$354,185.05
Bishop State Community College	175	\$414,256.39	\$1,500.00	\$412,756.39
Central AL Community College	48	\$128,317.72	\$375.00	\$127,942.72
Chattahoochee Valley Community College	113	\$281,475.97		\$281,475.97
Enterprise State Community College	102	\$274,290.95	\$981.85	\$273,309.10
Gadsden State Community College	199	\$477,053.28		\$477,053.28
James H. Faulkner State Community College	135	\$484,605.79	\$375.00	\$484,230.79
J.F. Drake State Tech College	38	\$90,105.85	\$642.22	\$89,463.63
Jacksonville State University	259	\$2,055,016.07	\$6,120.85	\$2,048,895.22
Jefferson Davis Comm College	26	\$79,490.82		\$79,490.82
Jefferson State Comm College	231	\$451,006.80		\$451,006.80
John C. Calhoun Community College	313	\$932,379.38		\$932,379.38
Lawson State Community College	171	\$419,166.48		\$419,166.48
Lurleen B. Wallace Community College	63	\$171,131.96		\$171,131.96
Marion Military Institute	18	\$119,012.33		\$119,012.33
Northeast AL Community College	28	\$82,859.50		\$82,859.50
Northwest Shoals Community College	69	\$209,544.62	\$615.75	\$208,928.87
Reid State Tech College	14	\$45,210.82		\$45,210.82
Shelton State Community College	234	\$513,179.15	\$9,556.00	\$503,623.15
Snead State Community College	34	\$116,126.03	\$732.60	\$115,393.43
Southern Union State Community College	219	\$537,609.40	\$1,971.76	\$535,637.64
H. Council Trenholm State Tech College	195	\$576,206.10		\$576,206.10
Troy University	813	\$5,858,087.19		\$5,858,087.19

Alabama GI Dependent Scholarship Program FY 2016

Expenditures By School

University of Alabama	1071	\$8,888,607.98	\$5,855.00	\$8,882,752.98
University of Alabama at Birmingham	485	\$5,378,220.11		\$5,378,220.11
University of Alabama at Huntsville	222	\$2,145,857.21		\$2,145,857.21
University of Montevallo	117	\$1,218,540.54	\$1,271.35	\$1,217,269.19
University of North Alabama	165	\$1,245,543.56	\$387.75	\$1,245,155.81
University of South Alabama	481	\$4,446,087.65		\$4,446,087.65
University of West Alabama	96	\$606,424.17		\$606,424.17
Wallace Community College-Dothan	190	\$456,401.24	\$543.00	\$455,858.24
Wallace Community College-Hanceville	119	\$320,066.00		\$320,066.00
Wallace Community College-Selma	62	\$185,227.03		\$185,227.03
TOTAL	8329	55,887,228.48	\$77,457.03	\$55,809,771.45

ADVA Claims Division

FY 2016

Benefits Delivery at Discharge (BDD) Claims.....	95
Terminal Claims.....	95
Financial Hardship/Homeless Claims.....	90
Incomplete Claims/Errors	141
Hearing Reviews.....	586
646 Intake.....	221
Congressionals	37
VSO/AVSO/RO Inquiries.....	7,670
Walk-ins/Phone Calls/E-Mails.....	5,978
Retro Awards/VA Regional Office (VARO) Level	\$9,264,196.49
Appeals Resolved at VARO Level.....	356
Appeals Resolved at Board of Veterans Appeals (BVA) Level.....	408
BVA Remanded Cases	696
Total Appeal Decisions Reviewed	1,406
646's Complete	1,080
Hearing Folders Intake.....	291
Benefits Management System (VBMS)/Rating Reviews.....	1,131
Phone Calls.....	9,470
GI Bill Handouts	99
Faxes Received.....	226
Correspondence	31
Rating Decisions	2,285
Copy/Scanned Documents.....	5,515
Create Vetraspec Shell	434
Update Vetraspec Record.....	1,411
Retro Decision Review Officer (DRO)	\$10,690,821.00
Retro BVA.....	\$5,449,397.13

Actions and Services Rendered by ADVA County Offices During FY 2016

County	Letters Sent/ Received	Contacts in Person/Phone/ Fax/Email	Comp & Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions & Homeowners Benefits
Autauga	408	748	72	4	0	48	368
Baldwin	4,968	5,984	264	52	4	64	4,336
Barbour	1,256	892	208	28	8	4	1,100
Bibb	232	772	48	20	0	0	412
Blount	200	476	232	32	0	40	640
Bullock	CLOSED						
Butler	100	776	48	20	0	36	476
Calhoun	816	3,728	428	80	0	60	3,512
Chambers	CLOSED						
Cherokee	CLOSED						
Chilton	CLOSED						
Choctaw	196	2,128	104	16	0	24	72
Clarke	172	1,844	204	12	16	4	724
Clay	CLOSED						
Cleburne	1,996	1,956	80	8	0	4	848
Coffee	352	1,616	72	4	0	8	448
Colbert	CLOSED						
Conecuh	168	292	60	12	0	12	192
Coosa	CLOSED						

Actions and Services Rendered by ADVA County Offices During FY 2016

County	Letters Sent/ Received	Contacts in Person/Phone/ Fax/Email	Comp & Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions & Homeowners Benefits
Covington	460	3,756	184	56	0	24	6,476
Crenshaw	CLOSED						
Cullman	996	3,744	312	84	12	28	8,628
Dale	3,548	3,636	528	72	20	88	2,972
Dallas	768	2,608	320	0	0	12	512
DeKalb	2,252	2,400	328	28	0	8	1,944
Elmore	144	320	32	24	0	12	156
Escambia	352	1,616	72	4	0	8	448
Etowah	2,132	8,920	980	128	12	44	5,652
Fayette	968	1,216	512	104	0	0	908
Franklin	552	1,368	40	20	0	0	416
Geneva	536	2,864	476	68	28	80	1684
Greene	32	188	4	8	0	0	76
Hale	CLOSED						
Henry	CLOSED						
Houston	2,740	5,092	220	0	0	56	1,428
Jackson	1,380	2,512	256	80	0	8	2,848
Jeff/Bess	484	2,544	336	4	0	4	2,144
Jeff/B'ham	3,948	9,596	1,592	28	4	92	2,960

Actions and Services Rendered by ADVA County Offices During FY 2016

County	Letters Sent/ Received	Contacts in Person/Phone/ Fax/Email	Comp & Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions & Homeowners Benefits
Lamar	376	588	296	52	0	0	536
Lauderdale	9,924	13,952	1,332	268	16	56	18,800
Lawrence	CLOSED						
Lee	288	3,140	492	120	8	156	1,584
Limestone	1,692	2,168	268	44	0	8	1,084
Lowndes	CLOSED						
Macon	3,892	2,664	464	4	0	32	2,352
Madison	4,544	9,860	1,312	164	24	148	7,244
Marengo	3,216	3,336	1,348	144	0	36	508
Marion	2,308	2,808	44	0	0	16	884
Marshall	1,548	2,684	244	116	4	20	1,392
Mobile	2,056	13,608	644	32	0	124	2,452
Monroe	160	1,028	96	8	0	8	584
Montgomery	1,672	2,020	252	52	0	172	2,384
Morgan	6,212	8,092	612	112	16	40	6,112
Perry	CLOSED						
Pickens	440	864	360	108	0	0	828
Pike	1,068	2,568	380	12	4	36	1,032

Actions and Services Rendered by ADVA County Offices During FY 2016

County	Letters Sent/ Received	Contacts in Person/Phone/ Fax/Email	Comp & Pension Claims Filed	Medical Claims Filed	Insurance Claims Filed	Education Claims Filed	Misc Actions & Homeowners Benefits
Randolph	1,624	1,500	116	16	0	4	1,088
Russell	1,256	892	208	28	8	4	1,100
Shelby	424	8,608	964	112	0	52	3,688
St. Clair	736	1,916	872	100	0	56	2,284
Sumter	CLOSED						
Talladega	80	364	52	8	0	4	456
Tallapoosa	1,192	2,628	100	32	8	16	408
Tuscaloosa	644	4,156	384	12	0	108	3,852
Walker	396	4,520	320	20	16	40	3,268
Washington	CLOSED						
Wilcox	CLOSED						
Winston	CLOSED						
TOTAL	77,904	167,556	19,172	2,560	208	1,904	116,300

FY16 Geographic Distribution of VA Expenditures (GDX)

FY16 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
AUTAUGA	5,949	\$54,561.72	\$35,791.31	\$0.00	\$5,108.67	\$0.00	\$0.00	\$179.21	\$13,482.53	1,517
BALDWIN	20,085	\$111,124.29	\$72,176.72	\$0.00	\$8,331.22	\$0.00	\$0.00	\$1,585.48	\$29,030.87	4,731
BARBOUR	1,792	\$17,727.62	\$11,990.74	\$0.00	\$556.49	\$0.00	\$0.00	\$62.62	\$5,117.77	635
BIBB	1,233	\$12,350.80	\$8,118.18	\$0.00	\$354.59	\$0.00	\$0.00	\$50.78	\$3,827.24	466
BLOUNT	4,011	\$25,649.14	\$11,364.60	\$0.00	\$909.59	\$0.00	\$0.00	\$63.98	\$13,310.98	1,162
BULLOCK	494	\$7,747.96	\$4,429.58	\$0.00	\$211.53	\$0.00	\$0.00	\$181.25	\$2,925.60	199
BUTLER	1,483	\$14,961.97	\$9,354.96	\$0.00	\$394.88	\$0.00	\$0.00	\$112.10	\$5,100.04	480
CALHOUN	10,910	\$92,700.72	\$64,869.07	\$0.00	\$3,919.67	\$0.00	\$0.00	\$718.79	\$23,193.19	3,259
CHAMBERS	2,463	\$26,349.50	\$16,748.92	\$0.00	\$1,065.51	\$0.00	\$0.00	\$152.30	\$8,382.77	808
CHEROKEE	1,868	\$12,260.15	\$8,233.76	\$0.00	\$300.77	\$0.00	\$0.00	\$66.65	\$3,658.97	504
CHILTON	2,891	\$29,222.32	\$18,241.23	\$0.00	\$910.72	\$0.00	\$0.00	\$77.99	\$9,992.39	844
CHOCTAW	841	\$10,860.88	\$7,792.37	\$0.00	\$166.76	\$0.00	\$0.00	\$42.61	\$2,859.14	344
CLARKE	1,616	\$14,555.14	\$9,806.03	\$0.00	\$421.75	\$0.00	\$0.00	\$52.74	\$4,274.62	587
CLAY	1,152	\$7,576.25	\$4,773.66	\$0.00	\$168.70	\$0.00	\$0.00	\$77.14	\$2,556.75	297
CLEBURNE	894	\$6,143.65	\$3,787.99	\$0.00	\$147.63	\$0.00	\$0.00	\$50.63	\$2,157.41	264
COFFEE	7,110	\$79,122.30	\$59,485.07	\$0.00	\$7,562.38	\$0.00	\$0.00	\$350.48	\$11,724.37	1,992
COLBERT	3,926	\$36,579.71	\$25,658.91	\$0.00	\$1,286.26	\$0.00	\$0.00	\$319.48	\$9,315.06	1,374
CONECUH	922	\$11,201.28	\$7,381.71	\$0.00	\$429.45	\$0.00	\$0.00	\$144.95	\$3,245.17	400
COOSA	896	\$8,985.95	\$5,638.25	\$0.00	\$193.10	\$0.00	\$0.00	\$72.68	\$3,081.91	333
COVINGTON	3,237	\$26,646.20	\$18,863.84	\$0.00	\$985.80	\$0.00	\$0.00	\$162.32	\$6,634.25	852
CRENSHAW	1,016	\$10,300.77	\$6,678.35	\$0.00	\$434.71	\$0.00	\$0.00	\$51.07	\$3,136.64	316
CULLMAN	5,926	\$44,005.10	\$27,451.93	\$0.00	\$2,306.76	\$0.00	\$0.00	\$100.06	\$14,146.35	1,451
DALE	6,978	\$66,760.62	\$48,881.49	\$0.00	\$5,060.08	\$0.00	\$0.00	\$469.94	\$12,349.11	1,982
DALLAS	2,595	\$29,603.77	\$17,815.91	\$0.00	\$871.00	\$0.00	\$0.00	\$220.12	\$10,696.73	1,009
DE KALB	3,725	\$27,950.77	\$17,793.79	\$0.00	\$729.70	\$0.00	\$0.00	\$109.66	\$9,317.62	1,039
ELMORE	8,025	\$82,473.21	\$56,829.95	\$0.00	\$5,961.12	\$0.00	\$0.00	\$628.89	\$19,053.26	2,273

FY16 Geographic Distribution of VA Expenditures (GDX)

FY16 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
ESCAMBIA	2,705	\$20,440.62	\$14,191.22	\$0.00	\$690.97	\$0.00	\$0.00	\$159.45	\$5,398.98	786
ETOWAH	7,513	\$70,056.59	\$44,624.73	\$0.00	\$2,126.51	\$0.00	\$0.00	\$391.21	\$22,914.14	2,510
FAYETTE	1,280	\$11,979.85	\$6,852.06	\$0.00	\$366.55	\$0.00	\$0.00	\$109.77	\$4,651.48	511
FRANKLIN	1,529	\$11,561.88	\$8,201.36	\$0.00	\$348.81	\$0.00	\$0.00	\$153.37	\$2,858.33	395
GENEVA	2,575	\$25,132.25	\$18,548.68	\$0.00	\$979.45	\$0.00	\$0.00	\$528.99	\$5,075.12	844
GREENE	500	\$6,928.53	\$4,226.60	\$0.00	\$108.61	\$0.00	\$0.00	\$22.80	\$2,570.52	256
HALE	883	\$13,870.23	\$8,055.10	\$0.00	\$401.20	\$0.00	\$0.00	\$35.31	\$5,378.63	385
HENRY	1,332	\$12,817.73	\$9,374.63	\$0.00	\$459.34	\$0.00	\$0.00	\$165.18	\$2,818.57	424
HOUSTON	9,677	\$77,758.35	\$54,114.41	\$0.00	\$4,648.37	\$0.00	\$0.00	\$462.84	\$18,532.74	2,868
JACKSON	3,519	\$21,799.33	\$14,002.15	\$0.00	\$710.02	\$0.00	\$0.00	\$358.28	\$6,728.88	851
JEFFERSON	41,918	\$461,489.46	\$212,636.48	\$573.93	\$21,976.39	\$0.00	\$3,845.86	\$3,418.40	\$219,038.40	15,126
LAMAR	966	\$9,708.81	\$6,387.16	\$0.00	\$342.00	\$0.00	\$0.00	\$47.23	\$2,932.42	407
LAUDERDALE	7,284	\$48,819.14	\$33,673.20	\$0.00	\$2,423.86	\$0.00	\$0.00	\$438.47	\$12,283.60	1,851
LAWRENCE	1,824	\$11,054.93	\$6,805.26	\$0.00	\$316.48	\$0.00	\$0.00	\$151.43	\$3,781.76	476
LEE	11,129	\$123,446.37	\$78,968.77	\$0.00	\$13,628.28	\$0.00	\$0.00	\$998.30	\$29,851.02	3,304
LIMESTONE	7,182	\$52,761.40	\$35,834.05	\$0.00	\$5,318.21	\$0.00	\$0.00	\$364.10	\$11,245.04	1,639
LOWNDES	698	\$7,734.07	\$4,481.67	\$0.00	\$318.48	\$0.00	\$0.00	\$71.71	\$2,862.21	261
MACON	1,460	\$35,828.13	\$14,422.86	\$0.00	\$933.93	\$0.00	\$792.23	\$273.03	\$19,406.08	911
MADISON	35,780	\$261,757.62	\$177,758.56	\$0.00	\$29,472.25	\$0.00	\$0.00	\$2,070.23	\$52,456.58	8,045
MARENGO	1,253	\$15,868.70	\$10,510.76	\$0.00	\$637.44	\$0.00	\$0.00	\$37.88	\$4,682.62	613
MARION	1,931	\$15,122.63	\$8,798.16	\$0.00	\$564.71	\$0.00	\$0.00	\$11.97	\$5,747.80	623
MARSHALL	6,986	\$45,483.74	\$28,758.83	\$0.00	\$2,319.60	\$0.00	\$0.00	\$665.89	\$13,739.42	1,764
MOBILE	31,638	\$224,682.87	\$134,233.53	\$0.00	\$17,704.56	\$0.00	\$217.90	\$1,473.74	\$71,053.14	8,937
MONROE	1,324	\$13,679.06	\$7,940.70	\$0.00	\$396.71	\$0.00	\$0.00	\$40.51	\$5,301.14	518
MONTGOMERY	19,650	\$281,452.48	\$145,186.64	\$1,231.10	\$19,695.72	\$0.00	\$30,687.54	\$1,904.81	\$82,746.67	6,991
MORGAN	9,242	\$59,994.91	\$40,788.06	\$0.00	\$3,373.48	\$0.00	\$0.00	\$400.98	\$15,432.38	1,886
PERRY	597	\$7,368.42	\$4,258.37	\$0.00	\$252.01	\$0.00	\$0.00	\$36.56	\$2,821.49	287
PICKENS	1,235	\$19,548.32	\$12,484.06	\$0.00	\$402.80	\$0.00	\$0.00	\$39.96	\$6,621.50	648
PIKE	2,270	\$22,930.41	\$14,064.42	\$0.00	\$3,062.08	\$0.00	\$0.00	\$89.32	\$5,714.59	584
RANDOLPH	1,521	\$12,621.92	\$8,058.42	\$0.00	\$527.93	\$0.00	\$0.00	\$130.48	\$3,905.08	495
RUSSELL	6,385	\$106,108.70	\$72,588.35	\$13.01	\$13,936.11	\$0.00	\$822.57	\$784.42	\$17,964.24	2,711
SAINT CLAIR	6,484	\$47,078.00	\$24,315.80	\$0.00	\$1,849.11	\$0.00	\$0.00	\$390.86	\$20,522.23	1,837

FY16 Geographic Distribution of VA Expenditures (GDX)

FY16 Summary of Expenditures by State Expenditures in \$000s									
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care
SHELBY	12,466	\$88,877.28	\$53,145.59	\$233.98	\$6,947.28	\$0.00	\$1,200.01	\$999.42	\$26,351.00
SUMTER	632	\$8,627.12	\$5,184.41	\$0.00	\$185.56	\$0.00	\$0.00	\$1.28	\$3,255.86
TALLADEGA	6,027	\$45,120.25	\$25,465.83	\$0.00	\$1,933.41	\$0.00	\$0.00	\$350.73	\$17,370.28
TALLAPOOSA	3,440	\$33,422.37	\$21,550.66	\$0.00	\$766.47	\$0.00	\$0.00	\$181.70	\$10,923.54
TUSCALOOSA	11,324	\$152,641.94	\$64,636.88	\$507.61	\$8,465.51	\$0.00	\$1,136.69	\$1,078.47	\$76,816.78
WALKER	4,418	\$47,946.82	\$29,057.98	\$0.00	\$1,398.82	\$0.00	\$0.00	\$193.14	\$17,296.88
WASHINGTON	923	\$8,080.97	\$5,134.14	\$0.00	\$317.03	\$0.00	\$0.00	\$38.04	\$2,591.76
WILCOX	541	\$7,167.49	\$4,645.90	\$0.00	\$243.98	\$0.00	\$0.00	\$112.50	\$2,165.10
WINSTON	1,685	\$13,131.33	\$8,169.57	\$0.00	\$510.91	\$0.00	\$0.00	\$162.82	\$4,288.04
ALABAMA (Totals)	2,225	\$20,298.82	\$12,815.47	\$0.00	\$754.89	\$0.00	\$0.00	\$275.32	\$6,453.14
CONG. DIST (01)	57,436	\$382,990.63	\$237,384.65	\$0.00	\$27,608.34	\$0.00	\$217.90	\$3,325.63	\$114,454.10
CONG. DIST (02)	66,447	\$704,343.41	\$450,155.63	\$1,231.10	\$48,577.23	\$0.00	\$31,479.77	\$4,818.58	\$168,081.10
CONG. DIST (03)	56,460	\$579,159.01	\$364,251.24	\$61.52	\$41,989.28	\$0.00	\$822.57	\$4,456.11	\$167,578.30
CONG. DIST (04)	45,614	\$379,196.51	\$235,620.66	\$161.18	\$14,809.57	\$0.00	\$0.00	\$2,694.00	\$125,911.10
CONG. DIST (05)	62,982	\$444,268.39	\$301,291.00	\$0.00	\$41,223.67	\$0.00	\$0.00	\$3,619.64	\$98,134.08
CONG. DIST (06)	44,328	\$355,393.70	\$206,932.73	\$672.08	\$20,766.52	\$0.00	\$1,133.52	\$3,040.56	\$122,848.30
CONG. DIST (07)	40,495	\$583,971.15	\$266,458.40	\$433.76	\$24,875.19	\$0.00	\$5,049.03	\$3,494.97	\$283,659.80
ALABAMA (Totals)	373,761	\$3,429,322.81	\$2,062,094.31	\$2,559.63	\$219,849.80	\$0.00	\$38,702.80	\$25,449.49	\$1,080,666.78

FY16 Geographic Distribution of VA Expenditures (GDX)

Notes:

* Veteran population estimates, as of September 30, 2016, are produced by the VA Predictive Analytics and Actuary Service (VetPop 2016).
Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels
** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).
Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.
1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$ -" = 0 or no expenditures.
2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.
3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.
4. Medical Care expenditures are allocated to the patient's home location, not the site of care.

Alabama State Veterans Homes

The State of Alabama Department of Veterans Affairs (ADVA) operates four veterans' homes throughout the state. The Bill Nichols State Veterans Home opened in 1989 and is located in Alexander City. The home is licensed for 150 skilled nursing beds. The Floyd E. Tut Fann State Veterans Home opened in 1995 and is located in Huntsville. The home is licensed for 150 skilled nursing beds. The William F. Green State Veterans Home opened in 1995 also and is located in Bay Minette. The home is licensed for 150 skilled nursing beds. The fourth home is the Col. Robert L. Howard State Veterans Home which opened in November 2012 in Pell City. The home is licensed for 174 skilled nursing beds and 80 domiciliary/assisted living beds.

The Alabama Department of Veterans Affairs (ADVA) contracts with a private management company to operate the state veterans homes. There is an on-site director at each of the homes for contract oversight on behalf of ADVA. The current healthcare contractor for Bill Nichols, Tut Fann and W. F. Green State Veterans Homes is HMR of Alabama, Inc. The contract period for this contract began July 1, 2014 and continues through June 30, 2019. The healthcare contractor for Col. Robert L. Howard State Veterans Home is also HMR of Alabama, Inc. The contract began March 1, 2012 through February 28, 2017.

The eligibility criteria to be admitted into the State Veterans Home Program include the following:

- Must be honorably discharged from military service with a minimum of 90 days of active service with at least one day during a wartime period. (Does not include training period)
- Must meet the qualifications as set forth by the U.S. Department of Veterans Affairs criteria for skilled nursing care.
- Must have been a resident of Alabama for the immediate past 12 months.
- Applicants may not have medical or nursing care needs that the home is not equipped to provide. This may include diagnosis/behavioral traits that may prove dangerous to the well-being of self or others.
- Peace time veterans may be admitted on a space available basis, but will not be placed before a wartime veteran.
- Veterans listed on the Sex Offender Registry or in a felony fugitive status shall not be admitted to a State Veterans Home.

Applications are available by contacting the local County Veteran Service Officer, contacting the Director at the veterans home, or by downloading from the department's website. (www.va.alabama.gov)

For the period of October 1, 2015 through September 30, 2016, the occupancy rates for the homes are as follows:

Bill Nichols State Veterans Home	99%
Tut Fann State Veterans Home	99%
William F. Green State Veterans Home	98%
Col. Howard State Veterans Home (skilled)	99%
Col. Howard State Veterans Home (Dom)	98%

Applications are received and reviewed by the Admissions Committee at the veterans home as well as the Federal VA for approval. Applicants are date stamped and added to the waiting list in the order they are received. At times, an applicant may be denied admission for several reasons; however, there is an appeals process in place to ensure full consideration is given every veteran.

	Bill Nichols	Tut Fann	W. F. Green	Col. Howard Skilled	Dom
Admissions	54	78	95	64	24
Discharges	9	6	23	8	26
Deaths	45	72	71	55	1
Applications Received	286	282	244	Total	325

The Bill Nichols State Veterans Home is beginning its 27th year of operation. William F. Green and Tut Fann State Veterans Homes are in their 21st year of operation. The Col. Robert L. Howard State Veterans Home is beginning its 4th year of operation. The residents at each of the homes enjoy a full range of activities both on site and out of the facility. Special programs are dedicated to Veterans Day and Memorial Day and other veteran specific celebrations.

Some improvements made in the homes this year included the following:

- Bill Nichols–purchased 150 extra wide electric patient beds and mattresses, new meal delivery carts, staff lockers, desks and credenza for offices and storage cabinets. Repairs were made to the walk-in cooler in the kitchen, replacement of main boiler and storage tank, replaced multiple HVAC units and garbage disposal.
- Tut Fann–purchased new conference room chairs, patient lift, medication carts, meal delivery carts, steam table, and height adjustable therapy mat. Multiple HVAC units repaired/replaced, exterior sprinkler added to meet new code, repair to washer, and replaced hot water holding tank.
- W.F. Green–purchased new kettles with stands in the kitchen, three ice machines, laundry dryer, dining chairs replaced on G wing, a height adjustable therapy mat and five new patient lifts. Repairs to some fire dampers, replaced three sets of metal hallway doors, air compressor for dining room unit. Also remodeled the nurses stations and pantry areas on each unit.
- R.L. Howard–purchased medication carts, two ice machines, and resident chairs. Cameras added to the corridors of the DOM. New equipment purchased to better clean furniture, carpet and tile flooring. Repair made to fascia at front drive canopy and cooling tower motor. Additionally, the horizontal drop down metal doors in the kitchen were replaced with vertical closing doors as required to be in compliance with the Alabama Department of Public Health Life Safety inspection.

Expenditures for Repair/Maintenance and Equipment

Bill Nichols State Veterans Home	\$445,261.83
Tut Fann State Veterans Home	\$230,514.88
William F. Green State Veterans Home	\$221,208.67
Robert L. Howard State Veterans Home	\$138,115.09
TOTAL FY '16 EXPENDITURES	\$1,036,100.47

The healthcare contract for the Col. Robert L. Howard State Veterans Home expires on February 28, 2017. A Request for Proposals will be advertised prior to 2017 for companies interested.

The Bill Nichols Dayroom Expansion Project was completed in time for the holidays. Final inspections were conducted by the Alabama Department of Public Health and the Alabama Building Commission. A Ribbon Cutting Ceremony was held on December 11, 2015. The community was invited for an Open House and reception. The residents are greatly enjoying the increased dayroom space as well as the outdoor courtyards and the lobby fireplaces.

Bill Nichols State Veterans Home, Tut Fann State Veterans Home, William F. Green State Veterans Home and Col. Robert L Howard State Veterans Home continue to have annual unannounced on-site inspections and are all fully licensed and in compliance with healthcare standards of the Federal VA and the Alabama Department of Public Health.

Bill Nichols Dayroom Expansion Project



Before



Ribbon Cutting Ceremony



After



Dayroom



Courtyard



Bill Nichols State Veterans Home

FY 2016 Resident Demographics

By Age:		By Sex:		By Race:	
40-49: 00	70-79: 27	Male	148	White	120
50-59: 00	80-89: 71	Female	2	Black	30
60-69: 15	90-99: 37	Total	150	Other	00

Demographics by County of Residence:

Autauga	03	Coosa	05	Lee	11	Russell	04
Barbour	01	Covington	01	Lowndes	01	Shelby	05
Butler	01	Dale	01	Macon	11	St. Clair	00
Calhoun	04	Dallas	00	Madison	00	Talladega	07
Chambers	04	Dekalb	01	Marshall	01	Tallapoosa	27
Cherokee	01	Elmore	14	Montgomery	22	Tuscaloosa	00
Chilton	06	Houston	01	Pike	00	Walker	03
Clay	00	Jefferson	10	Randolph	04	Mobile	01

Admissions/Discharges by Month:

PFYs**	Admitted	2073	Discharged	352	Death	1571
Oct 2015	Admitted	01	Discharged	00	Death	01
Nov 2015	Admitted	03	Discharged	00	Death	04
Dec 2015	Admitted	09	Discharged	02	Death	07
Jan 2016	Admitted	05	Discharged	01	Death	03
Feb 2016	Admitted	06	Discharged	01	Death	05
Mar 2016	Admitted	05	Discharged	01	Death	05
Apr 2016	Admitted	03	Discharged	01	Death	01
May 2016	Admitted	05	Discharged	01	Death	04
Jun 2016	Admitted	06	Discharged	01	Death	06
Jul 2016	Admitted	06	Discharged	01	Death	04
Aug 2016	Admitted	01	Discharged	00	Death	01
Sept 2016	Admitted	04	Discharged	00	Death	04

TOTALS TO DATE:	2127	361	1616
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Wartime Era Service (Will exceed total numbers of Residents due to service in multiple wartime eras.)

WWI: 00	WWII: 48	Korea: 72	Viet Nam: 50	Gulf War: 04	Ex-POW: 01
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As of: September 30, 2016

Total Residents: 150

Floyd E. “Tut” Fann State Veterans Home

FY 2016 Resident Demographics

By Age:

20-29: 0	60-69: 16
30-39: 0	70-79: 19
40-49: 0	80-89: 73
50-59: 1	90-99: 38
	100: 1

By Sex:

Male	146
Female	2
TOTAL	148

By Race:

White	131
Black	15
Other	2

Demographics by County of Residence:

Blount	01	Etowah	04	Lauderdale	03	Montgomery	01
Calhoun	02	Franklin	01	Lawrence	03	Morgan	17
Colbert	04	Houston	01	Limestone	10	St. Clair	01
Cullman	06	Jackson	02	Madison	78	Walker	01
Dale	01	Jefferson	02	Marshall	06	Winston	01
DeKalb	03						

Admissions/Discharges by Month:

PFYs**	Admitted	1618	Discharged	244	Death	1226
Oct 2015	Admitted	05	Discharged	00	Death	04
Nov 2015	Admitted	08	Discharged	01	Death	06
Dec 2015	Admitted	08	Discharged	00	Death	08
Jan 2016	Admitted	06	Discharged	00	Death	06
Feb 2016	Admitted	04	Discharged	01	Death	04
Mar 2016	Admitted	08	Discharged	01	Death	07
Apr 2016	Admitted	06	Discharged	00	Death	07
May 2016	Admitted	08	Discharged	00	Death	07
Jun 2016	Admitted	08	Discharged	01	Death	07
July 2016	Admitted	04	Discharged	01	Death	05
Aug 2016	Admitted	08	Discharged	01	Death	05
Sept 2016	Admitted	05	Discharged	00	Death	06

TOTALS TO DATE: **1696** **250** **1298**

Wartime Era Service (Will exceed total number of Residents due to service in multiple wartime eras.)

WWII: 50 Korea: 71 Viet Nam: 46 Gulf War: 6 Ex-POW: 1 Peacetime: 0

As of: September 30, 2016 **Total Residents: 148**

William F. Green State Veterans Home

FY 2016 Resident Demographics

By Age:

30-39: 0
40-49: 0
50-59: 0
60-69: 16

By Sex:

Male 144
Female 5
Total 149

By Race:

White 126
Black 23
Hispanic 0
Other 0

Demographics by County of Residence:

Autauga 01	Etowah 00	Monroe 05	Baldwin 48
Geneva 00	Montgomery 04	Butler 01	Henry 01
Morgan 01	Choctaw 03	Houston 01	Ozark 01
Clarke 01	Jackson 00	Pike 01	Coffee 04
Jefferson 06	St. Clair 01	Conecuh 01	Lauderdale 01
Tallapoosa 01	Covington 02	Macon 01	Tuscaloosa 02
Elmore 02	Marshall 01	Walker 00	Escambia 04
Mobile 53	Washington 02		

Admissions/Discharges/Deaths by Month:

PFY'S	Admitted	1723	Discharged	339	Death	1236
Oct 2014	Admitted	05	Discharged	01	Death	04
Nov 2014	Admitted	07	Discharged	01	Death	08
Dec 2014	Admitted	14	Discharged	00	Death	12
Jan 2015	Admitted	08	Discharged	01	Death	08
Feb 2015	Admitted	06	Discharged	01	Death	04
Mar 2015	Admitted	13	Discharged	04	Death	09
Apr 2015	Admitted	05	Discharged	02	Death	03
May 2015	Admitted	10	Discharged	03	Death	08
Jun 2015	Admitted	07	Discharged	03	Death	03
Jul 2015	Admitted	04	Discharged	03	Death	02
Aug 2015	Admitted	08	Discharged	02	Death	05
Sep 2015	Admitted	08	Discharged	02	Death	05

TOTALS TO DATE	1818	362	1307
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Wartime Era Service (will exceed total number of Residents due to service in multiple wartime eras)

WWII: 44	Korean: 75	Viet Nam: 53	Desert Storm: 1	Ex-POW: 0
Gulf War: 0	OEF/OIF: 1	Peacetime: 0		

As of: September 30, 2016

Total Residents: 149

Col. Robert L. Howard State Veterans Home

Domiciliary

FY 2016 Resident Demographics

By Age:		By Sex:		By Race:	
40-49: 00	70-79: 08	Male	71	White	74
50-59: 00	80-89: 31	Female	6	Black	3
60-69: 12	90-00: 26	Total	77	Total	77

Demographics by County of Residence:

Autauga	00	Cleburne	00	Henry	00	Randolph	00
Baldwin	00	Colbert	00	Jefferson	22	Shelby	05
Barbour	01	Coosa	01	Lee	00	St. Clair	16
Blount	04	Cullman	02	Lowndes	00	Talladega	04
Butler	00	Dallas	01	Madison	03	Tallapoosa	00
Calhoun	10	Dekalb	00	Montgomery	01	Walker	00
Cherokee	00	Elmore	01	Morgan	00	Winston	00
Clay	00	Etowah	06	Pike	00		

Admissions/Discharges by Month:

PFYs**	Admitted	170	Discharged	6	Death	11
Oct 2015	Admitted	00	Discharged	01	Death	00
Nov 2015	Admitted	02	Discharged	02	Death	0
Dec 2015	Admitted	03	Discharged	04	Death	00
Jan 2016	Admitted	02	Discharged	03	Death	00
Feb 2016	Admitted	03	Discharged	03	Death	00
Mar 2016	Admitted	05	Discharged	02	Death	00
Apr 2016	Admitted	01	Discharged	02	Death	00
May 2016	Admitted	01	Discharged	01	Death	00
Jun 2016	Admitted	03	Discharged	03	Death	00
Jul 2016	Admitted	02	Discharged	01	Death	00
Aug 2016	Admitted	00	Discharged	00	Death	00
Sept 2016	Admitted	02	Discharged	04	Death	01
TOTALS TO DATE:		194		102		12

Wartime Era Service (Will exceed total numbers of Residents due to service in multiple wartime eras.)

WWI: 00 WWII: 28 Korea: 30 Viet Nam: 24 Gulf War: 10 Ex-POW: 00
 PEACETIME: 00

As of: September 29, 2016

Total Residents: 77

Col. Robert L. Howard State Veterans Home

Skilled Nursing Facility

FY 2016 Resident Demographics

By Age:		By Sex:		By Race:	
40-49: 01	70-79:21	Male:	164	White	145
50-59: 00	80-89: 85	Female	8	Black	27
60-69: 14	90-00: 51	Total	172	Total	172

Demographics by County of Residence:

Barbour	01	Cleburne	00	Jefferson	60	Randolph	00
Blount	04	Colbert	01	Lee	04	Shelby	10
Butler	02	Covington	01	Limestone	01	St. Clair	28
Calhoun	20	Dale	00	Madison	03	Talladega	07
Cherokee	01	Dekalb	01	Marshall	01	Tallapoosa	02
Chilton	00	Elmore	03	Montgomery	02	Tuscaloosa	00
Choctaw	01	Etowah	13	Morgan	00	Walker	03
Clay	02	Jackson	01	Pike	00	Wilcox	00

Admissions/Discharges by Month:

PFYs**	Admitted	361	Discharged	35	Death	155
Oct 2015	Admitted	05	Discharged	01	Death	04
Nov 2015	Admitted	05	Discharged	00	Death	04
Dec 2015	Admitted	06	Discharged	00	Death	05
Jan 2016	Admitted	06	Discharged	01	Death	08
Feb 2016	Admitted	08	Discharged	00	Death	10
Mar 2016	Admitted	12	Discharged	03	Death	04
Apr 2016	Admitted	06	Discharged	01	Death	04
May 2016	Admitted	01	Discharged	00	Death	02
Jun 2016	Admitted	03	Discharged	00	Death	06
Jul 2016	Admitted	05	Discharged	00	Death	01
Aug 2016	Admitted	02	Discharged	01	Death	03
Sept 2016	Admitted	05	Discharged	01	Death	04
TOTALS TO DATE:		425		043		210

Wartime Era Service (Will exceed total numbers of Residents due to service in multiple wartime eras.)

WWI: 00 WWII: 70 Korea: 70 Viet Nam: 41 Gulf War: 01 Ex-POW: 00
 Peacetime: 03

As of: September 29, 2016

Total Residents: 172

**Bill Nichols, Tut Fann, WF Green and
Col. Robert L. Howard
State Veterans Home
Daily Rate - FY 2016**

Effective Date: October 1, 2015	Bill Nichols Home Tut Fann Home WF Green Home
State VA	\$90.17
Fed VA	\$103.61
+ <u>Cost to Veteran</u>	<u>\$11.64</u>
Total Daily Rate	\$205.42

Col. Robert L. Howard State Veterans Home (Skilled Care Nursing)

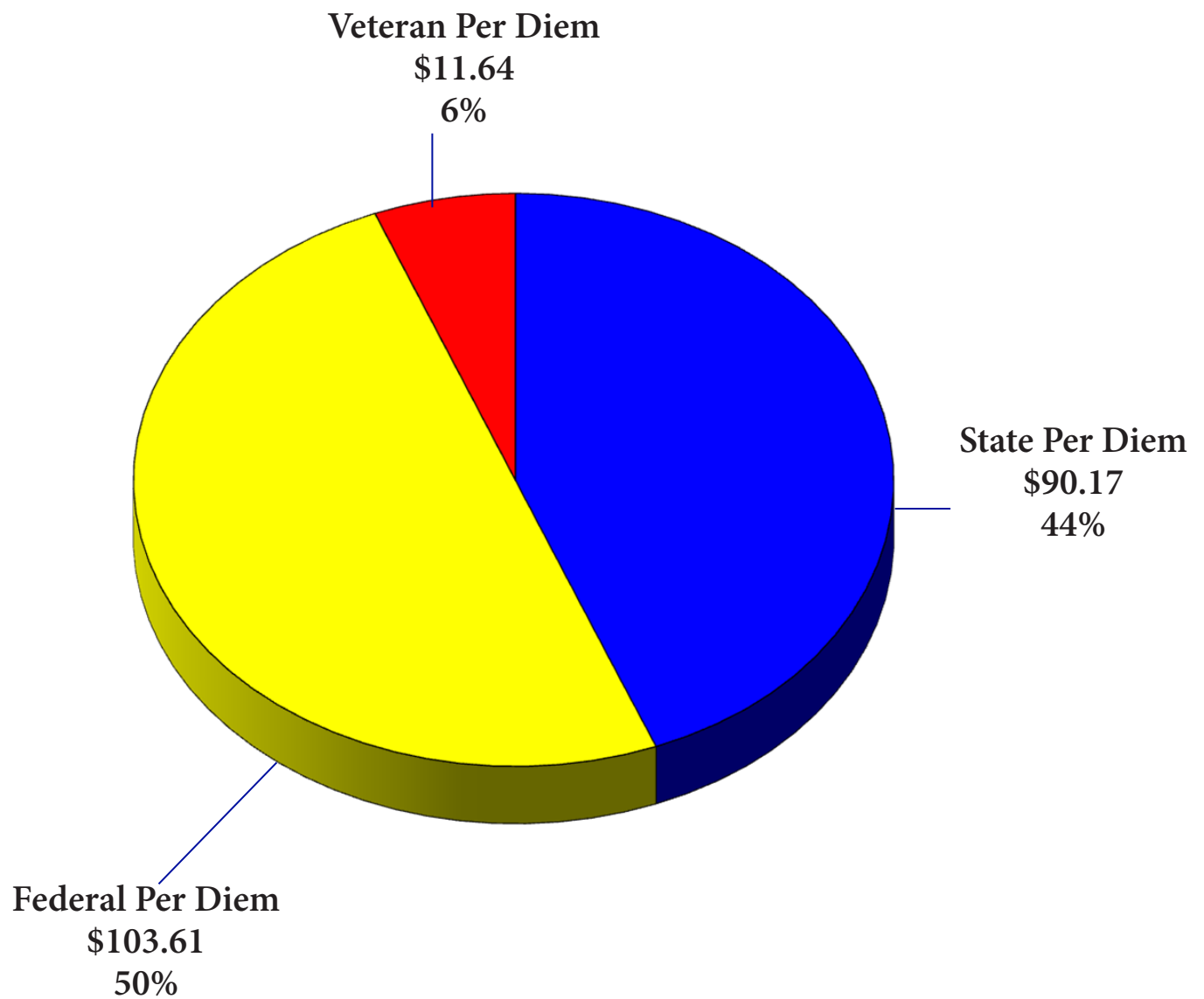
State VA	\$87.88
Fed VA	\$103.61
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate	\$215.49

Col. Robert L. Howard State Veterans Home (Domiciliary)

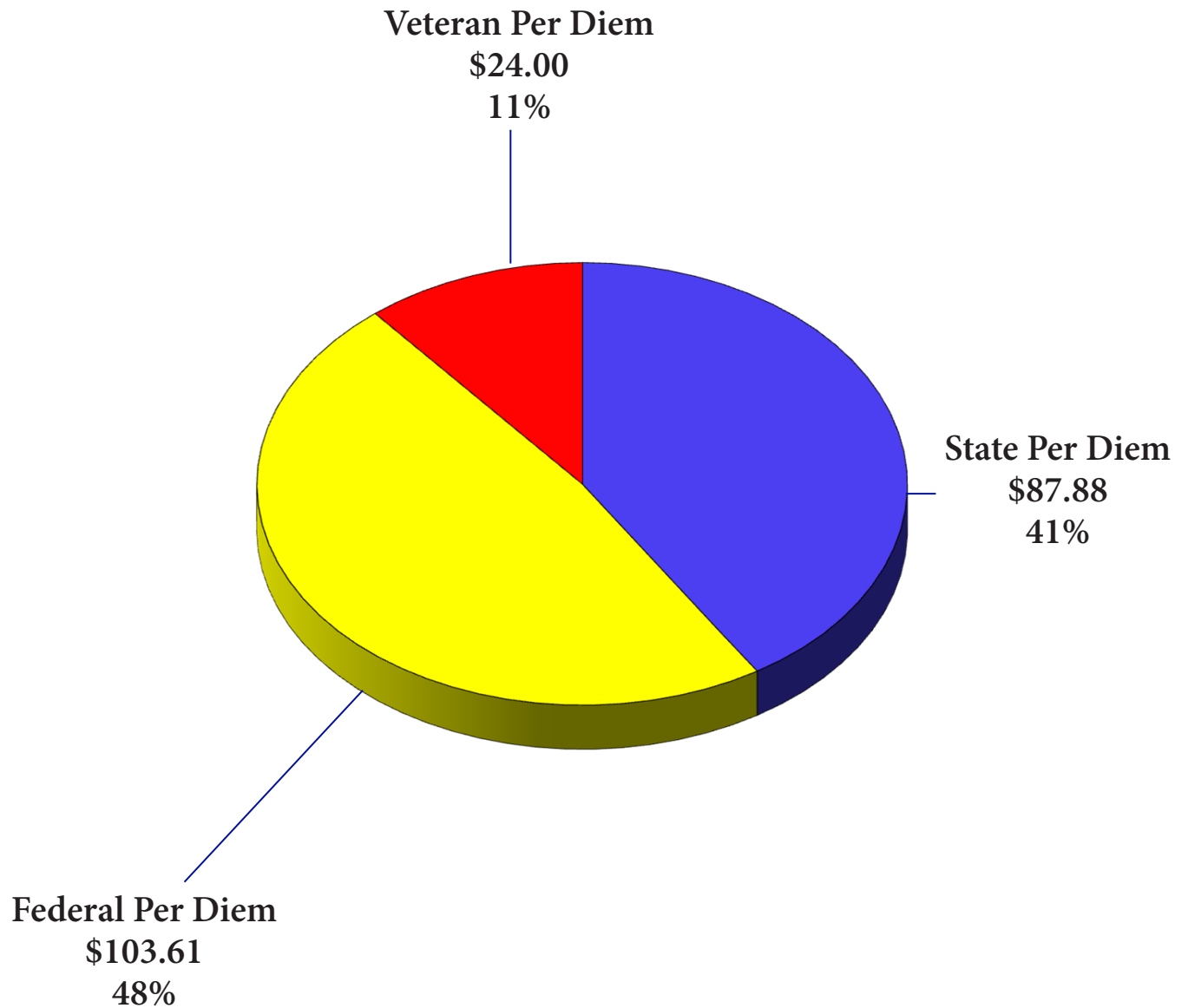
State VA	\$67.36
Fed VA	\$44.72
+ <u>Cost to Veteran</u>	<u>\$24.00</u>
Total Daily Rate	\$136.08

Increase in Federal per diem effective 10-1-2015

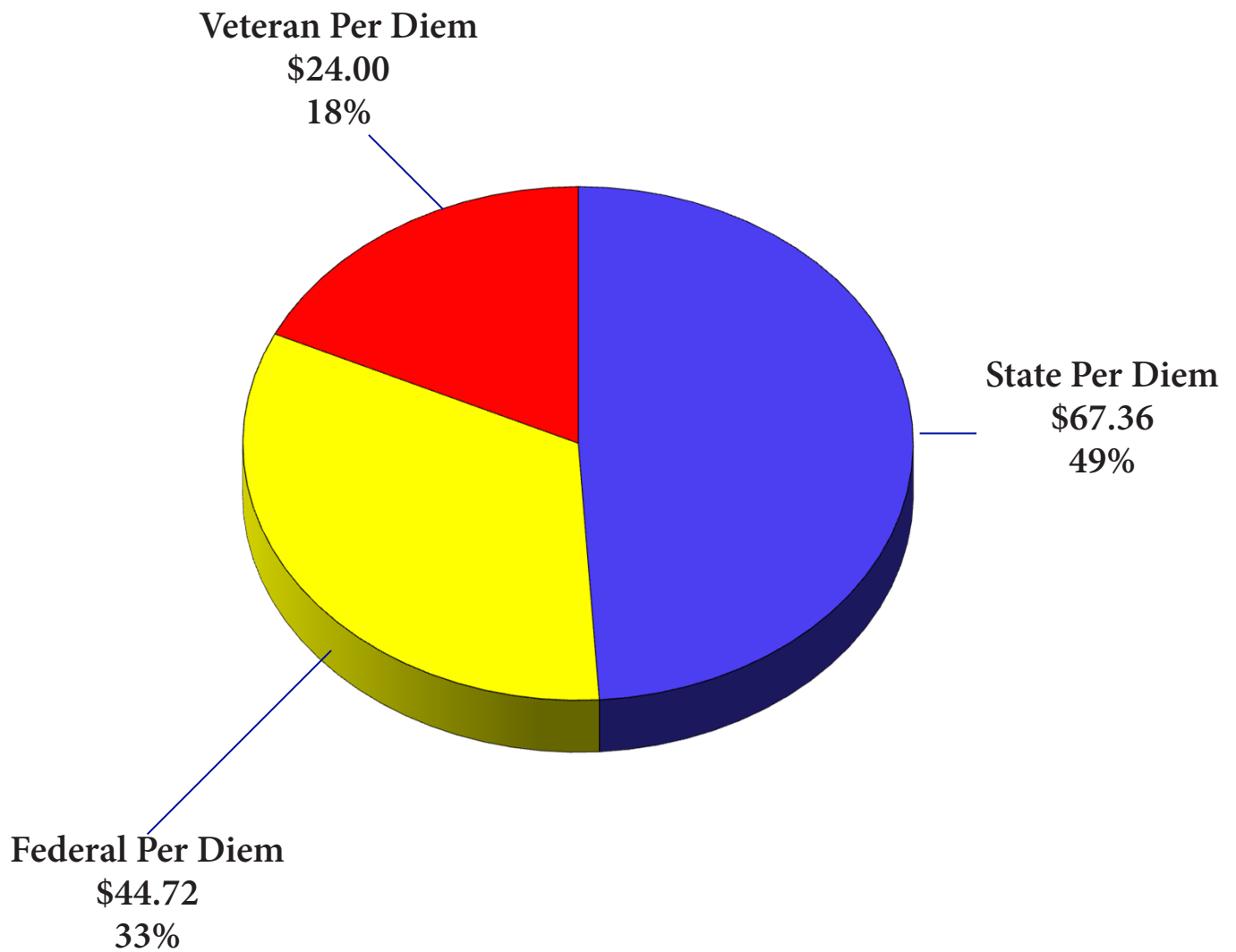
Bill Nichols, Tut Fann and WF Green
State Veterans Home
Cost Per Day - \$
Effective July 1, 2016



Col. Robert L. Howard State Veterans Home
Skilled Nursing Facility
Cost Per Day - \$
Effective July 1, 2016



Col. Robert L. Howard State Veterans Home
Domiciliary
Cost Per Day - \$
Effective July 1, 2016



Alabama State Veterans Memorial Cemetery at Spanish Fort



Burials

October 1, 2015 – September 30, 2016

Total Interments:	284
Total Veterans Interred:	241
Total Spouses Interred:	42
Total Casket Interments:	184
Total Cremains Interments:	100
Total Dependents Interred:	1

The Alabama State Veterans Memorial Ceremony at Spanish Fort was dedicated on December 7, 2012. The dedication, held on Pearl Harbor Day, served as a reminder of the sacrifices made by Americans while defending the nation's freedom. A combination of many years of site searches and discussion by local leaders; unwavering support from Veterans as well as detailed planning by state and federal officials with approval by the State Board of Veterans Affairs (SBVA) led to a hallowed resting place for Alabama Veterans and their families. In 2008, the SBVA approved the ADVA's request to conduct a thorough review regarding the feasibility, support, sustainability and strategy for a state veterans cemetery.

The following year the SBVA unanimously agreed to pursue legislation that would establish a state veterans cemetery. After the bill was signed into law on May 22, 2009, the ADVA awarded Walcott Adams Verneuille Architects of Fairhope the contract for designing the cemetery's 103-acre site plan. The plan became an essential part of the ADVA's application for a \$7 million federal VA construction grant. In 2016 an expansion of the columbarium from 128 to 768 vaults was completed. In 2018 an expansion of the inground Cremations and the Memorial Wall will be completed.

The first phase of the cemetery covers 22.8 acres that includes an administration building, maintenance facility, committal shelter and a memorial walk. There are a total of 2,776 graves with inground crypts, traditional graves, columbarium niches and a scatter garden.

In April 2013 the cemetery held a Consecration Service with clergy representing different religions that blessed and conducted rituals appropriate to their faiths. The cemetery conducted the first veteran burial service on April 19, 2013.

STATE OF ALABAMA DEPARTMENT OF VETERANS AFFAIRS

Our Mission

To promote awareness, assist eligible veterans, their families, and survivors to receive from the U. S. Federal and State Governments any and all benefits to which they may be entitled under existing laws or those to be enacted.

Our Vision

To ensure that all veterans and their families understand and receive all the benefits, support, care, and recognition that they have earned and are entitled to, by expertly administering all current programs, anticipating future needs and taking appropriate action to meet these needs.

Our Core Values

Professionalism – Provide accurate and timely assistance and information in a manner consistent with the core values of the Department of Veterans Affairs.

Integrity – Provide fair, honest, and objective advocacy in an ethical manner while displaying the highest standard of conduct both on and off duty.

Compassion – Consistently demonstrate care, concern and understanding in every encounter.

Commitment – Fully dedicated to develop yourself to become the best you can be in carrying out the mission of the department.

Teamwork – Everyone working together in a positive and productive manner to accomplish the mission and goals of the department.



Memorial Day

May 29, 2017

*Remembering Those Who Served
and Gave Their All*



Alabama Department of Veterans Affairs
100 North Union Street
Suite 850
Montgomery, Alabama 36104

334-242-5077

www.va.alabama.gov